

Special Operations Command  
(SOCOM)  
Depot Maintenance Program

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**UNITED STATES SPECIAL OPERATIONS COMMAND (USSOCOM)**  
**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**OP-30 Depot Maintenance Program**  
 (Current \$ Millions - Units in Eaches)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Contrac			
Aircraft			
A/MH-6			
Airframe			
Units Funded	0	0	0
Units Required	52	41	41
<b>Delta</b>	<b>-52</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	28.560	46.073	48.377
TOA Required	28.560	46.073	48.377
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	52	41	41
<b>Delta</b>	<b>-52</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	0.650	1.528	1.604
TOA Required	0.650	1.528	1.604
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	52	41	41
<b>Delta</b>	<b>-52</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	0.995	1.395	1.465
TOA Required	0.995	1.395	1.465
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	52	0	0

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>A/MH-6</u>			
Software			
<b>Delta</b>	-52	0	0
TOA Direct Funded	0.216	0.000	0.000
TOA Required	0.216	0.000	0.000
<b>Delta</b>	0.000	0.000	0.000
<u>AFSOC AAQ-26 FLIR</u>			
Other			
Units Funded	0	0	0
Units Required	68	68	68
<b>Delta</b>	-68	-68	-68
TOA Direct Funded	3.500	3.665	4.123
TOA Required	3.500	3.665	4.123
<b>Delta</b>	0.000	0.000	0.000
<u>AFSOC AC-130H LLLTV</u>			
Other			
Units Funded	0	0	0
Units Required	52	82	82
<b>Delta</b>	-52	-82	-82
TOA Direct Funded	3.052	4.140	4.260
TOA Required	3.052	4.140	4.260
<b>Delta</b>	0.000	0.000	0.000

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>AFSOC AC-130UALLTV</u>			
Other			
Units Funded	0	0	0
Units Required	10	5	2
<b>Delta</b>	<b>-10</b>	<b>-5</b>	<b>-2</b>
TOA Direct Funded	2.016	3.636	1.202
TOA Required	2.016	3.636	1.202
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ALQ-196 CM System</u>			
Other			
Units Funded	0	0	0
Units Required	20	20	20
<b>Delta</b>	<b>-20</b>	<b>-20</b>	<b>-20</b>
TOA Direct Funded	0.195	0.214	0.344
TOA Required	0.195	0.214	0.344
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC AN/APX-116</u>			
Other			
Units Funded	0	0	0
Units Required	5	10	10
<b>Delta</b>	<b>-5</b>	<b>-10</b>	<b>-10</b>
TOA Direct Funded	0.059	0.096	0.119
TOA Required	0.059	0.096	0.119
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>AFSOC APQ-122/158 Radar CETS</u>			
Other			
Units Funded	0	0	0
Units Required	124	83	83
<b>Delta</b>	<b>-124</b>	<b>-83</b>	<b>-83</b>
TOA Direct Funded	0.376	0.192	0.205
TOA Required	0.376	0.192	0.205
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC ASHS/TGMS (Guns)</u>			
Other			
Units Funded	0	0	0
Units Required	761	761	761
<b>Delta</b>	<b>-761</b>	<b>-761</b>	<b>-761</b>
TOA Direct Funded	6.997	7.093	7.200
TOA Required	6.997	7.093	7.200
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC CV22 (MMR Support)</u>			
Other			
Units Funded	0	0	0
Units Required	0	11	16
<b>Delta</b>	<b>0</b>	<b>-11</b>	<b>-16</b>
TOA Direct Funded	0.000	0.216	0.316
TOA Required	0.000	0.216	0.316
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>AFSOC CV22 (Power by the Hour)</u>			
Engine			
Units Funded	0	0	0
Units Required	0	22	32
<b>Delta</b>	<b>0</b>	<b>-22</b>	<b>-32</b>
TOA Direct Funded	0.000	4.615	7.205
TOA Required	0.000	4.615	7.205
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC CV22 (SIRFC TAPO Support)</u>			
Other			
Units Funded	0	0	0
Units Required	0	11	16
<b>Delta</b>	<b>0</b>	<b>-11</b>	<b>-16</b>
TOA Direct Funded	0.000	2.682	3.357
TOA Required	0.000	2.682	3.357
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC DAMA SATCOM System</u>			
Other			
Units Funded	0	0	0
Units Required	6	6	6
<b>Delta</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>
TOA Direct Funded	0.000	0.111	0.118
TOA Required	0.000	0.111	0.118
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>AFSOC EC-130 SME</u>			
Other			
Units Funded	0	0	0
Units Required	25	25	25
<b>Delta</b>	<b>-25</b>	<b>-25</b>	<b>-25</b>
TOA Direct Funded	8.137	9.525	9.661
TOA Required	8.137	9.525	9.661
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC EC-130 (Power by the Hour)</u>			
Engine			
Units Funded	0	0	0
Units Required	3	4	4
<b>Delta</b>	<b>-3</b>	<b>-4</b>	<b>-4</b>
TOA Direct Funded	2.595	3.344	2.985
TOA Required	2.595	3.344	2.985
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC GMS2CLS</u>			
Other			
Units Funded	0	0	0
Units Required	3	3	4
<b>Delta</b>	<b>-3</b>	<b>-3</b>	<b>-4</b>
TOA Direct Funded	1.452	2.700	9.796
TOA Required	1.452	2.700	9.796
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>AFSOC MCAF_CLS</u>			
Other			
Units Funded	0	0	0
Units Required	10	10	10
<b>Delta</b>	<b>-10</b>	<b>-10</b>	<b>-10</b>
TOA Direct Funded	1.784	1.824	3.224
TOA Required	1.784	1.824	3.224
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>AFSOC.CXXXXXXCLS</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	33
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-33</b>
TOA Direct Funded	0.420	0.000	1.360
TOA Required	0.420	0.000	1.360
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>ISR26</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-47E</u>			
Airframe			
Units Funded	0	0	0
Units Required	10	11	5
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-5</b>
TOA Direct Funded	12.342	22.566	11.847
TOA Required	12.342	22.566	11.847
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	10	11	5
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-5</b>
TOA Direct Funded	1.878	0.087	0.046
TOA Required	1.878	0.087	0.046
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	10	11	5
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-5</b>
TOA Direct Funded	0.155	0.559	0.293
TOA Required	0.155	0.559	0.293
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	10	11	5

