

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Health Program

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	2.505	2.229	1.692	1.986	2.034	1.682	1.701
RCRA D-Solid Waste	0.196	0.250	0.233	0.251	0.264	0.288	0.303
RCRA I-Underground Storage Tanks	0.171	0.263	0.577	0.586	0.616	0.630	0.645
Clean Air Act	0.523	0.228	0.388	0.396	0.403	0.413	0.422
Clean Water Act	1.992	0.644	1.285	1.312	1.341	1.373	1.407
Planning	0.395	0.152	0.459	0.471	0.482	0.494	0.512
Safe Drinking Water Act	0.770	0.275	0.142	0.145	0.148	0.151	0.154
Other Compliance Non-Recurring	3.988	3.848	3.564	3.002	3.075	3.367	3.418
Total Compliance Non-Recurring	10.540	7.889	8.340	8.149	8.363	8.398	8.562
<u>Recurring-Class 0</u>							
Manpower	9.431	8.010	8.024	7.965	8.090	8.216	8.344
Education & Training	0.191	0.224	0.235	0.240	0.252	0.257	0.268
Sub-Total Personnel	9.622	8.234	8.259	8.205	8.342	8.473	8.612
Permits & Fees	0.284	0.295	0.290	0.295	0.305	0.315	0.320
Sampling, Analysis & Monitoring	0.249	0.333	0.316	0.319	0.328	0.333	0.337
Waste Disposal	2.484	4.128	4.748	4.833	4.883	5.041	5.110
Other Compliance Recurring	0.905	1.857	2.286	2.572	2.473	2.425	2.353
Sub-Total Fees	3.922	6.613	7.640	8.019	7.989	8.114	8.120
Total Compliance Recurring	13.544	14.847	15.899	16.224	16.331	16.587	16.732
Total Compliance	24.084	22.736	24.239	24.373	24.694	24.985	25.294

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OPR & MAINT							
Active							
<u>Domestic</u>							
Pollution Prevention							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.107	1.064	1.057	1.078	1.098	1.121	1.145
RCRA D-Solid Waste	0.000	0.025	0.122	0.125	0.128	0.130	0.132
Clean Air Act	0.114	0.116	0.230	0.233	0.235	0.239	0.243
Clean Water Act	0.000	0.850	0.771	0.787	0.803	0.819	0.835
Hazardous Material Reduction	0.263	0.141	0.545	0.559	0.574	0.586	0.598
Other Pollution Prevention Non-Recurring	0.012	1.303	0.688	0.652	0.622	0.591	0.574
Total Pollution Prevention Non-Recurring	0.496	3.499	3.413	3.434	3.460	3.486	3.527
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Recurring	0.025	0.025	0.027	0.028	0.029	0.031	0.033
Total Pollution Prevention	0.521	3.524	3.440	3.462	3.489	3.517	3.560
Conservation							
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands	0.000	0.100	0.073	0.074	0.076	0.077	0.079
Other Natural Resources Non-Recurring	0.359	0.769	0.485	0.487	0.489	0.510	0.523
Historical & Cultural Resources	0.002	0.002	0.049	0.051	0.053	0.055	0.057
Total Conservation Non-Recurring	0.361	0.871	0.607	0.612	0.618	0.642	0.659
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Recurring	0.192	0.245	0.249	0.255	0.261	0.267	0.274
Total Conservation	0.553	1.116	0.856	0.867	0.879	0.909	0.933
Total Domestic	25.158	27.376	28.535	28.702	29.062	29.411	29.787

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OPR & MAINT							
Active							
<u>Foreign</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.039	0.004	0.010	0.010	0.010	0.010	0.011
RCRA D-Solid Waste	0.043	0.000	0.007	0.007	0.007	0.007	0.008
RCRA I-Underground Storage Tanks	0.000	0.100	0.022	0.023	0.023	0.023	0.024
Clean Air Act	0.120	0.120	0.109	0.111	0.114	0.116	0.118
Clean Water Act	0.187	0.049	0.147	0.159	0.171	0.183	0.193
Planning	0.004	0.004	0.036	0.036	0.038	0.039	0.041
Safe Drinking Water Act	0.000	0.320	0.064	0.067	0.068	0.070	0.071
Other Compliance Non-Recurring	0.115	0.100	0.044	0.052	0.060	0.070	0.076
Total Compliance Non-Recurring	0.508	0.697	0.439	0.465	0.491	0.518	0.542
<u>Recurring-Class 0</u>							
Manpower	0.009	0.010	0.012	0.012	0.012	0.012	0.014
Education & Training	0.024	0.028	0.033	0.038	0.043	0.049	0.054
Sub-Total Personnel	0.033	0.038	0.045	0.050	0.055	0.061	0.068
Permits & Fees	0.000	0.000	0.000	0.000	0.000	0.001	0.001
Sampling, Analysis & Monitoring	0.034	0.034	0.039	0.051	0.061	0.068	0.075
Waste Disposal	0.889	0.926	0.837	0.850	0.862	0.903	0.919
Other Compliance Recurring	0.167	0.058	0.068	0.083	0.098	0.104	0.118
Sub-Total Fees	1.090	1.018	0.944	0.984	1.021	1.076	1.113
Total Compliance Recurring	1.123	1.056	0.989	1.034	1.076	1.137	1.181
Total Compliance	1.631	1.753	1.428	1.499	1.567	1.655	1.723

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OPR & MAINT							
Active							
<u>Foreign</u>							
Pollution Prevention							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.065	0.067	0.068	0.069	0.071
RCRA D-Solid Waste	0.000	0.043	0.026	0.027	0.027	0.028	0.029
Clean Air Act	0.000	0.150	0.031	0.031	0.032	0.033	0.033
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.030	0.022	0.023	0.023	0.023	0.024
Other Pollution Prevention Non-Recurring	0.000	0.000	0.014	0.014	0.015	0.015	0.015
Total Pollution Prevention Non-Recurring	0.000	0.223	0.158	0.162	0.165	0.168	0.172
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.223	0.158	0.162	0.165	0.168	0.172
Conservation							
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Foreign	1.631	1.976	1.586	1.661	1.732	1.823	1.895

UNCLASSIFIED

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Total OPR & MAINT							
Domestic	25.158	27.376	28.535	28.702	29.062	29.411	29.787
Foreign	1.631	1.976	1.586	1.661	1.732	1.823	1.895
Total	26.789	29.352	30.121	30.363	30.794	31.234	31.682

UNCLASSIFIED