

**Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Exhibit PB-11A, Personnel Summary**

	<u>FY 2008 Actual</u>		<u>FY 2009 Estimate</u>		<u>FY 2010 Estimate</u>		<u>FY09-10 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	24,147	24,458	23,766	23,957	25,866	24,816	2,100	860
Officers	10,745	10,759	10,777	10,761	11,506	11,142	729	381
Enlisted	13,402	13,699	12,989	13,196	14,360	13,675	1,371	479
<u>Navy Total</u>	27,249	27,998	25,993	26,621	26,709	26,351	716	-270
Officers /1	8,722	8,877	8,471	8,597	8,580	8,526	109	-71
Enlisted	18,527	19,121	17,522	18,025	18,129	17,826	607	-199
<u>Air Force Total</u>	31,365	30,856	30,605	30,985	31,510	31,058	905	73
Officers	11,214	10,230	11,024	11,119	11,158	11,091	134	-28
Enlisted	20,151	20,626	19,581	19,866	20,352	19,967	771	101
<u>Total Active Duty</u>	82,761	83,311	80,364	81,563	84,085	82,225	3,721	662
Officers	30,681	29,866	30,272	30,477	31,244	30,758	972	282
Enlisted	52,080	53,446	50,092	51,086	52,841	51,467	2,749	381
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	24,337	24,018	21,161	22,749	21,212	21,187	51	-1,563
Officers	3,898	3,875	4,064	3,981	4,048	4,056	-16	75
Enlisted	20,439	20,143	17,097	18,768	17,164	17,131	67	-1,638
<u>Navy Total</u>	10,643	10,622	10,642	10,643	10,653	10,648	11	5
Officers	1,843	1,847	1,839	1,841	1,836	1,838	-3	-4
Enlisted	8,800	8,775	8,803	8,802	8,817	8,810	14	9
<u>Air Force Total</u>	2,173	2,144	2,168	2,171	2,176	2,172	8	2
Officers	800	810	793	797	798	796	5	-1
Enlisted	1,373	1,334	1,375	1,374	1,378	1,377	3	3
<u>Total Active Duty</u>	37,153	36,783	33,971	35,562	34,041	34,006	70	-1,556
Officers	6,541	6,532	6,696	6,619	6,682	6,689	-14	71
Enlisted	30,612	30,252	27,275	28,944	27,359	27,317	84	-1,627

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	32,209	30,066	28,582	27,794	28,579	27,791	-3	-3
Navy	11,074	10,646	11,962	11,778	11,955	11,772	-7	-6
Air Force	5,973	5,779	6,737	6,545	6,796	6,614	59	69
TRICARE Management Activity	1,248	1,218	1,359	1,343	1,383	1,367	24	24
Total	50,504	47,709	48,640	47,460	48,713	47,544	73	84
II. Civilian Personnel - Foreign National Direct Hire								
Army	286	333	335	330	344	339	9	9
Navy	277	212	236	213	236	213	0	0
Air Force	102	103	98	94	89	89	-9	-5
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	665	648	669	637	669	641	0	4
III. Civilian Personnel - Foreign National Indirect Hire								
Army	1,057	1,096	1,076	1,056	1,074	1,054	-2	-2
Navy	424	400	448	430	448	430	0	0
Air Force	231	233	242	238	242	238	0	0
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,717	1,734	1,771	1,729	1,769	1,727	-2	-2
IV. Total Civilian Personnel								
Army	33,552	31,495	29,993	29,180	29,997	29,184	4	4
Navy	11,775	11,258	12,646	12,421	12,639	12,415	-7	-6
Air Force	6,306	6,115	7,077	6,877	7,127	6,941	50	64
TRICARE Management Activity	1,253	1,223	1,364	1,348	1,388	1,372	24	24
Total /1	52,886	50,091	51,080	49,826	51,151	49,912	71	86
V. Summary Civilian Personnel								
U.S. Direct Hire	50,504	47,709	48,640	47,460	48,713	47,544	73	84
Foreign National Direct Hire	665	648	669	637	669	641	0	4
Foreign National Indirect Hire	<u>1,717</u>	<u>1,734</u>	<u>1,771</u>	<u>1,729</u>	<u>1,769</u>	<u>1,727</u>	-2	-2
Total, Civilians /1	52,886	50,091	51,080	49,826	51,151	49,912	71	86
/1 Includes reimbursable civilians - memo	359	548	442	687	442	689	0	2

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>Change</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	0	0	1	1	1	1	0	0
Civilian	101	100	108	106	147	147	39	41
TRICARE Management Activity (PE 0807798HPT)								
Military	17	19	9	13	3	6	-6	-7
Civilian	45	48	74	74	83	83	9	9
Army Management Headquarters (PE 0807798)								
Military	104	117	104	104	104	104	0	0
Civilian	255	263	260	255	261	256	1	1
Navy Management Headquarters (PE 0807798)								
Military	203	204	203	203	204	204	1	1
Civilian	145	142	169	166	169	166	0	0
Air Force Management Headquarters (PE 0807798)								
Military	399	399	399	399	399	399	0	0
Civilian	104	104	104	104	104	104	0	0