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Contractor			
Aircraft (Continued)			
<u>MH-47E</u>			
Software			
Delta	-10	-11	-5
TOA Direct Funded	0.384	1.340	0.703
TOA Required	0.384	1.340	0.703
Delta	0.000	0.000	0.000

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-47G</u>			
Airframe			
Units Funded	0	0	0
Units Required	45	41	41
<b>Delta</b>	<b>-45</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	53.504	8.601	23.694
TOA Required	53.504	8.601	23.694
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	45	41	41
<b>Delta</b>	<b>-45</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	8.452	0.147	0.154
TOA Required	8.452	0.147	0.154
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	45	41	41
<b>Delta</b>	<b>-45</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	0.587	0.599	0.628
TOA Required	0.587	0.599	0.628
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	45	0	0

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-47G</u>			
Software			
<b>Delta</b>	-45	0	0
TOA Direct Funded	0.000	0.000	1.407
TOA Required	0.000	0.000	1.407
<b>Delta</b>	0.000	0.000	0.000
<u>MH-53</u>			
Software			
Units Funded	0	0	0
Units Required	6	7	0
<b>Delta</b>	-6	-7	0
TOA Direct Funded	0.177	1.737	0.000
TOA Required	0.177	1.737	0.000
<b>Delta</b>	0.000	0.000	0.000

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-60K</u>			
Airframe			
Units Funded	0	0	0
Units Required	22	19	19
<b>Delta</b>	<b>-22</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	25.081	36.349	38.166
TOA Required	25.081	36.349	38.166
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	22	19	19
<b>Delta</b>	<b>-22</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	0.084	7.368	7.736
TOA Required	0.084	7.368	7.736
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	22	19	19
<b>Delta</b>	<b>-22</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	0.341	0.957	1.004
TOA Required	0.341	0.957	1.004
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	22	0	0

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DADW			
Contractor			
Aircraft (Continued)			
<u>MH-60K</u>			
Software			
Delta	-22	0	0
TOA Direct Funded	0.844	0.000	0.000
TOA Required	0.844	0.000	0.000
Delta	0.000	0.000	0.000

