

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

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Line	Summary	FY 2008			FY 2009			FY 2010		
		Program	Price	Program	Program	Price	Program	Program	Price	Program
		Amount	Percent	Growth	Amount	Percent	Growth	Amount	Percent	Growth
308	Travel of Persons	248,951	73	3,284	231,271	308	Travel of Persons	231,271	0	1,204
399	Total Travel	248,951	73	3,284	231,271	399	Total Travel	231,271	0	1,204
401	DFRC Fuel	4,388	0	-33,004	118	401	DFRC Fuel	118	0	0,854
402	Service Fund Fuel	4,053	0	-32,994	-415	402	Service Fund Fuel	2,301	0	1,874
411	Army Sup & Mat	5,619	0	0,694	0	411	Army Sup & Mat	5,658	0	2,094
412	Navy Sup & Mat	8,021	0	1,804	144	412	Navy Sup & Mat	8,165	0	1,604
414	AF Sup & Mat	0	0	0,004	0	414	AF Sup & Mat	0	0	0,004
415	DA Sup & Mat	5,659	0	1,894	107	415	DA Sup & Mat	5,776	0	0,614
416	DA Sup & Mat	7,266	0	1,314	94	416	DA Sup & Mat	7,280	0	1,204
417	Local Proc Sup & Mat	13,908	0	1,304	181	417	Local Proc Sup & Mat	14,089	0	1,204
499	Total Sup & Mat	48,844	0	-2,220	43,387	499	Total Sup & Mat	43,387	0	2,434
502	Army Fund Equip	294	0	0,684	2	502	Army Fund Equip	296	0	2,034
503	Navy Fund Equip	24,973	0	1,804	450	503	Navy Fund Equip	25,423	0	1,004
505	AF Fund Equip	56	0	0,004	35	505	AF Fund Equip	91	0	1,004
506	DA Fund Equip	414	0	1,934	8	506	DA Fund Equip	422	0	0,714
507	DA Fund Equip	4,579	0	1,294	-750	507	DA Fund Equip	3,888	0	1,214
599	Total Fund Equip	36,316	0	519	-715	599	Total Fund Equip	36,120	0	484
602	Army Depot Ord Maint	79	0	-3,804	0	602	Army Depot Ord Maint	76	0	-7,504
611	Naval Surface War Ctr	41	0	2,444	0	611	Naval Surface War Ctr	42	0	2,384
620	Fleet Recd Ship Navy	0	0	0,004	0	620	Fleet Recd Ship Navy	0	0	0,004
630	Naval Civil Engnr Ctr	10,468	0	1,504	157	630	Naval Civil Engnr Ctr	22,542	0	1,304
631	Naval Pub & Print Svc	6,640	0	-6,414	-387	631	Naval Pub & Print Svc	5,653	0	0,574
634	Navy Pub Wks Ctr: Utiliti	18,452	0	7,004	1,417	634	Navy Pub Wks Ctr: Utiliti	20,243	0	2,504
635	Navy Pub Wks Ctr: Pub Wk	184,983	0	1,704	3,145	635	Navy Pub Wks Ctr: Pub Wk	188,795	0	0,404
637	Naval Shipyards	0	0	0,004	0	637	Naval Shipyards	0	0	0,004
671	Communications Svc	6,998	0	4,014	280	671	Communications Svc	7,302	0	-0,594
673	Def Finance & Acct Svc	32,719	0	-5,204	-1,701	673	Def Finance & Acct Svc	31,548	0	-0,204
679	Cost Reimbursable Svc	69	0	1,454	0	679	Cost Reimbursable Svc	70	0	1,434
699	Total Purchases	260,041	0	2,910	13,320	699	Total Purchases	276,271	0	0,624
701	MAC Cargo	0	0	0,004	0	701	MAC Cargo	0	0	0,004
707	ANC Training	0	0	0,004	22,390	707	ANC Training	20,390	0	-17,304
711	MSC Cargo	0	0	0,004	0	711	MSC Cargo	0	0	0,004
721	WTMC Port Handling	1,997	0	-6,114	-67	721	WTMC Port Handling	1,930	0	10,004
771	Commercial Transportation	45,147	93	1,304	588	771	Commercial Transportation	19,864	0	1,194
799	Total Transportation	46,244	93	521	-5,574	799	Total Transportation	41,284	0	-3,187
9XX	Civ Pay Reimburs Host	3,463,462	0	3,794	131,353	9XX	Civ Pay Reimburs Host	3,579,544	0	2,484
901	Foreign Nat Ind Hire	64,454	0	3,804	2,448	901	Foreign Nat Ind Hire	65,075	0	2,484
902	Separation Liability	2,259	0	3,764	85	902	Separation Liability	4,403	0	2,484
912	Rental Pay to GSA	18,185	0	2,504	455	912	Rental Pay to GSA	18,294	0	2,504
913	Purchased Utilities	205,945	0	1,304	2,677	913	Purchased Utilities	206,167	0	1,204
914	Purchased Communica	50,018	0	1,304	649	914	Purchased Communica	50,302	0	1,204
915	Rents non GSA	44,650	128	1,304	582	915	Rents non GSA	43,733	0	1,204
917	Postal Svc	2,280	0	0,004	-157	917	Postal Svc	2,083	0	0,004
920	Supplies & Mat	984,129	1,086	2,424	23,885	920	Supplies & Mat	916,782	0	2,334
921	Printing & Reproduc	24,849	0	1,294	321	921	Printing & Reproduc	16,147	0	1,194
922	Equip Maint Contract	125,203	943	1,304	1,639	922	Equip Maint Contract	134,748	0	1,204
923	Facility Maint Contract	836,214	1,433	1,304	10,716	923	Facility Maint Contract	744,944	145	1,204
924	Pharmacy	3,142,341	0	10,004	317,776	924	Pharmacy	4,027,013	0	10,104
925	Equip Purchases	460,644	601	2,254	567,296	925	Equip Purchases	269,591	0	2,134
926	Overseas Purchases	2,654	0	1,284	-136	926	Overseas Purchases	2,552	0	1,184
930	Other Depot Maint	4,504	0	1,294	58	930	Other Depot Maint	4,562	0	1,224
