

DEFENSE THREAT REDUCTION AGENCY
Contingency Operation(s): Operation Enduring Freedom/Operation Iraqi Freedom
Operation and Maintenance, Defense-Wide
Budget Activity 04, Administration and Service-Wide Activities

I. Description of Operations Financed: Balanced Survivability Assessments (BSA) identify and assess vulnerabilities in the United States and allied critical infrastructures, architectures or systems. The BSAs recommend changes in concepts or operations and technology solutions to mitigate vulnerabilities. They also provide continuing support to unit leadership to enable them to carry out a long-term investment strategy for risk management. The Defense Threat Reduction Agency (DTRA) is tasked to perform BSAs and vulnerability assessments by DoDD 5105.62, DoDD O-5100.30, DoDD S-5210.81, and CJCSI 5119.01B.

The Small Arms and Light Weapons (SALW) Program reduces proliferation by assisting foreign governments to improve security, safety and management of state-controlled stockpiles of Man-Portable Air Defense Systems (MANPADS), other small arms and light weapons, and conventional ammunition. Teams of DTRA experts provide foreign governments with assessments and technical advice as well as orientations to international best practices for the Physical Security and Stockpile Management (PSSM) of SALW. By securing and managing these assets, DTRA's efforts decrease the availability of weapons and ammunition to terrorists and insurgents, reduce regional exposure to destabilizing cross-border weapons transfers, and reduce the risk of catastrophic ammunition accidents.

II. Force Structure: N/A

II. Financial Summary (\$ in Thousand)

CBS No.	CBS Title	FY 2008 Cost of War	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
3.0	Operating Support	2,851	1,564	15,200	16,764	2,018
	Total	2,851	1,564	15,200	16,764	2,018

	FY 2008 Cost of War	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
A. Subactivity Group 4GTI					
1. 3.0 Operating Support Costs:	1,226	0	1,200	1,200	1,218
Balanced Survivability Assessments (BSA)					
a. Narrative Justification: Over the past three years, DTRA has supported U.S. Central Command’s (CENTCOM) five year plan to conduct “all-threat” survivability assessments to ensure continued and enduring operation of the existing nuclear weapons command and control functions; global command, control, computers and intelligence; and the intelligence surveillance, and reconnaissance sector capabilities for the DoD. Additional information can be provided under CLASSIFIED cover.					
Impact if not funded: This operation is to identify vulnerabilities to the infrastructure that, if not corrected, would significantly impact the ability to execute OIF. Deferring the BSA causes an operational impact. Unidentified mission vulnerabilities could significantly impact CENTCOM’s ability to execute OIF.					
2. 3.0 Operating Support Costs:	0	0	1,387	1,387	800
Small Arms and Light Weapons (SALW)					
a. Narrative Justification: SALW proliferation threatens U.S. and coalition forces. Additional war funding for this requirement is necessary to meet increasing demands from Combatant Commands (COCOM) executing OEF/OIF missions and/or operating in global areas that are at high risk from the proliferation Man-Portable Air Defense Systems (MANPADS), the small but potent surface-to-air missiles preferred by terrorists. Excess weapons and ammunition stored in high-risk, poorly secured facilities could fuel terrorist and insurgent groups’ capabilities, contribute to destabilizing regions, and hinder post-conflict OEF/OIF reconstruction and development. The SALW program assistance helps states improve the security and management of their arms and ammunition holdings, and the objectives of this program are an essential step in the process of restoring peace and stability in countries plagued with conflict and violent unrest.					

The need for DTRA SALW expertise continues to increase as a result of the growing demand from COCOMs for SALW program assistance and the proliferation threat from MANPADS. The program needs war funding to continue to support OEF/OIF forces thru regional deterrence activities. The SALW Program has recently made great strides in U.S. Africa Command (AFRICOM) working with countries where arms security is paramount to controlling insurgent activities. In U.S. Pacific Command (PACOM), the program is just now opening the door to working with countries to address the problems created by the proliferation of Chinese weapons. South and Central America are experiencing the same problems as insurgent and terrorist groups continue to illegally pursue weapons from neighboring states. These activities put U.S. forces at risk along with threatening and destabilizing governments. The COCOMs clearly recognize the substantial

FY 2008	FY 2009	FY 2009	FY 2009	FY 2010
Cost of War	Bridge	Remaining	Total	Total

benefits of the SALW program, but without additional funding, the program will be unable to respond to their requests to increase the level of SALW program support.

Impact if not funded: The DTRA will be unable to respond to COCOM requests to increase the level of SALW assessments and training activities in support of Theater Security Cooperation (TSC) plans in current partner nations and new regions. The program will not be able to continue to build on its significant progress in AFRICOM nor be able to expand to other regional COCOMs requirements resulting in a negative impact on TSC plans and operations. The benefits of increased stability and security for partner nations achieved by this program far exceeds the investment.

There is no FY 2010 funding request for the following programs:

3. 3.0 Operating Support Costs: Nimble Elder Program	0	0	5,320	5,320	0
4. 3.0 Operating Support Costs: International Counterproliferation (ICP) Program	0	1,440	4,030	5,470	0
5. 3.0 Operating Support Costs: Forensic Operation and Maintenance	1,410	0	2,140	2,140	0
6. 3.0 Operating Support Costs: Regional Counterproliferation Strategy (RCS)	0	0	1,000	1,000	0
7. 3.0 Operating Support Costs: Classified Program	215	124	123	247	0

a. Narrative Justification:

- 1) As the DOD executive agent of the Nimble Elder program, DTRA provides program management and funding, conducts direct liaison with theater COCOMs, military departments, and other federal agencies, and maintains personnel readiness and equipment capability.
- 2) The ICP counters the threat of the proliferation of WMD, related materials, and technologies on the borders and in the territories of partner nations.
- 3) The Washington Technical Support Group (WTSG) supports United States Government (USG) efforts to deter attacks, prevent follow-on attacks, enable informed strategic response options, and support criminal prosecutions as promulgated in the classified list of the USG policy.

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	Cost of War	Bridge	Remaining	Total	Total

- 4) The RCS efforts develop and promote regional collaboration in combating WMD by harmonizing current and future engagement activities in designated regions around the globe to facilitate full-spectrum, integrated, all-domain WMD counterproliferation capability and to establish a global network that improves layered defenses.
- 5) Classified – Details provided under separate cover.

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