

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
Summary of Price and Program Change
(\$ in Thousands)

Line Summary	FY2007	Foreign		Price Growth		Program	FY 2008	Line	Summary	FY2008	Foreign		Price Growth		Program	FY 2009
	Program	Currency	Adjust	Percent	Amount		Growth				Program	Program	Adjust	Percent		Amount
308 Travel of Persons	220,289		88	1.90%	4,186	-40,047	184,516	308	Travel of Persons	184,516	82	2.00%	3,692	-1,419	186,871	
399 Total Travel	220,289		88		4,186	-40,047	184,516	399	Total Travel	184,516	82		3,692	-1,419	186,871	
401 DFSC Fuel	4,237	0		30.40%	1,288	383	5,908	401	DFSC Fuel	5,908	0	-4.89%	-289	-309	5,310	
402 Service Fund Fuel	1,057	0		30.37%	321	688	2,066	402	Service Fund Fuel	2,066	0	-4.94%	-102	-103	1,861	
411 Army Sup & Mat	8,659	0		0.81%	70	0	8,729	411	Army Sup & Mat	8,729	0	0.70%	61	0	8,790	
412 Navy Sup & Mat	7,361	0		2.66%	196	-1,047	6,510	412	Navy Sup & Mat	6,510	0	1.80%	117	0	6,627	
414 AF Sup & Mat	0	0		0.00%	0	0	0	414	AF Sup & Mat	0	0	0.00%	0	0	0	
415 DLA Sup & Mat	4,371	0		2.24%	98	0	4,469	415	DLA Sup & Mat	4,469	0	1.90%	85	0	4,554	
416 GSA Sup & Mat	6,809	0		1.91%	130	0	6,939	416	GSA Sup & Mat	6,939	0	1.99%	138	0	7,077	
417 Local Proc Sup & Mat	14,195	0		1.90%	270	0	14,465	417	Local Proc Sup & Mat	14,465	0	2.00%	289	-342	14,412	
499 Total Sup & Mat	46,689	0			2,373	24	49,086	499	Total Sup & Mat	49,086	0		299	-754	48,631	
502 Army Fund Equipt	58	0		0.00%	0	0	58	502	Army Fund Equipt	58	0	0.00%	0	0	58	
503 Navy Fund Equipt	12,411	0		2.67%	331	0	12,742	503	Navy Fund Equipt	12,742	0	1.80%	229	0	12,971	
505 AF Fund Equipt	98	0		6.12%	6	0	104	505	AF Fund Equipt	104	0	0.96%	1	0	105	
506 DLA Fund Equipt	370	0		2.43%	9	0	379	506	DLA Fund Equipt	379	0	1.85%	7	0	386	
507 GSA Fund Equipt	4,250	0		1.88%	80	0	4,330	507	GSA Fund Equipt	4,330	0	1.99%	86	0	4,416	
599 Total Fund Equipt	17,187	0			426	0	17,613	599	Total Fund Equipt	17,613	0		323	0	17,936	
602 Army Depot Cmd Maint	70	0		12.86%	9	0	79	602	Army Depot Cmd Maint	79	0	-3.80%	-3	-15	61	
611 Naval Surface War Ctr	40	0		2.50%	1	0	41	611	Naval Surface War Ctr	41	0	2.44%	1	-9	33	
615 Data Automat Ctr Navy	0	0		0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	
620 Fleet Aux Ships Navy	0	0		0.00%	0	0	0	620	Fleet Aux Ships Navy	0	0	0.00%	0	0	0	
630 Naval Resh Lab	0	0		0.00%	0	0	0	630	Naval Resh Lab	0	0	0.00%	0	0	0	
631 Naval Civil Engrn Ctr	29,166	0		6.78%	1,977	-20,675	10,468	631	Naval Civil Engrn Ctr	10,468	0	1.50%	157	513	11,138	
633 Naval Pub & Prnt Svc	11,020	0		7.72%	851	0	11,871	633	Naval Pub & Prnt Svc	11,871	0	-6.40%	-760	-725	10,386	
634 Nav Pub Wrks Ctr: Utilities	21,357	0		7.20%	1,537	-5,988	16,906	634	Nav Pub Wrks Ctr: Utilities	16,906	0	7.61%	1,286	-218	17,974	
635 Nav Pub Wrks Ctr: Pub Wrks	138,580	0		6.40%	8,869	-90,242	57,207	635	Nav Pub Wrks Ctr: Pub Wrks	57,207	0	1.70%	972	4,427	62,606	
637 Naval Shipyards	0	0		0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0	
653 Airlift Svcs Trng & Ops	21,452	0		0.00%	0	0	21,452	653	Airlift Svcs Trng & Ops	21,452	0	0.00%	0	-1,062	20,390	
671 Communications Svc	9,718	0		10.40%	1,011	-1,258	9,471	671	Communications Svc	9,471	0	4.01%	380	-4	9,847	
673 Def Finance & Acct Svc	34,023	0		-4.80%	-1,634	3,578	35,967	673	Def Finance & Acct Svc	35,967	0	-5.20%	-1,870	1,097	35,194	
679 Cost Reimbursible Svc	68	0		1.47%	1	0	69	679	Cost Reimbursible Svc	69	0	1.45%	1	0	70	
699 Total Purchases	265,494	0			12,622	-114,585	163,531	699	Total Purchases	163,531	0		164	4,004	167,699	
701 MAC Cargo	0	0		0.00%	0	0	0	701	MAC Cargo	0	0	0.00%	0	0	0	