931	Contract Consultants	26,731	0	1,304	348	931	Contract Consultants	27,079	0	1,204
932	Nmct & Prof Spt Svc	136,942	0	1,304	-15,279	932	Nmct & Prof Spt Svc	123,039	0	1,204
933	Studies Analysis Eval	75,295	0	1,304	-973	933	Studies Analysis Eval	75,300	0	1,204
934	Engineering Tech Svc	6,306	0	1,304	6,390	934	Engineering Tech Svc	6,390	0	1,294
937	Fuel	11,234	0	-31,004	-829	937	Fuel	1,710	0	1,874
966	Grants	11,234	0	46	-4,151	966	Grants	7,229	0	1,874
989	Other Contracts	13,536,776	8,540	6,444	891,258	989	Other Contracts	13,531,167	2,608	6,444
998	Other Costs	22,377,464	0	1,304	-845,167	998	Other Costs	130,863	0	1,204
999	Total Purchases	23,316,693	12,736	1,337,374	-684,967	999	Total Purchases	23,982,036	2,753	1,395,429
9999	TOTAL	23,951,089	12,902	1,342,568	-702,210	9999	TOTAL	24,604,369	2,753	1,397,773
								963,024		26,987,919

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Line	In-House Case	FY 2008			Program			FY 2009			FY 2010			
		Program	Amount	Percent	Program	Amount	Percent	Program	Amount	Percent	Program	Amount	Percent	
308	Travel of Persons	91,164	32	1.30%	1,185	-14,580	77,601	308	Travel of Persons	77,601	0	1.20%	933	0
399	Total Travel	91,164	32	1.30%	1,185	-14,580	77,601	399	Total Travel	77,601	0	1.20%	933	0
401	DFSC Fuel	652	0	-33.00%	-215	-319	118	401	DFSC Fuel	118	0	1.90%	2	111
402	Service Fund Fuel	2	0	-33.00%	-1	1	1	402	Service Fund Fuel	1	0	1.90%	0	1
411	Army Sup & Mat	5,477	0	0.70%	38	0	5,515	411	Army Sup & Mat	5,515	0	1.10%	116	0
412	Navy Sup & Mat	1,117	0	1.80%	20	0	1,137	412	Navy Sup & Mat	1,137	0	1.60%	18	0
414	AF Sup & Mat	0	0	1.00%	0	0	0	414	AF Sup & Mat	0	0	0.90%	0	0
415	DA Sup & Mat	1,901	0	1.90%	36	0	1,937	415	DA Sup & Mat	1,937	0	0.60%	12	0
416	SEA Sup & Mat	3,563	0	1.30%	47	0	3,610	416	SEA Sup & Mat	3,610	0	1.20%	44	0
417	Local Proc Sup & Mat	10,054	0	1.30%	131	0	10,185	417	Local Proc Sup & Mat	10,185	0	1.20%	122	0
499	Total Sup & Mat	22,766	0	1.30%	56	-319	22,503	499	Total Sup & Mat	22,503	0	1.20%	314	111
502	Army Fund Equip	0	0	0.70%	0	0	0	502	Army Fund Equip	0	0	2.10%	0	0
503	Navy Fund Equip	22,970	0	1.80%	413	0	23,383	503	Navy Fund Equip	23,383	0	1.60%	374	0
505	AF Fund Equip	38	0	1.00%	0	33	71	505	AF Fund Equip	71	0	0.90%	1	72
506	DA Fund Equip	0	0	1.90%	0	0	0	506	DA Fund Equip	0	0	0.60%	0	0
507	SEA Fund Equip	1,035	0	1.30%	13	0	1,038	507	SEA Fund Equip	1,038	0	1.20%	13	0
599	Total Fund Equip	24,033	0	1.30%	426	33	24,492	599	Total Fund Equip	24,492	0	1.20%	388	0
602	Army Depot Cmd Maint	0	0	-3.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-8.20%	0	0
611	Naval Surface War Ctr	0	0	2.90%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0
620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0	620	Fleet Aux Ships Navy	0	0	3.00%	0	0
630	Naval Recd Lab	0	0	3.80%	0	0	0	630	Naval Recd Lab	0	0	4.60%	0	0
631	Naval Civil Engrg Ctr	0	0	1.50%	0	0	0	631	Naval Civil Engrg Ctr	0	0	1.90%	0	0
633	Naval Pub & Print Svc	1,933	0	-6.40%	-124	0	1,809	633	Naval Pub & Print Svc	1,809	0	0.90%	16	0
634	Nav Pub Wks Ctr: Utilit.	0	0	7.60%	0	0	0	634	Nav Pub Wks Ctr: Utilit.	0	0	2.90%	0	0
635	Nav Pub Wks Ctr: Pub Wr	0	0	1.70%	0	0	0	635	Nav Pub Wks Ctr: Pub Wr	0	0	0.40%	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0
671	Communications Svc	431	0	4.00%	17	-9	439	671	Communications Svc	439	0	0.40%	0	0
673	Def Finance & Acct Svc	3,365	0	-5.20%	-175	-3,190	0	673	Def Finance & Acct Svc	0	0	-0.60%	-2	0
679	Cost Reimbursable Svc	0	0	1.30%	0	0	0	679	Cost Reimbursable Svc	0	0	1.20%	0	0
699	Total Purchases	5,729	0	1.30%	-282	-3,199	2,248	699	Total Purchases	2,248	0	1.20%	14	0
701	MAC Cargo	0	0	2.00%	0	0	0	701	MAC Cargo	0	0	4.00%	0	0
707	AMC Training	0	0	9.70%	0	0	0	707	AMC Training	0	0	-17.30%	0	0
711	MSC Cargo	0	0	-6.10%	0	0	0	711	MSC Cargo	0	0	10.00%	0	0
721	MTMC Port Handling	257	0	-6.10%	-16	106	241	721	MTMC Port Handling	241	0	10.00%	24	0
771	Commercial Transportation	5,310	17	1.30%	70	106	5,593	771	Commercial Transportation	5,593	0	1.20%	66	0
799	Total Transportation	5,567	17	1.30%	54	106	5,744	799	Total Transportation	5,744	0	1.20%	90	0
9XX	Civ Pay Reimburs Host	2,416,000	0	3.80%	91,884	-27,371	2,482,513	9XX	Civ Pay Reimburs Host	2,482,513	0	2.48%	61,443	-6,038