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-60L</u>			
Airframe			
Units Funded	0	0	0
Units Required	37	32	32
<b>Delta</b>	<b>-37</b>	<b>-32</b>	<b>-32</b>
TOA Direct Funded	19.933	21.579	22.657
TOA Required	19.933	21.579	22.657
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	37	32	32
<b>Delta</b>	<b>-37</b>	<b>-32</b>	<b>-32</b>
TOA Direct Funded	0.142	4.181	4.390
TOA Required	0.142	4.181	4.390
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	37	32	32
<b>Delta</b>	<b>-37</b>	<b>-32</b>	<b>-32</b>
TOA Direct Funded	0.573	0.609	0.639
TOA Required	0.573	0.609	0.639
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	37	32	32

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DADW			
Contractor			
Aircraft (Continued)			
<u>MH-60L</u>			
Software			
Delta	-37	-32	-32
TOA Direct Funded	0.000	1.279	1.343
TOA Required	0.000	1.279	1.343
Delta	0.000	0.000	0.000

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-60M</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	0.000	3.375	5.634
TOA Required	0.000	3.375	5.634
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Engine			
Units Funded	0	0	0
Units Required	0	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	0.000	0.136	0.144
TOA Required	0.000	0.136	0.144
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	0	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	0.000	0.024	0.025
TOA Required	0.000	0.024	0.025
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	0	1	1

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<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>MH-60M</u>			
Software			
<b>Delta</b>	0	-1	-1
TOA Direct Funded	0.000	0.003	0.003
TOA Required	0.000	0.003	0.003
<b>Delta</b>	0.000	0.000	0.000
<u>NSAV</u>			
Other			
Units Funded	0	0	0
Units Required	4	12	18
<b>Delta</b>	-4	-12	-18
TOA Direct Funded	3.823	7.232	27.797
TOA Required	3.823	7.232	27.797
<b>Delta</b>	0.000	0.000	0.000
<u>SILENT SHIELD/SENTINEL</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	6
<b>Delta</b>	0	0	-6
TOA Direct Funded	0.000	0.000	2.048
TOA Required	0.000	0.000	2.048
<b>Delta</b>	0.000	0.000	0.000

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Aircraft (Continued)</b>			
<u>SUAS</u>			
Other			
Units Funded	0	0	0
Units Required	145	145	145
<b>Delta</b>	<b>-145</b>	<b>-145</b>	<b>-145</b>
TOA Direct Funded	3.670	1.611	0.727
TOA Required	3.670	1.611	0.727
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>TIGERSHARK</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	1.418	0.000	0.000
TOA Required	1.418	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>U28AA</u>			
Other			
Units Funded	0	0	0
Units Required	6	18	18
<b>Delta</b>	<b>-6</b>	<b>-18</b>	<b>-18</b>
TOA Direct Funded	43.573	40.094	61.897
TOA Required	43.573	40.094	61.897
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Ordnance Weapons and Munitions</b>			

