

**National Security Agency
Overseas Construction Operations
Military Construction, Defense-Wide
FY 2010 Budget Estimates
(\$ in thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Classified Location				
Classified Project	6,000	6,000	N	286
Unspecified Worldwide Locations				
Planning and Design	-	600		289
Total	6,000	6,600		

1. COMPONENT NSA/CSS DEFENSE	FY 2010 MILITARY CONSTRUCTION PROGRAM						2. DATE May 2009			
3. INSTALLATION AND LOCATION Classified				4. COMMAND NSA/CSS			5. AREA CONSTRUCTION COST INDEX 1.41			
6. PERSONNEL STRENGTH a. AS OF 30 SEP 2009 b. END FY 2010	PERMANENT			STUDENTS			SUPPORTED			TOTAL
	OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	Classified Classified
7. INVENTORY DATA (\$000)										
A. TOTAL ACREAGE										0
B. INVENTORY TOTAL AS OF 30 SEP 2009										0
C. AUTHORIZED NOT YET IN INVENTORY										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										0
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										6,000
F. PLANNED IN NEXT THREE YEARS										0
G. REMAINING DEFICIENCY										0
H. GRAND TOTAL										6,000
8. PROJECTS REQUESTED IN THIS PROGRAM:										
<u>CATEGORY</u> <u>CODE</u>	<u>PROJECT</u> <u>NUMBER</u>	<u>PROJECT TITLE</u>				<u>COST</u> <u>(\$000)</u>	<u>DESIGN</u> <u>START</u>	<u>DESIGN</u> <u>COMPLETE</u>		
14113		Classified Project				6,000				
9. FUTURE PROJECTS:										
a. INCLUDED IN FOLLOWING PROGRAM										
<u>CATEGORY</u> <u>CODE</u>	<u>PROJECT</u> <u>NUMBER</u>	<u>PROJECT TITLE</u>				<u>COST</u> <u>(\$000)</u>				
		None								
b. PLANNED IN NEXT THREE YEARS										
<u>CATEGORY</u> <u>CODE</u>	<u>PROJECT</u> <u>NUMBER</u>	<u>PROJECT TITLE</u>				<u>COST</u> <u>(\$000)</u>				
		None								
10. MISSION OR MAJOR FUNCTION: NSA/CSS delivers responsive, reliable, effective, and expert Signals Intelligence and Information Assurance products and services, and enables Network Warfare operations to gain a decisive information advantage for the Nation and our allies under all circumstances										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION										0
B. WATER POLLUTION										0
C. OCCUPATIONAL SAFETY AND HEALTH										0

1. Component NSA/CSS DEFENSE		FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. Date May 2009	
3. Installation and Location Classified			4. Project Title Classified Project		
5. Program Element	6. Category Code 14113	7. Project Number	8. Project Cost (\$000) 6,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES					<u>834</u>
Base Administrative Building		LS			(100)
Base Barracks		LS			(290)
Shooter Booths		EA	8	35,000	(280)
Power Building		LS			(164)
SUPPORTING FACILITIES					<u>4,416</u>
Helicopter Landing Pad					(250)
Roads, Parking, curbs		LS			(2,991)
Generators w/ storage		LS			(375)
Site Utilities (water, sewer)		LS			(800)
ATFP					
TOTAL CONSTRUCTION COST					<u>5,250</u>
Contingency (5%)					<u>263</u>
SUBTOTAL					<u>5,513</u>
SIOH					441
Total Project Request					<u>5,954</u>
TOTAL PROJECT COST (ROUNDED)					<u>6,000</u>
Equipment & Utilities Provided From Other Appropriations					(0)
<p>10. DESCRIPTION OF PROPOSED CONSTRUCTION: This project provides an administrative building and barracks with shooter booths and a power building. The administrative building includes modular structural components, finished flooring, ceiling, lighting and other electrical distribution, rest rooms, and a heating and ventilating system. The barracks include kitchen and rest room facilities. The shooter booths are bullet-proof construction with exterior lighting and due to their distance from the administrative building include individual generators and latrine facilities. The administrative building and barracks are supported by a central electrical generator plant with fuel tanks. Potable water is provided by a well. Extensive roads are required due to the remote location. The ATFP facilities include hydraulic barricades and fencing with aircraft cable to control vehicle traffic.</p> <p>This project will be designed in accordance with Antiterrorism Force Protection (ATFP) standards and Unified Facilities Criteria (UFC).</p>					
11. REQUIREMENT: 4980 SF		ADEQUATE: None		SUBSTANDARD: None	
PROJECT: Construct administrative building, barracks, and shooter booths with electrical, water, and sewer infrastructure; and security facilities					
REQUIREMENT: This project is required to protect a mission critical facility at a high hazard location.					
CURRENT SITUATION: There is no permanent protection for the site leaving it very vulnerable to personnel and vehicular threats.					
IMPACT IF NOT PROVIDED: Current mission is very vulnerable to threats and would be temporarily or permanently degraded or disabled.					

1. Component NSA/CSS DEFENSE	FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. Date April 2009
3. Installation and Location Classified		4. Project Title Classified Project	
5. Program Element	6. Category Code 14113	7. Project Number	8. Project Cost (\$000) 6,000
<p>ADDITIONAL:</p> <p>12. SUPPLEMENTAL DATA:</p> <p>(a) Status</p> <p>(i) Date Design Started Nov 2008</p> <p>(ii) Percent Completed as of Feb 2009 35%</p> <p>(iii) Date Design Completed Jan 2010</p> <p>(iv) Type of Design Contract: Design-Bid-Build</p> <p>(b) Basis</p> <p>(i) Standard or Definitive Design: No</p> <p>(ii) Date Design was Most Recently Used: N/A</p> <p>(c) Contract Award Jun 2010</p> <p>(d) Construction Start Aug 2010</p> <p>(e) Construction Complete Sep 2011</p> <p style="text-align: right;">/s/ _____ Jeffrey P. Rutt, P.E. Technical Director, I&L</p>			

1. COMPONENT NSA/CSS DEFENSE		FY 2010 MILITARY CONSTRUCTION PROGRAM							2. DATE May 2009		
3. INSTALLATION AND LOCATIONS Various (Planning & Design)				4. COMMAND NSA/CSS				5. AREA CONSTRUCTION COST INDEX N/A			
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
Tenant of US ARMY		OFF	ENL	CIV	OFF	ENL	CIV	OFF	ENL	CIV	
A. AS OF					CLASS	IFIED					
B. END FY											
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE											
B. INVENTORY TOTAL AS OF Aug 1999											0
C. AUTHORIZED NOT YET IN INVENTORY											0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											600
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
F. PLANNED IN NEXT THREE YEARS											0
G. REMAINING DEFICIENCY											0
H. GRAND TOTAL											600
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY	PROJECT	PROJECT TITLE					COST	DESIGN	STATUS		
CODE	NUMBER						(\$000)	START	COMPLETE		
N/A		Planning and Design					600				
9. FUTURE PROJECTS:											
a. INCLUDED IN FOLLOWING PROGRAM											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
b. PLANNED IN NEXT THREE YEARS											
CATEGORY	PROJECT TITLE					COST					
CODE						(\$000)					
10. MISSION OR MAJOR FUNCTION											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

