

**UNITED STATES SPECIAL OPERATIONS COMMAND**  
**Fiscal Year 2010 Overseas Contingency Operations (OCO): Operation Enduring Freedom/Operation Iraqi Freedom**  
**Operation and Maintenance, Defense-Wide**  
**Activity Group: Operating Forces**  
**Detail by Subactivity Group**

**I. Description of Operations Financed:** USSOCOM’s FY 2010 Overseas Contingency Operations (OCO) Supplemental Request captures incremental Major Force Program–11 requirements directly associated with executing Title 10 Special Operations Forces (SOF) missions. Under the operational control of the designated Geographic Combatant Commands (GCC), SOF units conduct operational activities in Iraq, Afghanistan, Philippines, Africa, South/Central America and other locations. Psychological and SOF Civil Affairs operations promote stabilization through information and humanitarian and civic assistance operations critical to eroding extremist ideologies.

<b>II. <u>Force Structure Summary:</u></b>	<u>Forces</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>
	Active	6,556	6,779	TBD
	Reserve	14	7	TBD
	Guard	<u>228</u>	<u>270</u>	<u>TBD</u>
	Total	6,798	7,056	8,838

FY 2010 total personnel requirements are based on current mission estimates. The force mix data among Active, Reserve and Guard elements for FY 2010 has not yet been determined but will be updated as decisions are finalized.

Narrative: USSOCOM deploys forces worldwide to support operations for all regional Combatant Commanders. Currently, Special Operations Forces (SOF) include Combined Joint Special Operations Task Forces (CJSOTFs) deployed in the CENTCOM and PACOM theaters. The increased force structure primarily reflects additional effort in supporting Operation Enduring Freedom Afghanistan. The FY 2009/2010 increases are generated from current operational plans but are especially attributable to increases in Intelligence, Surveillance, and Reconnaissance, Non-Standard aviation (NSAV), and Information Operations capabilities.

**III. Financial Summary (\$ in Thousands)**

CBS No.	CBS Title	FY 2008 Cost of War	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
1.0	Personnel	\$12,519	\$6,258	\$19,203	\$25,461	\$32,393
2.0	Personnel Support	\$125,840	\$62,248	\$24,650	\$86,898	\$112,211
3.0	Operating Support	\$1,789,866	\$738,804	\$1,180,433	\$1,919,237	\$1,880,381
4.0	Transportation	\$350,302	\$146,714	\$224,115	\$370,829	\$494,950
	<b>SAG Totals</b>	<b>\$2,278,527</b>	<b>\$954,024</b>	<b>\$1,448,401</b>	<b>\$2,402,425</b>	<b>\$2,519,935</b>

(Non DOD Classified included: FY 08 \$39,931 thousand; FY 09 \$22,827 thousand; FY 10 \$24,345 thousand)

<b>1. Personnel</b>	<b>\$12,519</b>	<b>\$6,258</b>	<b>\$19,203</b>	<b>\$25,461</b>	<b>\$32,393</b>
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**Narrative Justification:** Funds civilian premium pay and temporary hires for civilians engaged in the war effort. Temporary civilian hires augment military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, and communication sites, etc. The incremental workload associated with OIF and OEF deployments, larger force structure, and increased maintenance requirements has caused the increase in FY 2009 and FY 2010.

**Impact if not funded:** Multiple organizations would lack the resources required to staff positions with skilled and qualified people necessary to meet the demands of OEF/OIF contingency operations.

<b>2. Personnel Support</b>	<b>\$125,840</b>	<b>\$62,248</b>	<b>\$24,650</b>	<b>\$86,898</b>	<b>\$112,211</b>
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**Narrative Justification:** Funds personnel support costs for mobilized and deployed forces in support of OIF and OEF. Personnel Support costs include: incidental temporary duty (TDY), special equipment, body armor, personal care items, and medical supplies. Other costs include travel to and from the theater of operations. In addition, it funds travel related expenses for deployment and redeployment of personnel supporting operations. In addition, a significant amount of travel is executed each year for trips to and from theater for command planning meetings, site/area inspections; operations, communications, logistics, and security planning and coordination. The FY 2008 costs were due to deployment and TDY requirements of SOF personnel as well as individual Body Armor (IBA) Costs. The FY 2009 decrease reflects the IBA requirements having been addressed in the previous fiscal year. The FY 2010 increase is a result of the increased presence in the Afghanistan region.

	<b>FY 2008 Cost of War</b>	<b>FY 2009 Bridge</b>	<b>FY 2009 Remaining</b>	<b>FY 2009 Total</b>	<b>FY 2010 Total</b>
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**Impact if not funded:** Deployed forces would not have the required supplies and equipment associated with deployment gear to successfully accomplish the mission. Additionally, a multitude of temporary duty assignments critical to planning and pre-mission execution requirements will not be adequately resourced.

<b>3. Operating Support</b>	<b>\$1,789,866</b>	<b>\$738,804</b>	<b>\$1,180,433</b>	<b>\$1,919,237</b>	<b>\$1,880,381</b>
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**Narrative Justification:** Funds requirements for sustainment of unit equipment and operating cost associated with SOF units supporting missions. Requirements include pre-deployment/forward deployment training, aviation support, Information Operations, C4I, and various mission sustainment requirements to effectively execute approved mission directives/orders.

- Funds training, operations and equipment for all phases of the operation from predeployment to reset. The SOF’s success hinges on continuously train and preparing rotating teams and individual augmentees for deployment into theater.
- Funds a wide variety of systems that are sometimes contractor supported and frequently sustained using forward-based repair facilities. Specific programs include Contractor Logistics Support for a variety of SOF unique systems including unmanned aerial systems (UAS). This UAS capability provides SOF real-time responsive capability to conduct an array of missions, such as reconnaissance, surveillance and target acquisition battle damage assessment capability.
- Funds the communications infrastructure required in the theater of operations to include support of satellite bandwidth, phones services, internet services (NIPRNET, SIPRNET) and lifecycle replacement, theater network security assurance and Battle Command systems support.

The decrease in FY 2010 is a result of reduced costs in resetting returning equipment from the operational theater.

**Impact if not funded:** Critical combat enablers currently in use will not be employed or maintained to the degree required by current operational demands. Unique capabilities that have made SOF forces immeasurably effective and valuable in the past will no longer be available to the forces in the theaters.

<b>4. Transportation</b>	<b>\$350,302</b>	<b>\$146,714</b>	<b>\$224,115</b>	<b>\$370,829</b>	<b>\$494,950</b>
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**Narrative Justification:** Funds transportation costs that include sealift, airlift, port handling and second destination transportation and commercial tenders used as transport carriers. Includes costs for the deployment, redeployment and sustainment of Special Operations Forces. Transportation support includes requirements for SOF personnel and equipment to/from the designated AOR. Funds also provide for movement of property from first destination points to subsequent points. Provides funding for line haul, over-ocean, and inland transportation for worldwide movement of SOF unique supplies and equipment to and from depots, between theaters, and to areas of SOF operations. Funds transportation for deployment, sustainment, and redeployment of units mobilized and deployed in OIF/OEF.

**FY 2008  
Cost of War**

**FY 2009  
Bridge**

**FY 2009  
Remaining**

**FY 2009  
Total**

**FY 2010  
Total**

**Impact if not funded:** SOF units are unable to deploy and redeploy in support USSOCOM assigned missions.

<b>Total</b>	<b>\$2,278,527</b>	<b>\$954,024</b>	<b>\$1,448,401</b>	<b>\$2,402,425</b>	<b>\$2,519,935</b>
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