

Consumption at DoD Goal Facilities

|                                   | FY 2008<br>(Actual Performance)<br>Site-Delivered Btu<br>(Billion) | FY 2009<br>(Estimated Performance)<br>Site-Delivered Btu<br>(Billion) | FY 2010<br>(Estimated Performance)<br>Site-Delivered Btu<br>(Billion) |
|-----------------------------------|--|---|---|
| Electricity                       | 93,541.6   | 90,735.4  | 88,013.3  |
| Fuel Oil                          | 22,154.6   | 21,490.0  | 20,845.3  |
| Natural Gas                       | 69,221.7   | 67,145.0  | 65,130.7  |
| LPG/Propane                       | 1,393.4  | 1,351.6   | 1,311.1   |
| Coal                              | 14,721.7   | 14,280.0  | 13,851.6  |
| Purch. Steam                      | 5,881.2  | 5,704.8   | 5,533.6   |
| Other                             | 85.2   | 82.6  | 80.2  |
| Total                             | 206,999.4  | 200,789.4   | 194,765.7   |
| Thous Gross Square Feet           | 1,939,728.8  | 1,939,728.8   | 1,939,728.8   |
| Btu/GSF                           | 103,692.0  | 102,197.9   | 98,713.9  |
| % reduction from 2003 Baseline    | -10.7%   | -12.0%  | -15.0%  |
| Funding Summary (\$ in thousands) | \$266,941.8  | \$294,280.1   | \$423,035.3   |