702 MAC SAAM	0	0		0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0	
711 MSC Cargo	0	0		0.00%	0	0	0	711	MSC Cargo	0	0	0.00%	0	0	0	
721 MTMC Port Handling	0	0		0.00%	0	0	0	721	MTMC Port Handling	0	0	0.00%	0	0	0	
725 MTMC Other	421	0		0.00%	0	0	421	725	MTMC Other	421	0	0.00%	0	0	421	
771 Commercial Transportation	19,810	48		2.20%	437	-553	19,742	771	Commercial Transportation	19,742	62	2.11%	417	0	20,221	
799 Total Transportation	20,231	48			437	-553	20,163	799	Total Transportation	20,163	62		417	0	20,642	
9XX Civ Pay Reimburs Host	3,035,278	0		3.18%	96,372	216,916	3,348,566	9XX	Civ Pay Reimburs Host	3,348,566	0	3.05%	102,131	129,318	3,580,015	
901 Foreign Nat Ind Hire	62,378	0		3.18%	1,982	2,062	66,422	901	Foreign Nat Ind Hire	66,422	0	3.05%	2,025	-209	68,238	
902 Separation Liability	4,375	0		3.18%	139	-268	4,246	902	Separation Liability	4,246	0	3.06%	130	-55	4,321	
912 Rental Pay to GSA	18,334	0		2.50%	458	6,350	25,142	912	Rental Pay to GSA	25,142	0	2.50%	628	-474	25,296	
913 Purchased Utilities	181,407	0		1.90%	3,447	0	184,854	913	Purchased Utilities	184,854	0	2.00%	3,696	0	188,550	
914 Purchased Communica	48,578	0		1.90%	922	1,123	50,623	914	Purchased Communica	50,623	1	2.00%	1,013	-44	51,593	
915 Rents non GSA	37,240	32		1.90%	708	1,921	39,901	915	Rents non GSA	39,901	39	2.00%	798	-20	40,718	
917 Postal Svcs	1,697	0		0.00%	0	50	1,747	917	Postal Svcs	1,747	0	0.00%	0	-3	1,744	
920 Supplies & Mat	857,368	741		3.52%	30,229	-317,175	571,163	920	Supplies & Mat	571,163	860	3.23%	18,460	-36,440	554,043	
921 Printing & Reproduct	21,141	0		1.89%	400	-6,452	15,089	921	Printing & Reproduct	15,089	0	2.00%	302	-2	15,389	
922 Equip Maint Contract	132,092	661		1.90%	2,523	-7,749	127,527	922	Equip Maint Contract	127,527	789	2.00%	2,565	-31	130,850	
923 Facility Maint Contract	748,538	2,106		1.90%	14,263	-380,489	384,418	923	Facility Maint Contract	384,418	2,536	2.00%	7,740	27,738	422,432	
924 Pharmacy	2,959,962	0		10.10%	298,957	98,540	3,357,459	924	Pharmacy	3,357,459	0	10.10%	339,102	57,665	3,754,226	
925 Equip Purchases	626,774	965		3.45%	21,678	-322,159	327,258	925	Equip Purchases	327,258	863	3.34%	10,970	-660	338,431	
926 Overseas Purchases	2,473	0		1.90%	47	0	2,520	926	Overseas Purchases	2,520	0	1.98%	50	0	2,570	
930 Other Depot Maint	5,003	0		1.90%	95	0	5,098	930	Other Depot Maint	5,098	0	2.00%	102	0	5,200	
931 Contract Consultants	27,070	0		1.90%	515	-600	26,985	931	Contract Consultants	26,985	0	2.00%	540	0	27,525	
932 Mgmt & Prof Spt Svc	125,845	0		1.90%	2,391	-1,286	126,950	932	Mgmt & Prof Spt Svc	126,950	0	2.00%	2,539	-339	129,150	
933 Studies Analysis Eval	51,220	0		1.90%	973	-10,988	41,205	933	Studies Analysis Eval	41,205	0	2.00%	825	-98	41,932	
934 Engineering Tech Svc	8,188	0		1.91%	156	32	8,376	934	Engineering Tech Svc	8,376	0	2.01%	168	16	8,560	
937 Fuel	1,353	0		30.45%	412	1	1,766	937	Fuel	1,766	0	-4.87%	-86	3	1,683	
988 Grants	4,275	0		1.89%	81	4,473	8,829	988	Grants	8,829	0	2.00%	177	-6,285	2,721	
989 Other Contracts	13,121,122	5,486		6.09%	799,532	-569,689	13,356,451	989	Other Contracts	13,356,451	7,477	6.39%	854,012	-973,521	13,244,419	
998 Other Costs	174,383	0		1.96%	3,424	-125,810	51,997	998	Other Costs	51,997	2	2.02%	1,050	-17,075	35,974	
999 Total Purchases	22,256,094	9,991			1,279,704	-1,411,197	22,134,592	999	Total Purchases	22,134,592	12,567		1,348,937	-820,516	22,675,580	
9999 TOTAL	22,825,984	10,127			1,299,748	-1,566,358	22,569,501	9999	TOTAL	22,569,501	12,711		1,353,832	-818,685	23,117,359	

