

DEFENSE CONTRACT MANAGEMENT AGENCY
Contingency Operations: Operation Enduring Freedom/Operation Iraqi Freedom
Operation and Maintenance, Defense-Wide
Budget Activity 4: Administration and Service-wide Activities

I. Description of Operations Financed:

The DCMA maintains a presence in theater to support the Army's Logistics Civil Augmentation Program (LOGCAP) and Air Force Contract Augmentation Program (AFCAP). The LOGCAP provides life and logistics support to more than 165,000 soldiers and civilians under difficult security circumstances in Iraq, Afghanistan, Kuwait, and Djibouti. The AFCAP provides air traffic management at air bases throughout central Asia, supplementing scarce Air Force assets and providing needed rest for Air Force service members.

The DCMA also provides Contract Management Services for Army Stryker, High Mobility Multi-purpose Vehicle (HMMV), Family of Medium Tactical Vehicles (FMTV), Heavy Lift, and Line Haul Reset contracts in theater. These contracts move repair/depot effort forward from their CONUS Army Depots to decrease the turnaround time for returning equipment to the warfighter.

The Joint Contracting Command – Iraq/Afghanistan (JCC-I/A) reassigned contract administration to DCMA for contracts involving the delivery of supplies and services in Iraq and Afghanistan in response to the findings of the commission on Army Expeditionary Contracting, led by Dr. Gansler. The report concluded that the Army work force is not adequately staffed, trained, or structured for this mission and the lack of emphasis can lead to increased risk for waste, fraud and abuse.

Civilian personnel deploy on Temporary Duty (TDY) orders for 179 days and then they must return home. The DCMA must have two personnel in CONUS training, equipping, and ready to deploy when a deployed person returns home. The DCMA's budget request supports civilian requirement is 269 personnel, (250 EE and 19 civilian volunteers).

II. Force Structure N/A

III. Financial Summary (\$ in Thousands)

CBS No.	CBS Title	FY 2008 Cost of War ¹	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
1.0	Personnel ²	\$14,591	\$	\$15,000	\$28,068	\$52,041
2.0	Personnel Support	\$6,306	\$	\$	\$5,473	\$2,791
3.0	Operating Support	\$7,129	\$	\$	\$8,433	\$8,297
	SAG Totals	\$28,026	\$	\$15,000	\$41,974	\$63,129

¹The FY 2008 Actual column includes \$3,000 thousand of Consolidated Appropriations Act, 2008, Division L, Supplemental Appropriations, Defense (P.L. 110-161) and \$25,026 thousand of FY 2008 Emergency Supplemental funds for the Global War (PL 110-252).

²DCMA is ramping up in FY2009 and by FY2010 all personnel should be on board; request therefore reflects a full year of salary.

A. Subactivity Group

1.0	Personnel					
	OEF	\$3,648	\$-	\$3,750	\$7,017	\$16,133
	OIF	\$10,943	\$-	\$11,250	\$21,051	\$35,908
	Total	\$14,591	\$-	\$15,000	\$28,068	\$52,041

a. **Narrative Justification:** Pays civilian base pay, overtime and premium pay (Sunday, hazardous duty, and night and post differential). These individuals provide technical support, interface between commercial sources of product and the customer, and physically operate DCMA support services. The number of personnel fluctuates as teams rotate in and out of areas of responsibility. Significant overtime is required.

Impact if not funded: Without supplemental funding, DCMA would have to reduce baseline full-time equivalent personnel to support the mission requirements in Iraq and Afghanistan because DCMA baseline funding is predominantly civilian pay.

2.0	Personnel Support					
	OEF	\$1,594	\$-	\$-	\$1,368	\$865
	OIF	\$4,712	\$-	\$-	\$4,105	\$1,926
	Total	\$6,306	\$-	\$-	\$5,473	\$2,791

Narrative Justification: Pays temporary duty (TDY) costs for the contract administration teams deployed up to 179 days each.

Impact if not funded: The DCMA would have to reduce baseline full-time equivalent personnel to support the mission requirements in Iraq and Afghanistan.

CBS No.	CBS Title	FY 2008 Cost of War ¹	FY 2009 Bridge	FY 2009 Remaining	FY 2009 Total	FY 2010 Total
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3.0 Operating Support

OEF	\$1,765	\$	\$	\$2,108	\$2,572
OIF	\$5,364	\$	\$	\$6,325	\$ 5,725
Total	\$7,129	\$	\$	\$8,433	\$8,297

- a. **Narrative Justification:** These costs include pre-deployment training requirements, clothing, passports, medical examinations, indoctrination, and services for the deployed teams; special equipment purchases and supplies for deployed personnel; and costs for communication equipment, office supplies, vehicle rent, and training facilities. Computer equipment and supplies must be replaced frequently due to the harsh and abnormal conditions in theater.

Impact if not funded: To support the mission requirements in Iraq and Afghanistan, DCMA would have to reduce baseline full-time equivalent personnel.

Total	\$28,026	\$	\$15,000	\$41,974	\$63,129
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