901	Foreign Nat Ind Hire	49,239	0	3.80%	1,530	2,995	44,764	901	Foreign Nat Ind Hire	44,764	0	2.48%	1,108	-890
902	Separation Liability	1,621	0	3.80%	61	811	2,493	902	Separation Liability	2,493	0	2.48%	62	-37
912	Rental Pay to SEA	0	0	2.50%	0	0	0	912	Rental Pay to SEA	0	0	2.50%	0	0
913	Purchased Utilities	92	0	1.30%	1	13	106	913	Purchased Utilities	106	0	1.20%	1	0
914	Purchased Communica	2,339	0	1.30%	30	26	2,395	914	Purchased Communica	2,395	0	1.20%	28	0
915	Rente non SEA	20,794	127	1.30%	272	-527	20,666	915	Rente non SEA	20,666	0	1.20%	248	0
917	Postal Svcs	506	0	0.00%	0	-217	289	917	Postal Svcs	289	0	0.00%	0	289
920	Supplies & Mat	737,300	942	2.80%	26,671	-68,665	699,248	920	Supplies & Mat	699,248	0	3.00%	20,708	11,698
921	Printing & Reproduc	6,388	0	1.30%	83	170	6,641	921	Printing & Reproduc	6,641	0	1.20%	80	0
922	Equip Maint Contract	86,595	180	1.30%	1,154	7,262	97,130	922	Equip Maint Contract	97,130	0	1.20%	1,165	0
923	Facility Maint Contract	1,172,558	515	10.10%	118,424	-39,897	1,104,476	923	Facility Maint Contract	1,104,476	0	10.10%	151,743	-277,356
924	Pharmacy	1,502,412	0	10.10%	151,470	211,470	1,502,412	924	Pharmacy	1,502,412	0	10.10%	151,743	-277,356
925	Equip Purchases	139,831	0	3.00%	4,195	-11,393	139,831	925	Equip Purchases	139,831	0	3.00%	4,195	-11,393
926	Overseas Purchases	2,098	0	1.20%	26	89	2,098	926	Overseas Purchases	2,098	0	1.20%	25	0
930	Other Depot Maint	2,656	0	1.20%	34	0	2,656	930	Other Depot Maint	2,656	0	1.20%	32	0
931	Contract Consultants	2,776	0	1.20%	36	0	2,776	931	Contract Consultants	2,776	0	1.20%	33	0
932	Engn & Prof Spt Svc	10,287	0	1.30%	132	0	10,287	932	Engn & Prof Spt Svc	10,287	0	1.20%	123	0
933	Studies Analysis Eval	3,352	0	1.20%	40	0	3,352	933	Studies Analysis Eval	3,352	0	1.20%	40	0
934	Engineering Tech Svc	0	0	1.20%	0	0	0	934	Engineering Tech Svc	0	0	1.20%	0	0
937	Fuel	123	0	-33.00%	-4	83	937	Fuel	83	0	1.90%	1	84	0
988	Grants	0	0	1.20%	0	0	0	988	Grants	0	0	1.20%	0	0
989	Other Contracts	1,025,823	5,908	7.00%	88,786	-331,337	989	Other Contracts	989	0	7.00%	71,990	591,277	
998	Other Costs	193	2	2.80%	0	102	193	998	Other Costs	193	0	3.00%	0	1,691,692
999	Total Purchases	6,147,219	8,151	331,278	-437,005	6,147,219	999	Total Purchases	6,147,219	2,608	314,357	315,551	6,779,735	
9999	TOTAL	6,280,007	8,200	334,717	-424,964	6,280,007	9999	TOTAL	6,280,007	2,608	316,056	315,662	6,914,373	

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Line	Private Sector Code	FY 2008 Program Amount	Foreign Currency Adjust	Price Percent	Program Growth Amount	FY 2009 Program Amount	Foreign Currency Adjust	Price Percent	Program Growth Amount	FY 2010 Program Amount
308	Travel of Persons	215	0	1.30%	3	-218	0	1.20%	0	0
399	Total Travel	215	0	1.30%	3	-218	0	1.20%	0	0
401	DFEC Fuel	0	0	#####	0	0	0	1.90%	0	0
402	Service Fund Fuel	0	0	#####	0	0	0	1.90%	0	0
411	Army Sup & Mat	0	0	0.70%	0	0	0	2.10%	0	0
412	Navy Sup & Mat	0	0	1.80%	0	0	0	1.60%	0	0
414	AF Sup & Mat	0	0	1.00%	0	0	0	0.90%	0	0
415	DLA Sup & Mat	0	0	1.90%	0	0	0	0.60%	0	0
416	OSA Sup & Mat	0	0	1.30%	0	0	0	1.20%	0	0
417	Local Proc Sup & Mat	0	0	1.30%	0	0	0	1.20%	0	0
499	Total Sup & Mat	0	0	1.30%	0	0	0	1.20%	0	0
502	Army Fund Equip	0	0	0.70%	0	0	0	2.10%	0	0
503	Navy Fund Equip	0	0	1.80%	0	0	0	1.60%	0	0
505	AF Fund Equip	0	0	1.00%	0	0	0	0.90%	0	0
506	DLA Fund Equip	0	0	1.90%	0	0	0	0.60%	0	0
507	OSA Fund Equip	0	0	1.30%	0	0	0	1.20%	0	0
599	Total Fund Equip	0	0	1.30%	0	0	0	1.20%	0	0
602	Army Depot Qnd Maint	0	0	-2.60%	0	0	0	-8.20%	0	0
611	Naval Surface War Ctr	0	0	2.90%	0	0	0	2.20%	0	0
620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0	3.00%	0	0
630	Naval Ship Lab	0	0	1.50%	0	0	0	1.60%	0	0
631	Naval Civil Engr Ctr	0	0	1.50%	0	0	0	1.50%	0	0
633	Naval Pub & Print Svc	0	0	-6.40%	0	0	0	0.90%	0	0
634	Nav Pub Wks Ctr: Utiliti	0	0	7.60%	0	0	0	2.90%	0	0
635	Nav Pub Wks Ctr: Pub W	0	0	1.70%	0	0	0	0.40%	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	0.00%	0	0
671	Communications Svc	0	0	4.00%	0	0	0	0.00%	0	0
673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0	-0.20%	0	0
679	Cost Reimbursable Svc	0	0	-1.30%	0	0	0	1.20%	0	0
699	Total Purchases	0	0	1.30%	0	0	0	1.20%	0	0