Defense Health Program
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Summary of Price and Program Change
(\$ in Thousands)

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	Program	Currency	Adjust	Percent	Amount		Growth
308 Travel of Persons	184,516		82	2.00%	3,692	-1,419	186,871
399 Total Travel	184,516		82		3,692	-1,419	186,871
401 DFSC Fuel	5,908	0		-4.89%	-289	-309	5,310
402 Service Fund Fuel	2,066	0		-4.94%	-102	-103	1,861
411 Army Sup & Mat	8,729	0		0.70%	61	0	8,790
412 Navy Sup & Mat	6,510	0		1.80%	117	0	6,627
414 AF Sup & Mat	0	0		0.00%	0	0	0
415 DLA Sup & Mat	4,469	0		1.90%	85	0	4,554
416 GSA Sup & Mat	6,939	0		1.99%	138	0	7,077
417 Local Proc Sup & Mat	14,465	0		2.00%	289	-342	14,412
499 Total Sup & Mat	49,086	0			299	-754	48,631
502 Army Fund Equipt	58	0		0.00%	0	0	58
503 Navy Fund Equipt	12,742	0		1.80%	229	0	12,971
505 AF Fund Equipt	104	0		0.96%	1	0	105
506 DLA Fund Equipt	379	0		1.85%	7	0	386
507 GSA Fund Equipt	4,330	0		1.99%	86	0	4,416
599 Total Fund Equipt	17,613	0			323	0</	