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<b>DADW</b>			
<b>Contractor</b>			
<b>Ordnance Weapons and Munitions (Continued)</b>			
<u>SOF NSW MUNS</u>			
Ordnance			
Units Funded	0	0	0
Units Required	159	159	159
<b>Delta</b>	<b>-159</b>	<b>-159</b>	<b>-159</b>
TOA Direct Funded	1.497	0.619	0.419
TOA Required	1.497	0.619	0.419
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other</b>			
<u>Advanced SEAL Delivery System</u>			
Other End Item			
Units Funded	0	0	0
Units Required	1	1	1
<b>Delta</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	16.235	11.551	7.021
TOA Required	16.235	11.551	7.021
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>ASDS</u>			
Other			
Units Funded	0	0	0
Units Required	1	0	0
<b>Delta</b>	<b>-1</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>CCFLIR</u>			
Other			
Units Funded	0	0	0
Units Required	12	24	24
<b>Delta</b>	<b>-12</b>	<b>-24</b>	<b>-24</b>
TOA Direct Funded	1.088	1.049	1.163
TOA Required	1.088	1.049	1.163
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>DIRCM</u>			
Other			
Units Funded	0	0	0
Units Required	501	501	501
<b>Delta</b>	<b>-501</b>	<b>-501</b>	<b>-501</b>
TOA Direct Funded	20.628	26.817	25.569
TOA Required	20.628	26.817	25.569
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Dive systems</u>			
Other			
Units Funded	0	0	0
Units Required	30	30	30
<b>Delta</b>	<b>-30</b>	<b>-30</b>	<b>-30</b>
TOA Direct Funded	0.179	0.182	0.148
TOA Required	0.179	0.182	0.148
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>Dry Deck Shelter (DDS)</u>			
Other End Item			
Units Funded	0	0	0
Units Required	6	6	5
<b>Delta</b>	<b>-6</b>	<b>-6</b>	<b>-5</b>
TOA Direct Funded	4.055	6.427	4.110
TOA Required	4.055	6.427	4.110
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>FSDS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	40	40	40
<b>Delta</b>	<b>-40</b>	<b>-40</b>	<b>-40</b>
TOA Direct Funded	0.302	0.331	2.171
TOA Required	0.302	0.331	2.171
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>FSOV</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>GM-VAS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	6	7	4
<b>Delta</b>	<b>-6</b>	<b>-7</b>	<b>-4</b>
TOA Direct Funded	0.128	0.149	0.078
TOA Required	0.128	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.149</b>	<b>0.078</b>
<u>Hydrographic Mapping Unit</u>			
Other			
Units Funded	0	0	0
Units Required	80	80	80
<b>Delta</b>	<b>-80</b>	<b>-80</b>	<b>-80</b>
TOA Direct Funded	0.164	0.130	0.135
TOA Required	0.164	0.130	0.135
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>INOD</u>			
Other End Item			
Units Funded	0	0	0
Units Required	11	18	28
<b>Delta</b>	<b>-11</b>	<b>-18</b>	<b>-28</b>
TOA Direct Funded	0.056	0.092	0.142
TOA Required	0.056	0.092	0.142
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>MCADs</u>			
Other			
Units Funded	0	0	0
Units Required	72	74	78
<b>Delta</b>	<b>-72</b>	<b>-74</b>	<b>-78</b>
TOA Direct Funded	1.057	1.112	0.626
TOA Required	1.057	1.112	0.626
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MK V Spec Ops Craft</u>			
Other End Item			
Units Funded	0	0	0
Units Required	6	6	3
<b>Delta</b>	<b>-6</b>	<b>-6</b>	<b>-3</b>
TOA Direct Funded	5.101	7.493	2.923
TOA Required	5.101	7.493	2.923
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NBOE</u>			
Other			
Units Funded	0	0	0
Units Required	2	0	0
<b>Delta</b>	<b>-2</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.015	0.000	0.000
TOA Required	0.015	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>NSM</u>			
Other End Item			
Units Funded	0	0	0
Units Required	50	50	50
<b>Delta</b>	<b>-50</b>	<b>-50</b>	<b>-50</b>
TOA Direct Funded	0.111	0.116	0.121
TOA Required	0.111	0.116	0.121
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NSWEQ.OM70</u>			
Other			
Units Funded	0	0	0
Units Required	5	5	5
<b>Delta</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>
TOA Direct Funded	0.786	0.472	0.511
TOA Required	0.786	0.472	0.511
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NVD</u>			
Other End Item			
Units Funded	0	0	0
Units Required	22	28	8
<b>Delta</b>	<b>-22</b>	<b>-28</b>	<b>-8</b>
TOA Direct Funded	0.528	0.696	0.201
TOA Required	0.528	0.696	0.201
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>NVEO</u>			
Other			
Units Funded	0	0	0
Units Required	200	200	200
<b>Delta</b>	<b>-200</b>	<b>-200</b>	<b>-200</b>
TOA Direct Funded	1.041	0.722	0.930
TOA Required	1.041	0.722	0.930