701	MAC Cargo	0	0	2.00%	0	0	0	4.00%	0	0
707	AMC Training	0	0	9.70%	0	0	0	#####	0	0
711	MSC Cargo	0	0	-6.10%	0	0	0	10.00%	0	0
721	MTMC Port Handling	0	0	-6.10%	0	0	0	10.00%	0	0
771	Commercial Transportati	0	0	1.30%	0	0	0	1.20%	0	0
799	Total Transportation	0	0	1.30%	0	0	0	1.20%	0	0
900	Civ Pay Reimburs Host	0	0	3.80%	0	0	0	2.48%	0	0
901	Foreign Mat Ind Hire	0	0	3.80%	0	0	0	2.48%	0	0
902	Separation Liability	0	0	3.80%	0	0	0	2.48%	0	0
912	Rental Pay to GSA	0	0	2.50%	0	0	0	2.50%	0	0
913	Purchased Utilities	0	0	1.30%	0	0	0	1.20%	0	0
914	Purchased Communica	0	0	1.30%	0	0	0	1.20%	0	0
915	Rents non GSA	0	0	1.30%	0	0	0	1.20%	0	0
917	Postal Svcs	0	0	0.00%	0	0	0	0.00%	0	0
920	Supplies & Mat	25	0	2.80%	1	-26	0	3.00%	0	0
921	Printing & Reproduc	9,430	0	1.30%	123	-9,553	0	1.20%	0	0
922	Equip Maint Contract	0	0	1.30%	0	0	0	1.20%	0	0
923	Facility Maint Contract	1,969,823	0	1.30%	0	355,826	2,524,601	1.20%	254,985	2,444,220
924	Pharmacy	96	0	1.30%	1	-97	0	1.20%	0	0
925	Equip Purchases	0	0	1.30%	0	0	0	1.20%	0	0
926	Overseas Purchases	0	0	1.30%	0	0	0	1.20%	0	0
930	Other Depot Maint	0	0	1.30%	0	0	0	1.20%	0	0
931	Contract Consultants	15,083	0	1.30%	196	-15,279	0	1.20%	0	0
932	Mgmt & Prof Spt Svc	961	0	1.30%	12	-973	0	1.20%	0	0
933	Studies Analysis Eval	0	0	1.30%	0	0	0	1.20%	0	0
937	Engineering Tech Svc	0	0	#####	0	0	0	1.20%	0	0
938	Grants	0	0	#####	0	0	0	1.90%	0	0
988	Other Contracts	10,107,912	0	2.00%	707,354	-122,316	10,693,150	7.00%	748,521	11,911,762
989	Other Cont*	12,103,330	0	2.00%	906,833	257,582	13,217,751	3.00%	1,033,506	14,255,972
999	Total Purchases	12,103,330	0	2.00%	906,833	257,582	13,217,751	3.00%	1,033,506	14,255,972
9999	TOTAL	12,103,545	0	2.00%	906,842	257,564	13,217,751	3.00%	1,033,506	14,255,972

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Line	Consolidated Health Support	FY 2008				FY 2009				FY 2010			
		Program	Amount	Price Growth	Program Growth	Program	Amount	Price Growth	Program Growth	Program	Amount	Price Growth	Program Growth
398	Travel of Persons	67,159	39	1.36%	873	-2,098	65,973	0	1.20%	792	5,904	72,669	
399	Total Travel	67,159	39	1.36%	873	-2,098	65,973	0	1.20%	792	5,904	72,669	
401	DFSC Fuel	47	0	0.00%	-16	10	41	0	1.90%	1	8	50	
402	Service Fund Fuel	1	0	0.00%	0	0	1	0	1.90%	0	0	1	
411	Army Sup & Mat	22	0	0.70%	0	0	22	0	2.10%	0	0	22	
412	Navy Sup & Mat	1,512	0	1.86%	27	0	1,539	0	1.60%	25	0	1,564	
414	AF Sup & Mat	0	0	1.00%	0	0	0	0	0.90%	0	0	0	
415	DLA Sup & Mat	1,604	0	1.96%	30	0	1,634	0	0.60%	10	0	1,644	
416	GSA Sup & Mat	2,283	0	1.30%	30	0	2,313	0	1.20%	27	0	2,340	
417	Local Proc Sup & Mat	1,999	0	1.30%	26	0	2,025	0	1.20%	24	0	2,049	
499	Total Sup & Mat	7,468	0	1.30%	97	10	7,575	0	1.20%	87	8	7,670	
502	Army Fund Equip	294	0	0.70%	2	0	296	0	2.10%	6	0	302	
503	Navy Fund Equip	1,648	0	1.80%	30	0	1,678	0	1.60%	27	0	1,705	
505	AF Fund Equip	18	0	1.00%	0	2	20	0	0.90%	0	0	20	
506	DLA Fund Equip	0	0	1.90%	0	0	0	0	0.60%	0	0	0	
507	GSA Fund Equip	1,651	0	1.30%	21	0	1,672	0	1.20%	20	0	1,692	
599	Total Fund Equip	3,611	0	1.30%	53	2	3,666	0	1.20%	53	0	3,719	
602	Army Depot Cmd Maint	0	0	-3.60%	0	0	0	0	-8.20%	0	0	0	
611	Naval Surface War Ctr	0	0	2.90%	0	0	0	0	2.20%	0	0	0	
620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0	0	3.00%	0	0	0	
630	Naval Arch Lab	0	0	3.80%	0	0	0	0	4.60%	0	0	0	
631	Naval Civil Engr Ctr	0	0	1.30%	0	0	0	0	1.90%	0	0	0	
632	Naval Pub & Print Svc	2,156	0	-6.40%	-138	0	2,018	0	0.90%	18	0	2,036	
634	Nav Pub Wks Ctr: Utilities	0	0	1.70%	0	0	0	0	2.90%	0	0	0	
635	Nav Pub Wks Ctr: Pub Wks	0	0	1.70%	0	0	0	0	0.40%	0	0	0	
637	Naval Shipyards	0	0	0.00%	0	0	0	0	0.00%	0	0	0	
671	Communications Svc	2	0	4.00%	0	0	2	0	-0.60%	0	0	2	
673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0	0	-0.20%	0	0	0	
679	Cost Reimbursable Svc	0	0	1.30%	0	0	0	0	1.20%	0	0	0	
699	Total Purchases	2,158	0	1.30%	-138	0	2,020	0	1.20%	18	0	2,038	
701	MAC Cargo	0	0	2.00%	0	0	0	0	4.00%	0	0	0	
707	AMC Training	0	0	9.70%	0	20,390	20,390	-3,527	-1,978	14,885	0	0	
711	MSC Cargo	0	0	-6.10%	0	0	0	0	10.00%	0	0	0	
721	MTMC Port Handling	0	0	-6.10%	0	0	0	0	10.00%	0	0	0	
771	Commercial Transportation	38,634	76	1.30%	504	-26,025	13,189	0	1.20%	158	0	13,347	