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Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
IHC - Summary of Price and Program Change
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Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
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IHC - Summary of Price and Program Change
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Line	In-House Care	Foreign				Program	FY 2008	Line	In-House Care	Foreign				Program	FY 2009
		FY2007	Currency	Price Growth	Amount					FY2008	Currency	Price Growth	Amount		
		Program	Adjust	Percent	Amount	Growth	Program		Program	Adjust	Percent	Amount	Growth	Program	
308	Travel of Persons	78,785	49	1.90%	1,498	-27,709	52,623	308	Travel of Persons	52,623	42	2.00%	1,054	-564	53,155
399	Total Travel	78,785	49		1,498	-27,709	52,623	399	Total Travel	52,623	42		1,054	-564	53,155
401	DFSC Fuel	476	0	30.40%	145	35	656	401	DFSC Fuel	656	0	-4.90%	-32	-4	620
402	Service Fund Fuel	197	0	30.40%	60	50	307	402	Service Fund Fuel	307	0	-4.90%	-15	0	292
411	Army Sup & Mat	6,879	0	0.80%	55	0	6,934	411	Army Sup & Mat	6,934	0	0.70%	49	0	6,983
412	Navy Sup & Mat	1,088	0	2.67%	29	0	1,117	412	Navy Sup & Mat	1,117	0	1.80%	20	0	1,137
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	2,753	0	2.24%	62	0	2,815	415	DLA Sup & Mat	2,815	0	1.91%	54	0	2,869
416	GSA Sup & Mat	3,618	0	1.90%	69	0	3,687	416	GSA Sup & Mat	3,687	0	2.00%	74	0	3,761
417	Local Proc Sup & Mat	9,867	0	1.90%	187	0	10,054	417	Local Proc Sup & Mat	10,054	0	2.00%	201	0	10,255
499	Total Sup & Mat	24,878	0		607	85	25,570	499	Total Sup & Mat	25,570	0		351	-4	25,917
502	Army Fund Equip	56	0	0.80%	0	0	56	502	Army Fund Equip	56	0	0.70%	0	0	56
503	Navy Fund Equip	10,685	0	2.67%	285	0	10,970	503	Navy Fund Equip	10,970	0	1.80%	197	0	11,167
505	AF Fund Equip	66	0	5.63%	4	0	70	505	AF Fund Equip	70	0	1.00%	1	0	71
506	DLA Fund Equip	254	0	2.24%	6	0	260	506	DLA Fund Equip	260	0	1.91%	5	0	265
507	GSA Fund Equip	362	0	1.90%	7	0	369	507	GSA Fund Equip	369	0	2.00%	7	0	376
599	Total Fund Equip	11,423	0		302	0	11,725	599	Total Fund Equip	11,725	0		210	0	11,935
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0
630	Naval Rsch Lab	0	0	2.29%	0	0	0	630	Naval Rsch Lab	0	0	3.80%	0	0	0
631	Naval Civil Engr Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engr Ctr	0	0	1.50%	0	0	0
633	Naval Pub & Prnt Svc	2,243	0	7.72%	173	0	2,416	633	Naval Pub & Prnt Svc	2,416	0	-6.40%	-155	0	2,261
634	Nav Pub Wrks Ctr: Utilities	0	0	7.20%	0	0	0	634	Nav Pub Wrks Ctr: Utilities	0	0	7.60%	0	0	0
635	Nav Pub Wrks Ctr: Pub Wrks	0	0	6.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0
653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0
671	Communications Svc	25	0	10.40%	3	0	28	671	Communications Svc	28	0	4.01%	1	0	29
673	Def Finance & Acct Svc	0	0	-4.80%	0	0	0	673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0
699	Total Purchases	2,268	0		176	0	2,444	699	Total Purchases	2,444	0		-154	0	2,290
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0
725	MTMC Other	421	0	0.00%	0	0	421	725	MTMC Other	421	0	0.00%	0	0	421
771	Commercial Transportation	4,909	3	2.20%	108	0	5,020	771	Commercial Transportation	5,020	5	2.10%	105	0	5,130
799	Total Transportation	5,330	3		108	0	5,441	799	Total Transportation	5,441	5		105	0	5,551
9XX	Civ Pay Reimburs Host	2,091,840	0	3.18%	66,416	183,172	2,341,428	9XX	Civ Pay Reimburs Host	2,341,428	0	3.05%	71,415	133,333	2,546,176
901	Foreign Nat Ind Hire	39,876	0	3.18%	1,267	4,019	45,162	901	Foreign Nat Ind Hire	45,162	0	3.05%	1,378	-96	46,444
902	Separation Liability	2,064	0	3.18%	65	298	2,427	902	Separation Liability	2,427	0	3.05%	74	-8	2,493
912	Rental Pay to GSA	0	0	2.50%	0	0	0	912	Rental Pay to GSA	0	0	2.50%	0	0	0
913	Purchased Utilities	822	0	1.90%	16	0	838	913	Purchased Utilities	838	0	2.00%	16	0	854
914	Purchased Communica	1,341	0	1.90%	25	0	1,366	914	Purchased Communica	1,366	1	2.00%	27	0	1,394
915	Rents non GSA	20,141	32	1.90%	383	-139	20,417	915	Rents non GSA	20,417	38	2.00%	409	0	20,864
917	Postal Svcs	304	0	0.00%	0	0	304	917	Postal Svcs	304	0	0.00%	0	0	304
920	Supplies & Mat	632,238	653	4.10%	25,949	-308,765	350,075	920	Supplies & Mat	350,075	755	4.00%	14,034	-34,994	329,870
921	Printing & Reproduct	5,906	0	1.90%	112	0	6,018	921	Printing & Reproduct	6,018	0	2.00%	121	0	6,139
922	Equip Maint Contract	84,248	654	1.90%	1,613	-7,047	79,468	922	Equip Maint Contract	79,468	777	2.00%	1,605	0	81,850
923	Facility Maint Contract	78,637	1,564	1.90%	1,524	14,621	96,346	923	Facility Maint Contract	96,346	1,977	2.00%	1,967	0	100,290
924	Pharmacy	1,256,370	0	10.10%	126,894	176,092	1,559,356	924	Pharmacy	1,559,356	0	10.10%	157,494	79,341	1,796,191
925	Equip Purchases	442,160	858	4.10%	18,164	-241,593	219,589	925	Equip Purchases	219,589	735	4.00%	8,813	17	229,154
926	Overseas Purchases	2,032	0	1.90%	38	0	2,070	926	Overseas Purchases	2,070	0	2.00%	41	0	2,111
930	Other Depot Maint	2,573	0	1.90%	49	0	2,622	930	Other Depot Maint	2,622	0	2.00%	52	0	2,674
931	Contract Consultants	2,689	0	1.90%	51	0	2,740	931	Contract Consultants	2,740	0	2.00%	55	0	2,795
932	Mgmt & Prof Spt Svc	4,495	0	1.90%	85	18	4,598	932	Mgmt & Prof Spt Svc	4,598	0	2.00%	92	-4	4,686
933	Studies Analysis Eval	1,150	0	1.90%	22	4	1,176	933	Studies Analysis Eval	1,176	0	2.00%	24	-15	1,185
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0
937	Fuel	112	0	30.40%	34	-19	127	937	Fuel	127	0	-4.90%	-6	0	121
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0
989	Other Contracts	1,404,127	3,869	7.00%	98,560	-434,394	1,072,162	989	Other Contracts	1,072,162	5,499	7.00%	75,437	146,580	1,299,678
998	Other Costs	4,958	0	4.10%	204	-4,742	420	998	Other Costs	420	2	4.00%	17	0	439
999	Total Purchases	6,078,083	7,630		341,471	-618,475	5,808,709	999	Total Purchases	5,808,709	9,784		333,065	324,154	6,475,712
9999	TOTAL	6,200,767	7,682		344,162	-646,099	5,906,512	9999	TOTAL	5,906,512	9,831		334,631	323,586	6,574,560