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>PSYOP Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	39	193	238
<b>Delta</b>	<b>-39</b>	<b>-193</b>	<b>-238</b>
TOA Direct Funded	9.755	19.409	20.406
TOA Required	9.755	19.409	20.406
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>RHIBs</u>			
Other End Item			
Units Funded	0	0	0
Units Required	6	6	6
<b>Delta</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>
TOA Direct Funded	0.958	1.042	1.112
TOA Required	0.958	1.042	1.112
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>Semi Auto Hydro Recon Vessel</u>			
Other			
Units Funded	0	0	0
Units Required	14	14	14
<b>Delta</b>	<b>-14</b>	<b>-14</b>	<b>-14</b>
TOA Direct Funded	0.232	0.329	0.233
TOA Required	0.232	0.329	0.233
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Simulators</u>			
Other			
Units Funded	0	0	0
Units Required	19	19	19
<b>Delta</b>	<b>-19</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	38.290	40.436	40.613
TOA Required	38.290	40.436	40.613
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SMG</u>			
Other End Item			
Units Funded	0	0	0
Units Required	144	110	58
<b>Delta</b>	<b>-144</b>	<b>-110</b>	<b>-58</b>
TOA Direct Funded	0.969	0.719	0.397
TOA Required	0.969	0.719	0.397
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>SOF Army Ground FSOV (SOF)</u>			
Other			
Units Funded	0	0	0
Units Required	699	78	82
<b>Delta</b>	<b>-699</b>	<b>-78</b>	<b>-82</b>
TOA Direct Funded	6.990	0.780	0.820
TOA Required	6.990	0.780	0.820
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Army Ground FSOV (Ranger)</u>			
Other			
Units Funded	0	0	0
Units Required	100	7	10
<b>Delta</b>	<b>-100</b>	<b>-7</b>	<b>-10</b>
TOA Direct Funded	1.000	0.070	0.100
TOA Required	1.000	0.070	0.100
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Army Ground Maint ATV</u>			
Other			
Units Funded	0	0	0
Units Required	0	5	8
<b>Delta</b>	<b>0</b>	<b>-5</b>	<b>-8</b>
TOA Direct Funded	0.000	0.050	0.080
TOA Required	0.000	0.050	0.080
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>SOF Automation (C4IAS)</u>			
Other			
Units Funded	0	0	0
Units Required	6151	6338	6415
<b>Delta</b>	<b>-6151</b>	<b>-6338</b>	<b>-6415</b>
TOA Direct Funded	18.936	11.641	11.691
TOA Required	18.936	11.641	11.691
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Automation (DCGS)</u>			
Other			
Units Funded	0	0	0
Units Required	0	3	3
<b>Delta</b>	<b>0</b>	<b>-3</b>	<b>-3</b>
TOA Direct Funded	0.000	0.635	0.654
TOA Required	0.000	0.635	0.654
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Automation (SOCRATES)</u>			
Other			
Units Funded	0	0	0
Units Required	234	328	346
<b>Delta</b>	<b>-234</b>	<b>-328</b>	<b>-346</b>
TOA Direct Funded	9.455	9.952	9.836
TOA Required	9.455	9.952	9.836
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>SOF Automation (VTC)</u>			
Other			
Units Funded	0	0	0
Units Required	10	11	11
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-11</b>
TOA Direct Funded	0.715	0.016	0.010
TOA Required	0.715	0.016	0.010
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Comms</u>			
Other			
Units Funded	0	0	0
Units Required	3274	3319	3359
<b>Delta</b>	<b>-3274</b>	<b>-3319</b>	<b>-3359</b>
TOA Direct Funded	14.762	20.753	19.892
TOA Required	14.762	20.753	19.892
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Intel Systems</u>			
Other			
Units Funded	0	0	0
Units Required	836	844	864
<b>Delta</b>	<b>-836</b>	<b>-844</b>	<b>-864</b>
TOA Direct Funded	11.996	14.303	15.111
TOA Required	11.996	14.303	15.111
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>SOHHI</u>			
Other End Item			
Units Funded	0	0	0
Units Required	82	95	65
<b>Delta</b>	<b>-82</b>	<b>-95</b>	<b>-65</b>
TOA Direct Funded	0.425	0.543	0.460
TOA Required	0.425	0.543	0.460
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SPEAR</u>			
Other End Item			
Units Funded	0	0	0
Units Required	307	0	0
<b>Delta</b>	<b>-307</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	1.310	0.000	0.000
TOA Required	1.310	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>Special Ops Craft Riverine (SOC-R)</u>			
Other			
Units Funded	0	0	0
Units Required	6	8	8
<b>Delta</b>	<b>-6</b>	<b>-8</b>	<b>-8</b>
TOA Direct Funded	1.986	2.206	2.241
TOA Required	1.986	2.206	2.241
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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OP-30 Depot Maintenance Program