799	Total Transportation	38,634	76	1.30%	504	-26,025	13,189	0	1.20%	158	0	13,347	
900	Civ Pay Reimburs Host	511,628	0	3.80%	19,185	13,115	543,928	0	2.48%	13,462	16,124	573,514	
901	Foreign Mat Ind Hire	21,283	0	3.80%	896	-5,561	16,528	0	2.48%	410	99	17,037	
902	Separation Liability	204	0	3.80%	8	142	354	0	2.48%	9	-10	353	
912	Rental Pay to GSA	322	0	2.50%	8	0	330	0	2.50%	8	0	338	
913	Purchased Utilities	814	0	1.30%	11	-646	179	0	1.20%	2	0	181	
914	Purchased Communica	2,207	0	1.30%	28	-11	2,224	0	1.20%	27	0	2,251	
915	Rents non GSA	4,017	0	1.30%	53	-1,690	2,380	0	1.20%	29	0	2,409	
917	Postal Svcs	75	0	0.00%	0	100	175	0	0.00%	0	0	175	
920	Supplies & Mat	165,338	139	1.30%	2,150	-5,131	162,496	0	1.20%	1,990	-36	164,410	
921	Printing & Reproduc	1,226	0	1.30%	15	265	1,506	0	1.20%	18	0	1,524	
922	Equip Maint Contract	7,270	28	1.30%	94	1	7,393	0	1.20%	89	0	7,482	
923	Facility Maint Contract	9,917	0	1.30%	129	0	10,046	0	1.20%	120	0	10,166	
924	Pharmacy	0	0	10.10%	0	0	0	0	10.10%	0	0	0	
925	Equip Purchases	53,341	120	1.30%	695	-10,093	44,063	0	1.20%	529	0	44,592	
926	Overseas Purchases	3	0	1.30%	0	0	3	0	1.20%	0	0	3	
930	Other Depot Maint	90	0	1.30%	1	0	91	0	1.20%	1	0	92	
931	Contract Consultants	1,746	0	1.30%	23	0	1,769	0	1.20%	21	0	1,790	
932	Mgmt & Prof Spt Svc	48,747	0	1.30%	634	0	49,381	0	1.20%	592	0	49,973	
933	Studies Analysis Eval	17,974	0	1.30%	233	0	18,207	0	1.20%	218	0	18,425	
934	Engineering Tech Svc	4,313	0	1.30%	56	0	4,369	0	1.20%	52	0	4,421	
937	Fuel	30	0	0.00%	-10	9	29	0	1.90%	1	4	34	
988	Grants	0	0	1.30%	0	0	0	0	1.20%	0	0	0	
989	Other Contracts	607,451	1,768	1.30%	7,920	-234,860	382,479	0	1.20%	4,590	537,301	924,370	
998	Other Costs	427	0	1.30%	5	0	432	0	1.20%	5	0	437	
999	Total Purchases	1,458,423	2,055	1.30%	32,044	-244,160	1,248,362	0	1.20%	553,462	1,823,977	0	
9999	TOTAL	1,577,453	2,170	1.30%	33,433	-251,861	1,361,175	0	1.20%	557,416	1,938,305	0	

Defense Health Program
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Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Line	Information Management	FY 2008			FY 2009			FY 2010		
		Program	Amount	Growth	Program	Amount	Growth	Program	Amount	Growth
398	Travel of Persons	3,460	1	1.30%	3,442	0	-0.6%	3,442	0	0.0%
399	Total Travel	3,460	1	1.30%	3,442	0	-0.6%	3,442	0	0.0%
401	DFSC Fuel	0	0	0.00%	0	0	0.00%	0	0	0.00%
402	Service Fund Fuel	0	0	0.00%	0	0	0.00%	0	0	0.00%
411	Army Sup & Mat	22	0	0.70%	22	0	0.00%	22	0	0.00%
412	Navy Sup & Mat	161	0	1.80%	164	0	1.90%	167	0	1.80%
414	AF Sup & Mat	0	0	1.00%	0	0	0.00%	0	0	0.00%
415	DLA Sup & Mat	35	0	1.90%	36	0	2.90%	36	0	0.00%
416	GSA Sup & Mat	102	0	1.30%	104	0	1.90%	104	0	0.00%
417	Local Proc Sup & Mat	147	0	1.30%	149	0	1.30%	151	0	1.30%
439	Total Sup & Mat	467	0	1.30%	475	0	1.70%	482	0	1.50%
502	Army Fund Equip	0	0	0.70%	0	0	0.00%	0	0	0.00%
503	Navy Fund Equip	51	0	1.80%	52	0	1.90%	53	0	1.90%
505	AF Fund Equip	0	0	1.00%	0	0	0.90%	0	0	0.90%
506	DLA Fund Equip	0	0	1.90%	0	0	0.60%	0	0	0.60%
507	GSA Fund Equip	673	0	1.30%	673	0	1.20%	673	0	1.20%
599	Total Fund Equip	724	0	1.30%	724	0	1.20%	724	0	1.20%
602	Army Depot Cmd Maint	0	0	-3.60%	0	0	-3.60%	0	0	-3.60%
611	Naval Surface War Ctr	0	0	2.90%	0	0	2.20%	0	0	2.20%
620	Fleet Aux Ships Navy	0	0	2.60%	0	0	3.00%	0	0	3.00%
630	Naval Rec Lab	0	0	3.80%	0	0	4.60%	0	0	4.60%
631	Naval Civil Engr Ctr	0	0	1.50%	0	0	1.90%	0	0	1.90%
633	Naval Pub & Print Svc	273	0	-6.40%	255	0	-6.50%	257	0	-6.50%
634	Nav Pub Wkr Ctr Utiliti	0	0	7.00%	0	0	2.90%	0	0	2.90%
635	Nav Pub Wkr Ctr Pub Wkr	0	0	2.50%	0	0	0.40%	0	0	0.40%
637	Naval Shipyard Svc	0	0	1.00%	0	0	0.60%	0	0	0.60%
673	Def Plance & Act Svc	40	0	4.00%	42	0	5.00%	42	0	5.00%
679	Cost Reimbursable Svc	0	0	-5.20%	0	0	-0.20%	0	0	-0.20%
699	Total Purchases	313	0	1.30%	297	0	1.20%	299	0	1.20%
701	MAC Cargo	0	0	2.00%	0	0	4.00%	0	0	4.00%
707	AMC Training	0	0	9.70%	0	0	0.00%	0	0	0.00%
711	MSC Cargo	0	0	-6.10%	0	0	10.00%	0	0	10.00%
721	MMC Port Handling	0	0	-6.10%	0	0	10.00%	0	0	10.00%
771	Commercial Transportation	73	0	1.30%	73	0	1.20%	73	0	1.20%
799	Total Transportation	73	0	1.30%	73	0	1.20%	73	0	1.20%
90X	Civ Pay Reimburs Mont	130,658	0	1.80%	122,787	0	-5.9%	122,787	0	-5.9%
901	Foreign Nat Ind Hire	1,635	0	3.80%	2,022	0	23.7%	2,022	0	0.0%