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PSC - Summary of Price and Program Change
(\$ in Thousands)

Line	Private Sector Care	Foreign				Program	FY 2008	Line	Private Sector Care	Foreign				Program	FY 2009
		FY2007	Currency	Price Growth	Amount					FY2008	Currency	Price Growth	Amount		
		Program	Adjust	Percent	Amount	Growth	Program		Program	Adjust	Percent	Amount	Growth	Program	
308	Travel of Persons	0	0	1.90%	0	0	0	308	Travel of Persons	0	0	2.00%	0	0	0
399	Total Travel	0	0		0	0	0	399	Total Travel	0	0		0	0	0
401	DFSC Fuel	0	0	30.40%	0	0	0	401	DFSC Fuel	0	0	-4.90%	0	0	0
402	Service Fund Fuel	0	0	30.40%	0	0	0	402	Service Fund Fuel	0	0	-4.90%	0	0	0
411	Army Sup & Mat	0	0	0.80%	0	0	0	411	Army Sup & Mat	0	0	0.70%	0	0	0
412	Navy Sup & Mat	0	0	2.67%	0	0	0	412	Navy Sup & Mat	0	0	1.80%	0	0	0
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	0	0	2.24%	0	0	0	415	DLA Sup & Mat	0	0	1.91%	0	0	0
416	GSA Sup & Mat	0	0	1.90%	0	0	0	416	GSA Sup & Mat	0	0	2.00%	0	0	0
417	Local Proc Sup & Mat	0	0	1.90%	0	0	0	417	Local Proc Sup & Mat	0	0	2.00%	0	0	0
499	Total Sup & Mat	0	0		0	0	0	499	Total Sup & Mat	0	0		0	0	0
502	Army Fund Equipt	0	0	0.80%	0	0	0	502	Army Fund Equipt	0	0	0.70%	0	0	0
503	Navy Fund Equipt	0	0	2.67%	0	0	0	503	Navy Fund Equipt	0	0	1.80%	0	0	0
505	AF Fund Equipt	0	0	5.63%	0	0	0	505	AF Fund Equipt	0	0	1.00%	0	0	0
506	DLA Fund Equipt	0	0	2.24%	0	0	0	506	DLA Fund Equipt	0	0	1.91%	0	0	0
507	GSA Fund Equipt	0	0	1.90%	0	0	0	507	GSA Fund Equipt	0	0	2.00%	0	0	0
599	Total Fund Equipt	0	0		0	0	0	599	Total Fund Equipt	0	0		0	0	0
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0
630	Naval Rsch Lab	0	0	2.29%	0	0	0	630	Naval Rsch Lab	0	0	3.80%	0	0	0
631	Naval Civil Engrn Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engrn Ctr	0	0	1.50%	0	0	0
633	Naval Pub & Prnt Svc	0	0	7.72%	0	0	0	633	Naval Pub & Prnt Svc	0	0	-6.40%	0	0	0
634	Nav Pub Wrks Ctr: Utilities	0	0	7.20%	0	0	0	634	Nav Pub Wrks Ctr: Utilities	0	0	7.60%	0	0	0
635	Nav Pub Wrks Ctr: Pub Wrks	0	0	6.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0
653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0
671	Communications Svc	0	0	10.40%	0	0	0	671	Communications Svc	0	0	4.01%	0	0	0
673	Def Finance & Acct Svc	0	0	-4.80%	0	0	0	673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0
699	Total Purchases	0	0		0	0	0	699	Total Purchases	0	0		0	0	0
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0
771	Commercial Transportation	0	0	2.20%	0	0	0	771	Commercial Transportation	0	0	2.10%	0	0	0
799	Total Transportation	0	0		0	0	0	799	Total Transportation	0	0		0	0	0
9XX	Civ Pay Reimburs Host	0	0	3.18%	0	0	0	9XX	Civ Pay Reimburs Host	0	0	3.05%	0	0	0
901	Foreign Nat Ind Hire	0	0	3.18%	0	0	0	901	Foreign Nat Ind Hire	0	0	3.05%	0	0	0
902	Separation Liability	0	0	3.18%	0	0	0	902	Separation Liability	0	0	3.05%	0	0	0
912	Rental Pay to GSA	0	0	2.50%	0	0	0	912	Rental Pay to GSA	0	0	2.50%	0	0	0
913	Purchased Utilities	0	0	1.90%	0	0	0	913	Purchased Utilities	0	0	2.00%	0	0	0
914	Purchased Communica	0	0	1.90%	0	0	0	914	Purchased Communica	0	0	2.00%	0	0	0
915	Rents non GSA	0	0	1.90%	0	0	0	915	Rents non GSA	0	0	2.00%	0	0	0
917	Postal Svcs	0	0	0.00%	0	0	0	917	Postal Svcs	0	0	0.00%	0	0	0
920	Supplies & Mat	0	0	4.10%	0	0	0	920	Supplies & Mat	0	0	4.00%	0	0	0
921	Printing & Reproduct	6,529	0	1.90%	124	-6,653	0	921	Printing & Reproduct	0	0	2.00%	0	0	0
922	Equipmt Maint Contract	0	0	1.90%	0	0	0	922	Equipmt Maint Contract	0	0	2.00%	0	0	0
923	Facility Maint Contract	0	0	1.90%	0	0	0	923	Facility Maint Contract	0	0	2.00%	0	0	0
924	Pharmacy	1,703,592	0	10.10%	172,063	-77,552	1,798,103	924	Pharmacy	1,798,103	0	10.10%	181,608	-21,676	1,958,035
925	Equipmt Purchases	301	0	4.10%	12	-313	0	925	Equipmt Purchases	0	0	4.00%	0	0	0
926	Overseas Purchases	0	0	1.90%	0	0	0	926	Overseas Purchases	0	0	2.00%	0	0	0
930	Other Depot Maint	0	0	1.90%	0	0	0	930	Other Depot Maint	0	0	2.00%	0	0	0
931	Contract Consultants	0	0	1.90%	0	0	0	931	Contract Consultants	0	0	2.00%	0	0	0
932	Mgmt & Prof Spt Svc	10,843	0	1.90%	206	-11,049	0	932	Mgmt & Prof Spt Svc	0	0	2.00%	0	0	0
933	Studies Analysis Eval	5,456	0	1.90%	104	-5,560	0	933	Studies Analysis Eval	0	0	2.00%	0	0	0
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0
937	Fuel	0	0	30.40%	0	0	0	937	Fuel	0	0	-4.90%	0	0	0
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0
989	Other Contracts	9,281,932	0	7.00%	649,734	611,517	10,543,183	989	Other Contracts	10,543,183	0	7.00%	738,023	-1,083,490	10,197,716
998	Other Costs*	0	0	4.10%	0	0	0	998	Other Costs*	0	0	4.00%	0	0	0
999	Total Purchases	11,008,653	0		822,243	510,390	12,341,286	999	Total Purchases	12,341,286	0		919,631	-1,105,166	12,155,751
9999	TOTAL	11,008,653	0		822,243	510,390	12,341,286	9999	TOTAL	12,341,286	0		919,631	-1,105,166	12,155,751