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**Operation and Maintenance, Defense-Wide**  
**Fiscal Year (FY) 2010 Budget Estimates**  
**OP-30 Depot Maintenance Program**  
 (Current \$ Millions - Units in Eaches)

	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Contractor</b>			
<b>Other (Continued)</b>			
<u>UAS</u>			
Other			
Units Funded	0	0	0
Units Required	0	0	10
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>-10</b>
TOA Direct Funded	0.000	0.030	0.800
TOA Required	0.000	0.030	0.800
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>VASBM</u>			
Other End Item			
Units Funded	0	0	0
Units Required	109	160	198
<b>Delta</b>	<b>-109</b>	<b>-160</b>	<b>-198</b>
TOA Direct Funded	0.168	0.195	0.000
TOA Required	0.168	0.195	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>WPNACC</u>			
Other End Item			
Units Funded	0	0	0
Units Required	65	89	82
<b>Delta</b>	<b>-65</b>	<b>-89</b>	<b>-82</b>
TOA Direct Funded	0.776	0.928	0.720
TOA Required	0.776	0.928	0.720
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Organi</b>			
<b>Aircraft</b>			

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Organic</b>			
<b>Aircraft (Continued)</b>			
<u>A/MH-6</u>			
Airframe			
Units Funded	0	0	0
Units Required	52	41	41
<b>Delta</b>	<b>-52</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	0.072	0.016	0.017
TOA Required	0.072	0.016	0.017
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MH-47E</u>			
Airframe			
Units Funded	0	0	0
Units Required	10	11	5
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-5</b>
TOA Direct Funded	1.083	1.560	0.819
TOA Required	1.083	1.560	0.819
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	10	11	5
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-5</b>
TOA Direct Funded	0.016	0.029	0.015
TOA Required	0.016	0.029	0.015
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Organic			
Aircraft (Continued)			
MH-47G			
Airframe			
Units Funded	0	0	0
Units Required	45	41	41
<b>Delta</b>	<b>-45</b>	<b>-41</b>	<b>-41</b>
TOA Direct Funded	4.442	2.459	2.582
TOA Required	4.442	2.459	2.582
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	45	0	0
<b>Delta</b>	<b>-45</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	45	43	45
<b>Delta</b>	<b>-45</b>	<b>-43</b>	<b>-45</b>
TOA Direct Funded	0.071	0.049	0.052
TOA Required	0.071	0.049	0.052
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Organic			
Aircraft (Continued)			
MH-60K			
Airframe			
Units Funded	0	0	0
Units Required	22	19	19
<b>Delta</b>	<b>-22</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	1.472	4.569	4.797
TOA Required	1.472	4.569	4.797
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	22	19	19
<b>Delta</b>	<b>-22</b>	<b>-19</b>	<b>-19</b>
TOA Direct Funded	0.035	0.049	0.052
TOA Required	0.035	0.049	0.052
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Organic			
Aircraft (Continued)			
MH-60L			
Airframe			
Units Funded	0	0	0
Units Required	37	32	32
<b>Delta</b>	<b>-37</b>	<b>-32</b>	<b>-32</b>
TOA Direct Funded	2.122	2.687	2.821
TOA Required	2.122	2.687	2.821
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Other			
Units Funded	0	0	0
Units Required	37	0	0
<b>Delta</b>	<b>-37</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	37	32	32
<b>Delta</b>	<b>-37</b>	<b>-32</b>	<b>-32</b>
TOA Direct Funded	0.059	0.028	0.030
TOA Required	0.059	0.028	0.030
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Organic</b>			
<b>Aircraft (Continued)</b>			
<u>MH-60M</u>			
Airframe			
Units Funded	0	0	0
Units Required	0	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	0.000	0.006	0.010
TOA Required	0.000	0.006	0.010
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Software			
Units Funded	0	0	0
Units Required	0	1	1
<b>Delta</b>	<b>0</b>	<b>-1</b>	<b>-1</b>
TOA Direct Funded	0.000	0.064	0.065
TOA Required	0.000	0.064	0.065
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Other</b>			
<u>CCFLIR</u>			
Other			
Units Funded	0	0	0
Units Required	2	2	2
<b>Delta</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
TOA Direct Funded	0.420	0.422	0.436
TOA Required	0.420	0.422	0.436