902	Separation Liability	28	0	3.80%	121	0	325.0%	150	0	24.8%
912	Rental Pay to GSA	0	0	2.50%	0	0	0.00%	0	0	0.00%
913	Purchased Utilities	33	0	1.30%	33	0	0.00%	33	0	0.00%
914	Purchased Communica	22,434	0	1.30%	22,726	0	1.30%	22,726	0	1.30%
915	Rents non GSA	1,417	0	1.30%	1,435	0	1.30%	1,435	0	1.30%
917	Postal Svc	0	0	0.00%	0	0	0.00%	0	0	0.00%
920	Supplies & Mat	27,746	0	1.30%	28,110	0	1.30%	28,110	0	1.30%
921	Printing & Reproduc	1,287	0	1.30%	1,304	0	1.30%	1,304	0	1.30%
922	Equip Maint Contract	9,867	0	1.30%	9,996	0	1.30%	9,996	0	1.30%
923	Facility Maint Contract	255	0	1.30%	259	0	1.50%	259	0	1.50%
924	Pharmacy	0	0	10.10%	0	0	0.00%	0	0	0.00%
925	Equip Purchases	89,094	0	1.30%	86,231	0	-3.1%	86,231	0	-3.1%
926	Overseas Purchases	0	0	1.30%	0	0	0.00%	0	0	0.00%
930	Other Depot Maint	0	0	1.30%	0	0	0.00%	0	0	0.00%
931	Contract Consultants	0	0	1.30%	0	0	0.00%	0	0	0.00%
932	Mgmt & Prof Spt Svc	2,769	0	1.30%	2,805	0	1.30%	2,805	0	1.30%
933	Studies Analysis Eval	24,276	0	1.30%	24,592	0	1.30%	24,592	0	1.30%
934	Engineering Tech Svc	1,381	0	1.30%	1,399	0	1.30%	1,399	0	1.30%
937	Fuel	50	0	0.00%	55	0	10.0%	55	0	0.00%
988	Grants	0	0	1.30%	0	0	0.00%	0	0	0.00%
989	Other Contracts	901,961	0	1.30%	899,237	0	-0.3%	899,237	0	-0.3%
998	Other Costs*	1,371	0	1.30%	1,377	0	0.40%	1,377	0	0.40%
999	Total Purchases	1,205,462	0	1.30%	1,185,518	0	-1.7%	1,185,518	0	-1.7%
9999	TOTAL	1,210,439	0	1.30%	1,190,289	0	-1.7%	1,190,289	0	-1.7%

Defense Health Program
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Line	Management Activities	FY 2009				FY 2009				FY 2010			
		Program	Admstr	Percent	Amount	Program	Admstr	Percent	Amount	Program	Admstr	Percent	Amount
308	Travel of Persons	10,586	0	1.30%	156	-2,023	8,749	0	1.20%	8,749	0	1.20%	8,622
399	Total Travel	10,586	0	1.30%	156	-2,023	8,749	0	1.20%	8,749	0	1.20%	8,622
401	DFSC Fuel	0	0	0.33.00%	0	0	0	0	0	0	0	0	0
402	Service Fund Fuel	0	0	0.33.00%	0	0	0	0	0	0	0	0	0
411	Army Sup & Mat	0	0	0.70%	0	0	0	0	0	0	0	0	0
412	Navy Sup & Mat	0	0	1.80%	0	0	0	0	0	0	0	0	0
414	AF Sup & Mat	0	0	1.00%	0	0	0	0	0	0	0	0	0
415	DLA Sup & Mat	0	0	1.90%	0	0	0	0	0	0	0	0	0
416	OSA Sup & Mat	0	0	1.30%	0	0	0	0	0	0	0	0	0
417	Local Proc Sup & Mat	0	0	1.30%	0	0	0	0	0	0	0	0	0
499	Total Sup & Mat	0	0	1.30%	0	0	0	0	0	0	0	0	0
502	Army Fund Equip	0	0	0.70%	0	0	0	0	0	0	0	0	0
503	Navy Fund Equip	0	0	1.80%	0	0	0	0	0	0	0	0	0
505	AF Fund Equip	0	0	1.00%	0	0	0	0	0	0	0	0	0
506	DLA Fund Equip	0	0	1.90%	0	0	0	0	0	0	0	0	0
507	OSA Fund Equip	0	0	1.30%	0	0	0	0	0	0	0	0	0
599	Total Fund Equip	0	0	1.30%	0	0	0	0	0	0	0	0	0
602	Army Depot Cnd Maint	0	0	3.60%	0	0	0	0	0	0	0	0	0
611	Naval Surface War Ctr	0	0	2.90%	0	0	0	0	0	0	0	0	0
620	Fleet Aux Ships Navy	0	0	3.80%	0	0	0	0	0	0	0	0	0
630	Naval Recd Lab	0	0	1.50%	0	0	0	0	0	0	0	0	0
631	Naval Civil Engr Ctr	0	0	1.50%	0	0	0	0	0	0	0	0	0
633	Naval Pub & Print Svc	145	0	-6.40%	-9	136	0	0	0	136	0	0	137
634	Nav Pub Wks Ctr: Utiliti	0	0	7.60%	0	0	0	0	0	0	0	0	0
635	Nav Pub Wks Ctr: Pub Wk	0	0	1.70%	0	0	0	0	0	0	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	0	0	0	0	0	0
671	Communications Svc	0	0	4.00%	0	0	0	0	0	0	0	0	0
673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0	0	0	0	0	0	0
679	Cost Reimbursable Svc	0	0	1.30%	0	0	0	0	0	0	0	0	0
699	Total Purchases	145	0	-9	-9	136	0	0	0	136	0	0	137
701	MAC Cargo	0	0	2.00%	0	0	0	0	0	0	0	0	0
707	AMC Training	0	0	9.70%	0	0	0	0	0	0	0	0	0
711	MSC Cargo	0	0	-6.10%	0	0	0	0	0	0	0	0	0
721	MTMC Port Handling	0	0	-6.10%	0	0	0	0	0	0	0	0	0
771	Commercial Transportation	188	0	1.30%	1	114	0	0	0	114	0	0	115
799	Total Transportation	188	0	1.30%	1	114	0	0	0	114	0	0	115
9XX	Civ Pay Reimburs Host	104,402	0	3.80%	3,967	10,892	119,261	0	2.48%	119,261	0	2.48%	124,856
901	Foreign Nat Ind Hire	465	0	3.80%	18	0	483	0	2.48%	483	0	2.48%	495
902	Separation Liability	244	0	3.80%	9	288	541	0	2.48%	541	0	2.48%	547
912	Rental Pay to GSA	139	0	2.50%	5	0	204	0	2.50%	204	0	2.50%	209
913	Purchased Utilities	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
914	Purchased Communica	125	0	1.30%	1	-4	122	0	1.20%	122	0	1.20%	123
915	Rents non GSA	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
917	Postal Svcs	264	0	0.00%	0	0	264	0	0.00%	264	0	0.00%	264