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
CHS - Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
CHS - Summary of Price and Program Change
(\$ in Thousands)

Line	Consolidated Health Support	FY2007					FY 2008					Line	Consolidated Health Support	FY2008					FY 2009
		Program	Currency	Price Growth Percent	Amount	Program Growth	Program	Currency	Price Growth Percent	Amount	Program Growth			Program	Currency	Price Growth Percent	Amount	Program Growth	
308	Travel of Persons	58,839	38	1.90%	1,119	-10.996	49,000	308	Travel of Persons	49,000	37	2.00%	980	-425	49,592				
399	Total Travel	58,839	38		1,119	-10.996	49,000	399	Total Travel	49,000	37		980	-425	49,592				
401	DFSC Fuel	23	0	30.40%	7	8	38	401	DFSC Fuel	38	0	-4.90%	-2	0	36				
402	Service Fund Fuel	0	0	30.40%	0	0	0	402	Service Fund Fuel	0	0	-4.90%	0	0	0				
411	Army Sup & Mat	1,198	0	0.80%	10	0	1,208	411	Army Sup & Mat	1,208	0	0.70%	8	0	1,216				
412	Navy Sup & Mat	971	0	2.67%	26	0	997	412	Navy Sup & Mat	997	0	1.80%	18	0	1,015				
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0				
415	DLA Sup & Mat	981	0	2.24%	22	0	1,003	415	DLA Sup & Mat	1,003	0	1.91%	19	0	1,022				
416	GSA Sup & Mat	1,843	0	1.90%	35	0	1,878	416	GSA Sup & Mat	1,878	0	2.00%	38	0	1,916				
417	Local Proc Sup & Mat	1,298	0	1.90%	25	0	1,323	417	Local Proc Sup & Mat	1,323	0	2.00%	26	0	1,349				
499	Total Sup & Mat	6,314	0		125	8	6,447	499	Total Sup & Mat	6,447	0		107	0	6,554				
502	Army Fund Equip	2	0	0.80%	0	0	2	502	Army Fund Equip	2	0	0.70%	0	0	2				
503	Navy Fund Equip	1,083	0	2.67%	29	0	1,112	503	Navy Fund Equip	1,112	0	1.80%	20	0	1,132				
505	AF Fund Equip	19	0	5.63%	1	0	20	505	AF Fund Equip	20	0	1.00%	0	0	20				
506	DLA Fund Equip	3	0	2.24%	0	0	3	506	DLA Fund Equip	3	0	1.91%	0	0	3				
507	GSA Fund Equip	2,549	0	1.90%	48	0	2,597	507	GSA Fund Equip	2,597	0	2.00%	52	0	2,649				
599	Total Fund Equip	3,656	0		78	0	3,734	599	Total Fund Equip	3,734	0		72	0	3,806				
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0				
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0				
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0				
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0				
630	Naval Rsch Lab	0	0	2.29%	0	0	0	630	Naval Rsch Lab	0	0	3.80%	0	0	0				
631	Naval Civil Engr Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engr Ctr	0	0	1.50%	0	0	0				
633	Naval Pub & Prnt Svc	2,248	0	7.72%	174	0	2,422	633	Naval Pub & Prnt Svc	2,422	0	-6.40%	-155	0	2,267				
634	Nav Pub Wrks Ctr: Utilities	0	0	7.20%	0	0	0	634	Nav Pub Wrks Ctr: Utilities	0	0	7.60%	0	0	0				
635	Nav Pub Wrks Ctr: Pub Wrks	0	0	6.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0				
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0				
653	Airlift Svcs Trng & Ops	21,452	0	0.00%	0	0	21,452	653	Airlift Svcs Trng & Ops	21,452	0	0.00%	0	-1,062	20,390				
671	Communications Svc	1	0	10.40%	0	0	1	671	Communications Svc	1	0	4.01%	0	0	1				
673	Def Finance & Acct Svc	0	0	-4.80%	0	0	0	673	Def Finance & Acct Svc	0	0	-5.20%	0	0	0				
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0				
699	Total Purchases	23,701	0		174	0	23,875	699	Total Purchases	23,875	0		-155	-1,062	22,658				
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0				
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0				
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0				
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0				
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0				
771	Commercial Transportation	13,060	45	2.20%	289	-778	12,616	771	Commercial Transportation	12,616	57	2.10%	267	0	12,940				
799	Total Transportation	13,060	45		289	-778	12,616	799	Total Transportation	12,616	57		267	0	12,940				
9XX	Civ Pay Reimburs Host	468,244	0	3.18%	14,868	2,774	485,886	9XX	Civ Pay Reimburs Host	485,886	0	3.05%	14,820	7,879	508,585				
901	Foreign Nat Ind Hire	20,194	0	3.18%	641	-3,988	16,847	901	Foreign Nat Ind Hire	16,847	0	3.05%	514	-20	17,341				
902	Separation Liability	517	0	3.18%	16	-180	353	902	Separation Liability	353	0	3.05%	10	-9	354				
912	Rental Pay to GSA	2,508	0	2.50%	62	-2,375	195	912	Rental Pay to GSA	195	0	2.50%	4	0	199				
913	Purchased Utilities	158	0	1.90%	3	0	161	913	Purchased Utilities	161	0	2.00%	3	0	164				
914	Purchased Communica	1,236	0	1.90%	24	1	1,261	914	Purchased Communica	1,261	0	2.00%	26	0	1,287				
915	Rents non GSA	2,252	0	1.90%	43	1	2,296	915	Rents non GSA	2,296	1	2.00%	46	0	2,343				
917	Postal Svcs	153	0	0.00%	0	0	153	917	Postal Svcs	153	0	0.00%	0	0	153				
920	Supplies & Mat	154,324	85	1.90%	2,934	-6,534	150,809	920	Supplies & Mat	150,809	101	2.00%	3,019	-458	153,471				
921	Printing & Reproduct	1,230	0	1.90%	23	-165	1,088	921	Printing & Reproduct	1,088	0	2.00%	22	0	1,110				
922	Equipmt Maint Contract	2,421	7	1.90%	46	-28	2,446	922	Equipmt Maint Contract	2,446	12	2.00%	50	0	2,508				
923	Facility Maint Contract	4,048	0	1.90%	77	-86	4,039	923	Facility Maint Contract	4,039	0	2.00%	81	0	4,120				
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	10.10%	0	0	0				
925	Equipmt Purchases	54,564	79	1.90%	1,038	-24,494	31,187	925	Equipmt Purchases	31,187	93	2.00%	626	-261	31,645				
926	Overseas Purchases	3	0	1.90%	0	0	3	926	Overseas Purchases	3	0	2.00%	0	0	3				
930	Other Depot Maint	671	0	1.90%	13	0	684	930	Other Depot Maint	684	0	2.00%	14	0	698				
931	Contract Consultants	1,713	0	1.90%	33	0	1,746	931	Contract Consultants	1,746	0	2.00%	35	0	1,781				
932	Mgmt & Prof Spt Svc	50,202	0	1.90%	954	400	51,556	932	Mgmt & Prof Spt Svc	51,556	0	2.00%	1,031	-128	52,459				
933	Studies Analysis Eval	13,987	0	1.90%	265	-5,604	8,648	933	Studies Analysis Eval	8,648	0	2.00%	173	-2	8,819				
934	Engineering Tech Svc	8,188	0	1.90%	156	32	8,376	934	Engineering Tech Svc	8,376	0	2.00%	168	16	8,560				
937	Fuel	9	0	30.40%	3	4	16	937	Fuel	16	0	-4.90%	-1	1	16				
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0				
989	Other Contracts	909,844	1,355	1.90%	17,313	-481,171	447,341	989	Other Contracts	447,341	1,698	2.00%	8,980	-99,135	358,884				
998	Other Costs	1,843	0	1.90%	35	-1,778	100	998	Other Costs	100	0	2.00%	2	0	102				
999	Total Purchases	1,698,309	1,526		38,547	-523,191	1,215,191	999	Total Purchases	1,215,191	1,905		29,623	-92,117	1,154,602				
9999	TOTAL	1,803,879	1,609		40,332	-534,957	1,310,863	9999	TOTAL	1,310,863	1,999		30,894	-93,604	1,250,152				