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Organic</b>			
<b>Other (Continued)</b>			
<u>FSDS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	40	40	40
<b>Delta</b>	<b>-40</b>	<b>-40</b>	<b>-40</b>
TOA Direct Funded	0.205	0.221	1.447
TOA Required	0.205	0.221	1.447
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>FSOV</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>FSWS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	0	0	0
<b>Delta</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOA Direct Funded	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
<b>DADW</b>			
<b>Organic</b>			
<b>Other (Continued)</b>			
<u>GM-VAS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	31	36	19
<b>Delta</b>	<b>-31</b>	<b>-36</b>	<b>-19</b>
TOA Direct Funded	0.623	0.729	0.383
TOA Required	0.623	0.729	0.383
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>INOD</u>			
Other End Item			
Units Funded	0	0	0
Units Required	39	42	33
<b>Delta</b>	<b>-39</b>	<b>-42</b>	<b>-33</b>
TOA Direct Funded	0.209	0.234	0.200
TOA Required	0.209	0.234	0.200
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>MAAWS</u>			
Other End Item			
Units Funded	0	0	0
Units Required	585	585	585
<b>Delta</b>	<b>-585</b>	<b>-585</b>	<b>-585</b>
TOA Direct Funded	0.388	0.621	0.847
TOA Required	0.388	0.621	0.847
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Organic</b>			
<b>Other (Continued)</b>			
<u>NSM</u>			
Other End Item			
Units Funded	0	0	0
Units Required	100	100	100
<b>Delta</b>	<b>-100</b>	<b>-100</b>	<b>-100</b>
TOA Direct Funded	0.726	0.259	0.269
TOA Required	0.726	0.259	0.269
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>NVD</u>			
Other End Item			
Units Funded	0	0	0
Units Required	4	5	7
<b>Delta</b>	<b>-4</b>	<b>-5</b>	<b>-7</b>
TOA Direct Funded	0.100	0.123	0.035
TOA Required	0.100	0.123	0.035
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>PLTD</u>			
Other End Item			
Units Funded	0	0	0
Units Required	1	2	0
<b>Delta</b>	<b>-1</b>	<b>-2</b>	<b>0</b>
TOA Direct Funded	0.013	0.022	0.000
TOA Required	0.013	0.022	0.000
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
DADW			
Organic			
Other (Continued)			
<u>PSYOP Equipment</u>			
Other			
Units Funded	0	0	0
Units Required	8	38	48
<b>Delta</b>	<b>-8</b>	<b>-38</b>	<b>-48</b>
TOA Direct Funded	1.867	3.791	4.067
TOA Required	1.867	3.791	4.067
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SEAL Delivery Vehicle</u>			
Other End Item			
Units Funded	0	0	0
Units Required	4	4	4
<b>Delta</b>	<b>-4</b>	<b>-4</b>	<b>-4</b>
TOA Direct Funded	3.041	4.146	2.680
TOA Required	3.041	4.146	2.680
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOF Comms</u>			
Other			
Units Funded	0	0	0
Units Required	193	230	253
<b>Delta</b>	<b>-193</b>	<b>-230</b>	<b>-253</b>
TOA Direct Funded	9.916	10.715	11.440
TOA Required	9.916	10.715	11.440
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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<b>DADW</b>			
<b>Organic</b>			
<b>Other (Continued)</b>			
<u>SOFLAM</u>			
Other End Item			
Units Funded	0	0	0
Units Required	39	55	29
<b>Delta</b>	<b>-39</b>	<b>-55</b>	<b>-29</b>
TOA Direct Funded	0.378	0.538	0.257
TOA Required	0.378	0.538	0.257
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>SOHHI</u>			
Other End Item			
Units Funded	0	0	0
Units Required	10	11	7
<b>Delta</b>	<b>-10</b>	<b>-11</b>	<b>-7</b>
TOA Direct Funded	0.045	0.054	0.041
TOA Required	0.045	0.054	0.041
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<u>TRS</u>			
Other			
Units Funded	0	0	0
Units Required	6	6	6
<b>Delta</b>	<b>-6</b>	<b>-6</b>	<b>-6</b>
TOA Direct Funded	0.236	0.238	0.246
TOA Required	0.236	0.238	0.246
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

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DADW			
Organic			
Other (Continued)			
<u>VASBM</u>			
Other End Item			
Units Funded	0	0	0
Units Required	29	38	38
<b>Delta</b>	<b>-29</b>	<b>-38</b>	<b>-38</b>
TOA Direct Funded	0.140	0.176	0.189
TOA Required	0.140	0.176	0.189
<b>Delta</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>