920	Supplies & Mat	8,998	0	1.30%	116	-341	8,657	0	1.20%	8,657	0	1.20%	8,787
921	Printing & Reproduc	188	0	1.30%	2	190	0	0	1.20%	190	0	1.20%	192
922	Equip Maint Contract	70	0	1.30%	1	71	0	0	1.20%	71	0	1.20%	72
923	Facility Maint Contract	120	0	1.30%	2	-122	0	0	1.20%	0	0	0	0
924	Pharmacy	0	0	10.10%	0	0	0	0	10.10%	0	0	0	0
925	Equip Purchases	1,341	0	1.30%	18	-150	1,209	0	1.20%	1,209	0	1.20%	1,224
926	Overseas Purchases	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
930	Other Depot Maint	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
931	Contract Consultants	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
932	Engr & Prof Spt Svc	59,808	0	1.30%	778	60,586	0	0	1.20%	60,586	0	1.20%	61,089
933	Studies Analysis Eval	28,669	0	1.30%	373	29,042	0	0	1.20%	29,042	0	1.20%	29,391
934	Engineering Tech Svc	614	0	1.30%	8	622	0	0	1.20%	622	0	1.20%	629
937	Fuel	0	0	33.00%	0	0	0	0	1.90%	0	0	0	0
938	Grants	0	0	1.30%	0	0	0	0	1.20%	0	0	0	0
986	Other Contracts	59,993	0	1.30%	779	-9,007	51,767	0	1.20%	51,767	0	1.20%	52,077
988	Other Costs*	1	0	1.30%	0	1	0	0	1.20%	0	0	0	0
999	Total Purchases	285,413	0	1.30%	6,077	1,556	273,046	0	1.20%	273,046	0	1.20%	277,810
9999	TOTAL	276,252	0	6,255	-462	282,045	9999	0	4,917	-9,152	277,810	0	4,917

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
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Summary of Price and Program Change
(\$ in Thousands)

Line	Education & Training	FY 2009				FY 2010			
		Program	Amount	Percent	Growth	Program	Amount	Percent	Growth
308	Travel of Persons	64,598	0	1.30%	840	-1,683	63,755	0	1.20%
399	Total Travel	64,598	0	1.30%	840	-1,683	63,755	0	1.20%
401	DFSC Fuel	89	0	0.0000%	-59	17	77	0	1.96%
402	Service Fund Fuel	0	0	0.0000%	0	0	0	0	0.0000%
411	Army Sup & Mat	97	0	0.70%	1	0	98	0	2.16%
412	Navy Sup & Mat	5,059	0	1.80%	91	0	5,150	0	1.80%
414	AF Sup & Mat	0	0	1.00%	0	0	0	0	0.0000%
415	DLA Sup & Mat	1,140	0	1.90%	21	0	1,161	0	1.68%
416	OSA Sup & Mat	866	0	1.30%	11	0	877	0	1.20%
417	Local Proc Sup & Mat	0	0	1.30%	0	0	0	0	1.20%
499	Total Sup & Mat	7,251	0	1.30%	95	17	7,363	0	1.20%
502	Army Fund Equip	0	0	0.70%	0	0	0	0	2.10%
503	Navy Fund Equip	89	0	1.80%	2	0	91	0	1.60%
505	AF Fund Equip	0	0	1.00%	0	0	0	0	0.90%
506	DLA Fund Equip	414	0	1.90%	8	0	422	0	0.60%
507	OSA Fund Equip	972	0	1.30%	13	-500	485	0	1.20%
599	Total Fund Equip	1,475	0	1.30%	23	-500	998	0	1.00%
602	Army Depot Maint	0	0	-3.60%	0	0	0	0	-8.20%
611	Naval Surface War Ctr	0	0	2.80%	0	0	0	0	2.20%
620	Naval Air Sup & Mat	0	0	2.60%	0	0	0	0	4.00%
630	Naval Recd Lab	0	0	2.80%	0	0	0	0	1.90%
631	Naval Civil Engin Ctr	0	0	1.50%	0	0	0	0	0.0000%
633	Naval Pub & Print Svc	797	0	-6.40%	-51	746	0	2.90%	6
634	Nav Pub Wks Ctr: Utili	789	0	7.60%	60	0	849	0	2.90%
635	Nav Pub Wks Ctr: Pub W	0	0	1.70%	0	0	0	0	0.40%
637	Naval Shipyards	0	0	0.00%	0	0	0	0	0.0000%
671	Communications Svc	910	0	4.00%	36	0	946	0	-0.60%
673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0	0	-0.20%
679	Cost Reimbursable Svc	0	0	1.30%	0	0	0	0	1.20%
699	Total Purchases	2,496	0	1.30%	45	0	2,541	0	0
701	MAC Cargo	0	0	2.00%	0	0	0	0	4.00%
707	AMC Training	0	0	9.70%	0	0	0	0	0.0000%
711	MSC Cargo	0	0	-6.10%	0	0	0	0	10.00%
721	MTWC Port Handling	336	0	-6.10%	4	-4	336	0	10.00%
771	Commercial Transportati	336	0	1.30%	4	-4	336	0	1.20%
799	Total Transportation	336	0	1.30%	4	-4	336	0	0
90X	Civ Pay Reimburs Host	136,579	0	3.80%	5,189	8	141,776	0	2.48%
901	Foreign Nat Ind Hire	0	0	3.80%	0	7	7	0	2.48%
902	Separation Liability	0	0	3.80%	0	138	138	0	2.48%
912	Rental Pay to OGA	0	0	2.50%	0	0	0	0	2.50%
913	Purchased Utilities	717	0	1.30%	9	-60	666	0	1.20%
914	Purchased Communica	198	0	1.30%	1	-8	191	0	1.20%
915	Rente non OGA	2,417	0	1.30%	31	-103	2,345	0	1.20%
917	Postal Svcs	7	0	0.00%	0	-6	1	0	0.00%
920	Supplies & Mat	24,527	0	1.30%	320	-3,462	21,365	0	1.20%
921	Printing & Reproduc	374	0	1.30%	4	77	455	0	1.20%
922	Equip Maint Contract	744	0	1.30%	9	13	766	0	1.20%
923	Facility Maint Contract	134	0	1.30%	1	-105	0	0	1.20%
924	Pharmacy	0	0	10.10%	0	0	0	0	10.10%
925	Equip Purchases	16,423	0	1.30%	214	-8,872	7,765	0	1.20%
926	Overseas Purchases	0	0	1.30%	0	0	0	0	1.20%
930	Other Depot Maint	0	0	1.30%	0	0	0	0	1.20%
931	Contract Consultants	3	0	1.30%	0	3	3	0	1.20%