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
IM - Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
IM - Summary of Price and Program Change
(\$ in Thousands)

Line	Information Management	FY2007					FY 2008					Line	Information Management	FY2008					FY 2009
		Program	Foreign Currency	Price Growth Percent	Amount	Program Growth	Program	Foreign Currency	Price Growth Percent	Amount	Program Growth			Program	Foreign Currency	Price Growth Percent	Amount	Program Growth	
308	Travel of Persons	3,646	1	1.90%	69	-278	3,438	308	Travel of Persons	3,438	2	2.00%	69	-6	3,503				
399	Total Travel	3,646	1		69	-278	3,438	399	Total Travel	3,438	2		69	-6	3,503				
401	DFSC Fuel	0	0	30.40%	0	0	0	401	DFSC Fuel	0	0	-4.90%	0	0	0				
402	Service Fund Fuel	0	0	30.40%	0	0	0	402	Service Fund Fuel	0	0	-4.90%	0	0	0				
411	Army Sup & Mat	4	0	0.80%	0	0	4	411	Army Sup & Mat	4	0	0.70%	0	0	4				
412	Navy Sup & Mat	157	0	2.67%	4	0	161	412	Navy Sup & Mat	161	0	1.80%	3	0	164				
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0				
415	DLA Sup & Mat	34	0	2.24%	1	0	35	415	DLA Sup & Mat	35	0	1.91%	1	0	36				
416	GSA Sup & Mat	120	0	1.90%	2	0	122	416	GSA Sup & Mat	122	0	2.00%	2	0	124				
417	Local Proc Sup & Mat	144	0	1.90%	3	0	147	417	Local Proc Sup & Mat	147	0	2.00%	3	0	150				
499	Total Sup & Mat	459	0		10	0	469	499	Total Sup & Mat	469	0		9	0	478				
502	Army Fund Equip	0	0	0.80%	0	0	0	502	Army Fund Equip	0	0	0.70%	0	0	0				
503	Navy Fund Equip	50	0	2.67%	1	0	51	503	Navy Fund Equip	51	0	1.80%	1	0	52				
505	AF Fund Equip	13	0	5.63%	1	0	14	505	AF Fund Equip	14	0	1.00%	0	0	14				
506	DLA Fund Equip	0	0	2.24%	0	0	0	506	DLA Fund Equip	0	0	1.91%	0	0	0				
507	GSA Fund Equip	435	0	1.90%	8	0	443	507	GSA Fund Equip	443	0	2.00%	9	0	452				
599	Total Fund Equip	498	0		10	0	508	599	Total Fund Equip	508	0		10	0	518				
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0				
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0				
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0				
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0				
630	Naval Resh Lab	0	0	2.29%	0	0	0	630	Naval Resh Lab	0	0	3.80%	0	0	0				
631	Naval Civil Engrn Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engrn Ctr	0	0	1.50%	0	0	0				
633	Naval Pub & Prnt Svc	292	0	7.72%	22	0	314	633	Naval Pub & Prnt Svc	314	0	-6.40%	-20	0	294				
634	Nav Pub Wrks Ctr: Utilities	0	0	7.20%	0	0	0	634	Nav Pub Wrks Ctr: Utilities	0	0	7.60%	0	0	0				
635	Nav Pub Wrks Ctr: Pub Wrks	0	0	6.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0				
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0				
653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0				
671	Communications Svc	90	0	10.40%	9	0	99	671	Communications Svc	99	0	4.01%	4	0	103				
673	Def Finance & Acct Svc	32	0	-4.80%	-2	0	30	673	Def Finance & Acct Svc	30	0	-5.20%	-2	0	28				
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0				
699	Total Purchases	414	0		29	0	443	699	Total Purchases	443	0		-18	0	425				
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0				
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0				
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0				
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0				
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0				
771	Commercial Transportation	37	0	2.20%	1	1	39	771	Commercial Transportation	39	0	2.10%	1	0	40				
799	Total Transportation	37	0		1	1	39	799	Total Transportation	39	0		1	0	40				
9XX	Civ Pay Reimburs Host	113,348	0	3.18%	3,599	-12,241	104,706	9XX	Civ Pay Reimburs Host	104,706	0	3.05%	3,193	7,125	115,024				
901	Foreign Nat Ind Hire	1,532	0	3.18%	49	530	2,111	901	Foreign Nat Ind Hire	2,111	0	3.05%	64	-4	2,171				
902	Separation Liability	126	0	3.18%	4	20	150	902	Separation Liability	150	0	3.05%	5	-5	150				
912	Rental Pay to GSA	3	0	2.50%	0	0	3	912	Rental Pay to GSA	3	0	2.50%	0	0	3				
913	Purchased Utilities	0	0	1.90%	0	0	0	913	Purchased Utilities	0	0	2.00%	0	0	0				
914	Purchased Communica	19,011	0	1.90%	361	36	19,408	914	Purchased Communica	19,408	0	2.00%	388	-36	19,760				
915	Rents non GSA	1,430	0	1.90%	28	1,151	2,609	915	Rents non GSA	2,609	0	2.00%	52	-4	2,657				
917	Postal Svcs	181	0	0.00%	0	0	181	917	Postal Svcs	181	0	0.00%	0	0	181				
920	Supplies & Mat	14,114	3	1.90%	268	405	14,790	920	Supplies & Mat	14,790	4	2.00%	296	-4	15,086				
921	Printing & Reproduct	338	0	1.90%	6	-11	333	921	Printing & Reproduct	333	0	2.00%	7	0	340				
922	Equip Maint Contract	24,906	0	1.90%	474	443	25,823	922	Equip Maint Contract	25,823	0	2.00%	516	-27	26,312				
923	Facility Maint Contract	109	0	1.90%	2	0	111	923	Facility Maint Contract	111	0	2.00%	2	0	113				
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	10.10%	0	0	0				
925	Equip Purchases	95,547	28	1.90%	1,815	-44,500	52,890	925	Equip Purchases	52,890	35	2.00%	1,059	-10	53,974				
926	Overseas Purchases	0	0	1.90%	0	0	0	926	Overseas Purchases	0	0	2.00%	0	0	0				
930	Other Depot Maint	0	0	1.90%	0	0	0	930	Other Depot Maint	0	0	2.00%	0	0	0				
931	Contract Consultants	0	0	1.90%	0	0	0	931	Contract Consultants	0	0	2.00%	0	0	0				
932	Mgmt & Prof Spt Svc	0	0	1.90%	0	9,000	9,000	932	Mgmt & Prof Spt Svc	9,000	0	2.00%	180	-9	9,171				
933	Studies Analysis Eval	0	0	1.90%	0	0	0	933	Studies Analysis Eval	0	0	2.00%	0	0	0				
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0				
937	Fuel	0	0	30.40%	0	0	0	937	Fuel	0	0	-4.90%	0	0	0				
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0				
989	Other Contracts	831,406	96	1.90%	15,799	-30,290	817,011	989	Other Contracts	817,011	123	2.00%	16,343	32,718	866,195				
998	Other Costs*	41	0	1.90%	1	930	972	998	Other Costs*	972	0	2.00%	20	-4	988				
999	Total Purchases	1,102,092	127		22,406	-74,527	1,050,098	999	Total Purchases	1,050,098	162		22,125	39,740	1,112,125				
9999	TOTAL	1,107,146	128		22,525	-74,804	1,054,995	9999	TOTAL	1,054,995	164		22,196	39,734	1,117,089				

