

**THE JOINT STAFF**  
**FY 2010 Contingency Operations: Operation Enduring Freedom/Operation Iraqi Freedom**  
**Operation and Maintenance, Defense Wide**  
**Budget Activity: Operating Forces**

**I. Description of Operations Financed:** The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, the National Security Council, and the Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. The CJCS relies upon the Joint Staff (TJS) to craft and promulgate guidance for combatant forces' unified strategic direction, operation under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (COCOMs), the Services and U.S. warfighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DoD resources by providing the CJCS, COCOMs, and the Joint Staff a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, material, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and SecDef strategic planning, direction, and advice on requirements, programs and budget priorities identified by the COCOMs and services.

**II. Financial Summary (\$ in Thousands)**

CBS No.	CBS Title	FY 2008 Cost of War	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
3.0	Operating Support	\$69,145	\$11,700	\$25,000	\$36,700	\$25,000
4.0	Transportation	\$963	\$0	\$0	\$0	\$0
	<b>Totals</b>	<b>\$70,108</b>	<b>\$11,700</b>	<b>\$25,000</b>	<b>\$36,700</b>	<b>\$25,000</b>

	FY 2008 Cost of War	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
<b>A. Subactivity Group</b>					
<b>3.2 Combatant Commanders Initiative Fund (CCIF)</b>	<b>\$20,644</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**a. Narrative Justification:**

The CCIF supports unforeseen contingency requirements critical to COCOM's joint warfighting readiness and national security interests; CCIF is increasingly being used by COCOMs to support unforeseen humanitarian needs in their areas of operation. The strongest candidates for approval are initiatives that support COCOM activities and functions, enhance interoperability, and yield high benefits at low cost. Initiatives support authorized activities such as force training, contingencies, selected operations, humanitarian and civil assistance, military education and training of foreign personnel, personal expenses for bilateral or regional cooperations programs, and joint warfighting capabilities. The CCIF is strictly governed by 10 U.S.C. §166a.

Joint staff funding for two programs (Combating Terrorism Readiness Initiative Fund (CbT RIF) and COCOM Command and Control Initiatives Program (C2IP)) terminates in FY 2010. These funds were eliminated due to overmatch with the Services and Defense Information Systems Agency (DISA). However, termination of funding in the Joint Staff portfolio did not eliminate the need to fund unforeseen, short-fused contingency requirements in these areas and it was determined that C2IP and CbT RIF-like projects that meet CCIF criteria could be funded with CCIF. In FY 2008, TJS obligated 46.8 percent of CCIF funds for war funding requirements and it is anticipated that the need for CCIF to support COCOM C2IP and CbT RIF type projects will increase in FY 2010.

**Impact if not funded:** The CCIF will fail to meet COCOM needs in supporting OEF and OIF as well as the increasing demands of Homeland Defense, humanitarian assistance and other operations. The supplemental funding enables the CJCS to support CCIF requirements as a whole while providing the COCOMs the flexibility to respond to unanticipated war operations needs.

	<b>FY 2008 Cost of War</b>	<b>FY 2009 Bridge</b>	<b>FY 2009 Remaining</b>	<b>FY 2009 Total</b>	<b>FY 2010 Total</b>
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**There is no FY 2010 OCO funding request for the following items:**

**1. 3.1 Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (CBRNE) Consequence Management Response Force (C-CMRF)**

<b>1. 3.1 Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (CBRNE) Consequence Management Response Force (C-CMRF)</b>	<b>\$7,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2. 3.7 Other Miscellaneous Contracts</b>	<b>\$13,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3. 3.7 Other Services and Miscellaneous Contracts</b>	<b>\$3,000</b>	<b>\$11,700</b>	<b>\$0</b>	<b>\$11,700</b>	<b>\$0</b>
<b>4. 3.7 Other Services and Miscellaneous Contracts</b>	<b>\$4,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5. 3.7 Other Services and Miscellaneous Contracts</b>	<b>\$20,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>6. 4.0 Transportation</b>	<b>\$963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**a. Narrative Justification:**

1. Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (CBRNE) Consequence Management Response Force (C-CMRF). No funding requested in FY 2010. Funds provided for strategic lift, operation, and maintenance support costs for the deployment of C-CMRF in support of exercise ARDENT SENTRY, which is a NORTHCOM Defense Support to Civil Authority exercise.
2. Combating Terrorism Readiness Fund (CbT RIF). No funding requested in FY 2010. Funding was provided to COCOMs to mitigate unforeseen or unanticipated force protection vulnerabilities (changes in terrorist threat levels and force protection) resulting from operations in support of war funding efforts.
3. Planning and Decision Aid System (PDAS) computer system is the Automated Information System crucial to operations for many DOD agencies and COCOMs. No funding requested in FY 2010. The unique Special Technical Operations (STO) tools available on PDAS support contingency operations. User demand dictated a dramatic increase in the PDAS footprint in the CENTCOM AOR. PDAS also faced challenges meeting the requirement to provide capabilities to our Coalition Partners. In accordance with the 2004 Presidential Directive on Information Sharing, PDAS expanded to include new sites in the United Kingdom, Australia and Canada. Over the next few years, additional sites are planned in Coalition Partner nations. Linking Coalition Partners into PDAS immeasurably enhances the COCOMs' abilities to plan and operate in the new global environment. The FY 2009 President's Budget request included \$32.4 million for PDAS. The Joint Staff validated \$11.7 million in contingency operation requirements for PDAS based on real system growth from increased usage in contingency operations. Funds provided operation and maintenance at the required level for continued PDAS operations and uninterrupted availability of STO tools. FY 2009 supplemental funding allowed PDAS network expansion and provided critical maintenance, modifications and upgrades deferred repeatedly during previous years to meet growing demand.

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4. Pentagon Reservation Maintenance Revolving Fund (PRMRF). No funding requested in FY 2010. Locating classified Joint Worldwide Intelligence Communications System (JWICS) equipment within directorate office space required Sensitive Compartmented Information Facility (SCIF) upgrades in a number of offices.					
5. Management Headquarters. No funding requested in FY 2010. Funded computer equipment upgrades that enabled the Joint Staff to respond to pressing operational needs.					
6. CJCS Joint Exercise Program (JEP). No funding requested in FY 2010. Funded strategic lift and other transportation-related costs for 102 CJCS-approved, Joint exercises in 61 different countries and CONUS.					
<b>Total</b>	<b>\$70,108</b>	<b>\$11,700</b>	<b>\$25,000</b>	<b>\$36,700</b>	<b>\$25,000</b>