932	Agmt & Prof Spt Svc	0	0	1.30%	0	0	0	0	1.20%
933	Studies Analysis Eval	0	0	1.30%	0	0	0	0	1.20%
934	Engineering Tech Svc	0	0	1.30%	0	0	0	0	1.20%
937	Fuel	11,234	0	0.0000%	146	-4,150	0	0	1.90%
938	Grants	12,276	0	2.30%	146	7,229	7,229	0	1.20%
939	Other Contracts	12,276	0	2.30%	146	7,229	7,229	0	1.20%
998	Other Costs	81,847	0	1.30%	1,063	20,019	104,866	0	1.20%
999	Total Purchases	451,359	0	1.30%	15,801	22,211	489,571	0	1.20%
9999	TOTAL	527,515	0	16.80%	20,041	564,364	999	16,256	45,182
									625,802

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2010 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Line	Base Operations	FY 2008			FY 2009			FY 2010		
		Program	Amount	Percent	Program	Amount	Percent	Program	Amount	Percent
308	Travel of Persons	11,769	1	1.30%	11,551	0	1.20%	11,551	0	1.20%
399	Total Travel	11,769	1	1.30%	11,551	0	1.20%	11,551	0	1.20%
401	DFSC Fuel	3,600	0	0.00%	2,530	-118	0	1,904	-3	1.40%
402	Service Fund Fuel	4,050	0	0.00%	2,299	-415	0	1,904	43	905
411	Army Sup & Mat	1	0	0.00%	1	0	0	1,104	0	1
412	Navy Sup & Mat	172	0	1.80%	175	0	0	1,604	3	178
414	AF Sup & Mat	0	0	1.00%	0	0	0	0	0	0
415	ELA Sup & Mat	989	0	1.30%	1,008	0	0	0	0	0
416	OSA Sup & Mat	372	0	1.30%	376	0	0	1,204	6	1,614
417	Local Proc Sup & Mat	1,708	0	1.30%	1,730	0	0	1,204	4	380
499	Total Sup & Mat	10,892	0	-2.47%	5,471	-2,945	0	1,204	21	7,856
502	Army Fund Equip	0	0	0.00%	0	0	0	2,104	0	0
503	Navy Fund Equip	215	0	1.80%	219	0	0	1,604	4	223
505	AF Fund Equip	0	0	1.00%	0	0	0	0	0	0
506	DA Fund Equip	258	0	1.90%	261	0	0	0	0	0
507	DA Fund Equip	473	0	1.30%	480	0	0	1,204	3	264
599	Total Fund Equip	79	0	-3.60%	76	0	0	0	0	0
602	Army Depot Cmd Maint	41	0	2.90%	42	0	0	0	0	0
611	Naval Surface War Ctr	0	0	2.60%	0	0	0	0	0	0
620	Naval Surface War Ctr	0	0	3.80%	0	0	0	0	0	0
630	Naval Civil Engnr Ctr	10,468	0	1.50%	11,917	0	0	1,904	428	13,348
633	Naval Pub & Print Svc	736	0	6.40%	734	0	0	0	0	0
634	Nav Pub Wks Ctr: Utilit	17,863	0	7.60%	19,394	0	0	2,904	562	19,956
635	Nav Pub Wks Ctr: Pub Wk	184,943	0	1.70%	188,795	0	0	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	0	0	0
671	Communications Svc	5,607	0	4.00%	5,873	0	0	0	0	0
673	Def Finance & Acct Svc	29,354	0	-5.20%	31,448	0	0	-6.00%	-36	5,837
679	Cost Reimbursable Svc	69	0	1.30%	70	0	0	0	0	0
699	Total Reimbursable Svc	249,202	0	3.110	269,029	0	0	1,204	1	71
701	MAC Cargo	0	0	2.00%	0	0	0	0	0	0
707	AMC Training	0	0	9.70%	0	0	0	0	0	0
711	NSC Cargo	0	0	-6.10%	0	0	0	0	0	0
721	MMC Port Handling	840	0	-6.10%	789	0	0	0	0	0
771	Commercial Transportatic	686	0	1.30%	649	0	0	1,204	8	99
799	Total Transportation	1,526	0	-42	1,438	0	0	0	87	99
9XX	Civ Pay Reimburs Host	17,995	0	3.80%	16,279	0	0	2,484	4,130	17,997
901	Foreign Nat Ind Hire	832	0	3.80%	1,271	0	0	2,484	31	58
902	Separation Liability	162	0	3.80%	162	0	0	2,484	18	727
912	Rental Pay to OGA	17,664	0	2.50%	17,760	0	0	2,484	444	728
913	Purchased Utilities	204,289	0	1.30%	205,183	0	0	2,484	52,751	260,396
914	Purchased Communica	22,805	0	1.30%	22,734	0	0	2,484	273	10,648
915	Rents non OGA	16,005	0	1.30%	16,907	0	0	2,484	202	17,109
917	Postal Svc	1,428	0	6.00%	1,354	0	0	0	0	0
920	Supplies & Mat	20,485	0	1.30%	19,679	0	0	1,204	238	16,439
921	Printing & Reproduc	5,956	0	1.30%	6,051	0	0	1,204	72	6,123
922	Equip Maint Contract	18,617	0	1.30%	18,392	0	0	1,204	233	1,562
923	Facility Maint Contract	679,889	0	1.30%	624,563	0	0	145	7,492	539,316
924	Pharmacy	0	0	10.10%	0	0	0	16,104	0	0
925	Equip Purchases	7,386	0	1.30%	8,092	0	0	1,204	97	0
926	Overseas Purchases	688	0	1.30%	451	0	0	1,204	5	458
930	Other Depot Maint	1,792	0	1.30%	1,615	0	0	1,204	22	0
931	Contract Consultants	22,242	0	1.30%	22,531	0	0	1,204	270	0
932	Ngmt & Prof Spt Svc	0	0	1.30%	0	0	0	1,204	0	0
933	Studies Analysis Eval	136	0	1.30%	107	0	0	1,204	1	108
934	Engineering Tech Svc	0	0	1.30%	0	0	0	1,204	0	0
937	Fuel	2,309	0	0.00%	1,943	0	0	1,204	29	0
968	Grants	0	0	1.30%	0	0	0	1,204	0	1,572
988	Other Contracts	420,776	0	1.30%	276,946	0	0	1,204	3,320	12,134
998	Other Costs	4,545	0	1.30%	4,624	0	0	1,204	55	0
999	Total Purchases	1,619,971	2,429	24,827	1,420,763	145	19,457	18,522	1,421,849	
9999	TOTAL	1,893,831	2,430	25,768	1,768,738	145	21,411	-80,282	1,640,012	