

**Defense Health Program  
Fiscal Year (FY) 2009 Budget Estimates  
Personnel Summary**

	<u>FY 2007 Actual</u>		<u>FY 2008 Estimate</u>		<u>FY 2009 Estimate</u>		<u>FY08-09 Change</u>	
	End	Avg	End	Avg	End	Avg	End	Avg
	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	24,774	24,450	24,147	24,461	23,766	23,957	-381	-504
Officers	10,772	10,615	10,745	10,759	10,777	10,761	32	3
Enlisted	14,002	13,835	13,402	13,702	12,989	13,196	-413	-507
<u>Navy Total</u>	28,745	28,948	27,249	27,998	25,993	26,621	-1,256	-1,377
Officers	9,031	8,924	8,722	8,877	8,471	8,597	-251	-281
Enlisted	19,714	20,025	18,527	19,121	17,522	18,025	-1,005	-1,096
<u>Air Force Total</u>	30,347	30,405	31,365	30,856	30,605	30,985	-760	129
Officers	9,246	9,578	11,214	10,230	11,024	11,119	-190	889
Enlisted	21,101	20,827	20,151	20,626	19,581	19,866	-570	-760
<u>Total Active Duty</u>	83,866	83,803	82,761	83,314	80,364	81,563	-2,397	-1,752
Officers	29,049	29,116	30,681	29,866	30,272	30,477	-409	611
Enlisted	54,817	54,687	52,080	53,449	50,092	51,086	-1,988	-2,363
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	23,698	23,623	20,088	21,893	20,171	20,130	83	-1,764
Officers	3,851	3,919	3,882	3,867	3,793	3,838	-89	-29
Enlisted	19,847	19,704	16,206	18,027	16,378	16,292	172	-1,735
<u>Navy Total</u>	10,600	10,659	10,643	10,622	10,642	10,643	-1	21
Officers	1,851	1,882	1,843	1,847	1,839	1,841	-4	-6
Enlisted	8,749	8,777	8,800	8,775	8,803	8,802	3	27
<u>Air Force Total</u>	2,115	2,128	2,102	2,109	2,097	2,100	-5	-9
Officers	820	832	798	809	792	795	-6	-14
Enlisted	1,295	1,297	1,304	1,300	1,305	1,305	1	5
<u>Total Active Duty</u>	36,413	36,409	32,833	34,623	32,910	32,872	77	-1,752
Officers	6,522	6,632	6,523	6,523	6,424	6,474	-99	-49
Enlisted	29,891	29,777	26,310	28,101	26,486	26,398	176	-1,703

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	End Strength	FTEs	End Strength	FTEs	End Strength	FTEs	End Strength	FTEs
<b>I. Civilian Personnel - US Direct Hire</b>								
Army	28,689	27,349	26,999	26,258	27,547	26,806	548	548
Navy	12,168	10,740	12,760	12,576	13,727	13,540	967	964
Air Force	5,479	5,259	7,212	7,005	7,530	7,297	318	292
TRICARE Management Activity	410	412	1,342	1,326	1,359	1,343	17	17
Total	46,746	43,760	48,313	47,165	50,163	48,986	1,850	1,821
<b>II. Civilian Personnel - Foreign National Direct Hire</b>								
Army	352	362	335	330	335	330	0	0
Navy	241	213	236	213	236	213	0	0
Air Force	105	104	90	90	98	94	8	4
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	698	679	661	633	669	637	8	4
<b>III. Civilian Personnel - Foreign National Indirect Hire</b>								
Army	1,125	1,062	1,077	1,057	1,076	1,056	-1	-1
Navy	367	412	448	430	448	430	0	0
Air Force	234	231	242	238	242	238	0	0
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,731	1,710	1,772	1,730	1,771	1,729	-1	-1
<b>IV. Total Civilian Personnel</b>								
Army	30,166	28,773	28,411	27,645	28,958	28,192	547	547
Navy	12,776	11,365	13,444	13,219	14,411	14,183	967	964
Air Force	5,818	5,594	7,544	7,333	7,870	7,629	326	296
TRICARE Management Activity	415	417	1,347	1,331	1,364	1,348	17	17
Total 1/	49,175	46,149	50,746	49,528	52,603	51,352	1,857	1,824
<b>V. Summary Civilian Personnel</b>								
U.S. Direct Hire	46,746	43,760	48,313	47,165	50,163	48,986	1,850	1,821
Foreign National Direct Hire	698	679	661	633	669	637	8	4
Foreign National Indirect Hire	<u>1,731</u>	<u>1,710</u>	<u>1,772</u>	<u>1,730</u>	<u>1,771</u>	<u>1,729</u>	-1	-1
Total, Civilians 1/	49,175	46,149	50,746	49,528	52,603	51,352	1,857	1,824
1/ Includes reimbursable civilians - memo	365	954	442	691	442	691	0	0

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	0	0	1	1	1	1	0	0
Civilian	104	113	147	147	147	147	0	0
TRICARE Management Activity (PE 0807798)								
Military	21	21	17	19	9	13	-8	-6
Civilian	50	51	65	65	74	74	9	9
Army Management Headquarters (PE 0807798)								
Military	130	145	104	117	104	104	0	-13
Civilian	261	258	261	256	260	255	-1	-1
Navy Management Headquarters (PE 0807798)								
Military	204	204	203	204	203	203	0	-1
Civilian	192	130	169	166	169	166	0	0
Air Force Management Headquarters (PE 0807798)								
Military	399	399	399	399	399	399	0	0
Civilian	70	70	104	104	104	104	0	0