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
MA - Summary of Price and Program Change
(\$ in Thousands)

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(\$ in Thousands)

Line	Management Activities	FY2007	Foreign	Price Growth		Program	FY 2008	Line	Management Activities	FY2008	Foreign	Price Growth		Program	FY 2009
		Program	Currency	Percent	Amount		Growth			Program	Program	Adjust	Percent		Amount
308	Travel of Persons	7,259	0	1.90%	138	-1,289	6,108	308	Travel of Persons	6,108	0	2.00%	123	-29	6,202
399	Total Travel	7,259	0		138	-1,289	6,108	399	Total Travel	6,108	0		123	-29	6,202
401	DFSC Fuel	0	0	30.40%	0	0	0	401	DFSC Fuel	0	0	-4.90%	0	0	0
402	Service Fund Fuel	0	0	30.40%	0	0	0	402	Service Fund Fuel	0	0	-4.90%	0	0	0
411	Army Sup & Mat	0	0	0.80%	0	0	0	411	Army Sup & Mat	0	0	0.70%	0	0	0
412	Navy Sup & Mat	0	0	2.67%	0	0	0	412	Navy Sup & Mat	0	0	1.80%	0	0	0
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	0	0	2.24%	0	0	0	415	DLA Sup & Mat	0	0	1.91%	0	0	0
416	GSA Sup & Mat	0	0	1.90%	0	0	0	416	GSA Sup & Mat	0	0	2.00%	0	0	0
417	Local Proc Sup & Mat	0	0	1.90%	0	0	0	417	Local Proc Sup & Mat	0	0	2.00%	0	0	0
499	Total Sup & Mat	0	0		0	0	0	499	Total Sup & Mat	0	0		0	0	0
502	Army Fund Equipt	0	0	0.80%	0	0	0	502	Army Fund Equipt	0	0	0.70%	0	0	0
503	Navy Fund Equipt	0	0	2.67%	0	0	0	503	Navy Fund Equipt	0	0	1.80%	0	0	0
505	AF Fund Equipt	0	0	5.63%	0	0	0	505	AF Fund Equipt	0	0	1.00%	0	0	0
506	DLA Fund Equipt	0	0	2.24%	0	0	0	506	DLA Fund Equipt	0	0	1.91%	0	0	0
507	GSA Fund Equipt	0	0	1.90%	0	0	0	507	GSA Fund Equipt	0	0	2.00%	0	0	0
599	Total Fund Equipt	0	0		0	0	0	599	Total Fund Equipt	0	0		0	0	0
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0
630	Naval Rsch Lab	0	0	2.29%	0	0	0	630	Naval Rsch Lab	0	0	3.80%	0	0	0
631	Naval Civil Engrn Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engrn Ctr	0	0	1.50%	0	0	0
633	Naval Pub & Prnt Svc	179	0	7.72%	14	0	193	633	Naval Pub & Prnt Svc	193	0	-6.40%	-12	0	181
634	Nav Pub Wrks Ctr: Utilities	0	0	7.20%	0	0	0	634	Nav Pub Wrks Ctr: Utilities	0	0	7.60%	0	0	0
635	Nav Pub Wrks Ctr: Pub Wrk:	0	0	6.40%	0	0	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0
653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0
671	Communications Svc	0	0	10.40%	0	0	0	671	Communications Svc	0	0	4.01%	0	0	0
673	Def Finance & Acct Svc	2,059	0	-4.80%	-99	-31	1,929	673	Def Finance & Acct Svc	1,929	0	-5.20%	-100	-2	1,827
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0
699	Total Purchases	2,238	0		-85	-31	2,122	699	Total Purchases	2,122	0		-112	-2	2,008
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0
771	Commercial Transportation	73	0	2.20%	1	0	74	771	Commercial Transportation	74	0	2.10%	1	0	75
799	Total Transportation	73	0		1	0	74	799	Total Transportation	74	0		1	0	75
9XX	Civ Pay Reimburs Host	79,753	0	3.18%	2,533	32,282	114,568	9XX	Civ Pay Reimburs Host	114,568	0	3.05%	3,494	-4,463	113,599
901	Foreign Nat Ind Hire	0	0	3.18%	0	474	474	901	Foreign Nat Ind Hire	474	0	3.05%	14	0	488
902	Separation Liability	175	0	3.18%	6	273	454	902	Separation Liability	454	0	3.05%	14	-9	459
912	Rental Pay to GSA	5,654	0	2.50%	141	0	5,795	912	Rental Pay to GSA	5,795	0	2.50%	145	0	5,940
913	Purchased Utilities	0	0	1.90%	0	0	0	913	Purchased Utilities	0	0	2.00%	0	0	0
914	Purchased Communica	1,084	0	1.90%	20	6	1,110	914	Purchased Communica	1,110	0	2.00%	22	-4	1,128
915	Rents non GSA	534	0	1.90%	10	7	551	915	Rents non GSA	551	0	2.00%	11	-13	549
917	Postal Svcs	49	0	0.00%	0	0	49	917	Postal Svcs	49	0	0.00%	0	0	49
920	Supplies & Mat	9,587	0	1.90%	183	-959	8,811	920	Supplies & Mat	8,811	0	2.00%	177	-31	8,957
921	Printing & Reproduct	470	0	1.90%	9	2	481	921	Printing & Reproduct	481	0	2.00%	9	-1	489
922	Equipmt Maint Contract	222	0	1.90%	4	1	227	922	Equipmt Maint Contract	227	0	2.00%	4	0	231
923	Facility Maint Contract	0	0	1.90%	0	0	0	923	Facility Maint Contract	0	0	2.00%	0	0	0
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	10.10%	0	0	0
925	Equipmt Purchases	2,686	0	1.90%	50	-1,193	1,543	925	Equipmt Purchases	1,543	0	2.00%	30	-2	1,571
926	Overseas Purchases	0	0	1.90%	0	0	0	926	Overseas Purchases	0	0	2.00%	0	0	0
930	Other Depot Maint	0	0	1.90%	0	0	0	930	Other Depot Maint	0	0	2.00%	0	0	0
931	Contract Consultants	0	0	1.90%	0	0	0	931	Contract Consultants	0	0	2.00%	0	0	0
932	Mgmt & Prof Spt Svc	58,738	0	1.90%	1,116	345	60,199	932	Mgmt & Prof Spt Svc	60,199	0	2.00%	1,204	-198	61,205
933	Studies Analysis Eval	30,523	0	1.90%	580	172	31,275	933	Studies Analysis Eval	31,275	0	2.00%	626	-81	31,820
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0
937	Fuel	0	0	30.40%	0	0	0	937	Fuel	0	0	-4.90%	0	0	0
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0
989	Other Contracts	58,768	0	1.90%	1,117	-15,209	44,676	989	Other Contracts	44,676	0	2.00%	894	-12,083	33,487
998	Other Costs*	277	0	1.90%	5	2	284	998	Other Costs*	284	0	2.00%	6	-2	288
999	Total Purchases	248,520	0		5,774	16,203	270,497	999	Total Purchases	270,497	0		6,650	-16,887	260,260
9999	TOTAL	258,090	0		5,828	14,883	278,801	9999	TOTAL	278,801	0		6,662	-16,918	268,545

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
E&T - Summary of Price and Program Change
(\$ in Thousands)

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
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(\$ in Thousands)

Line	Education & Training	Foreign		Price Growth		Program	FY 2008	Line	Education & Training	Foreign		Price Growth		Program	FY 2009
		FY2007	Currency	Percent	Amount					Growth	Program	FY2008	Currency		
		Program	Adjust		Amount	Growth	Program			Program	Adjust		Amount	Growth	Program
308	Travel of Persons	62,997	0	1.90%	1,196	279	64,472	308	Travel of Persons	64,472	0	2.00%	1,289	-395	65,366
399	Total Travel	62,997	0		1,196	279	64,472	399	Total Travel	64,472	0		1,289	-395	65,366
401	DFSC Fuel	62	0	30.40%	18	-43	37	401	DFSC Fuel	37	0	-4.90%	-1	0	36
402	Service Fund Fuel	0	0	30.40%	0	0	0	402	Service Fund Fuel	0	0	-4.90%	0	0	0
411	Army Sup & Mat	492	0	0.80%	4	0	496	411	Army Sup & Mat	496	0	0.70%	3	0	499
412	Navy Sup & Mat	4,977	0	2.67%	133	-1,047	4,063	412	Navy Sup & Mat	4,063	0	1.80%	73	0	4,136
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	167	0	2.24%	3	0	170	415	DLA Sup & Mat	170	0	1.91%	3	0	173
416	GSA Sup & Mat	897	0	1.90%	18	0	915	416	GSA Sup & Mat	915	0	2.00%	18	0	933
417	Local Proc Sup & Mat	1,210	0	1.90%	23	0	1,233	417	Local Proc Sup & Mat	1,233	0	2.00%	25	-400	858
499	Total Sup & Mat	7,805	0		199	-1,090	6,914	499	Total Sup & Mat	6,914	0		121	-400	6,635
502	Army Fund Equip	0	0	0.80%	0	0	0	502	Army Fund Equip	0	0	0.70%	0	0	0
503	Navy Fund Equip	384	0	2.67%	10	0	394	503	Navy Fund Equip	394	0	1.80%	7	0	401
505	AF Fund Equip	0	0	5.63%	0	0	0	505	AF Fund Equip	0	0	1.00%	0	0	0
506	DLA Fund Equip	113	0	2.24%	3	0	116	506	DLA Fund Equip	116	0	1.91%	2	0	118
507	GSA Fund Equip	651	0	1.90%	12	0	663	507	GSA Fund Equip	663	0	2.00%	13	0	676
599	Total Fund Equip	1,148	0		25	0	1,173	599	Total Fund Equip	1,173	0		22	0	1,195
602	Army Depot Cmd Maint	0	0	12.60%	0	0	0	602	Army Depot Cmd Maint	0	0	-3.62%	0	0	0
611	Naval Surface War Ctr	0	0	1.80%	0	0	0	611	Naval Surface War Ctr	0	0	2.90%	0	0	0
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0
630	Naval Rsch Lab	0	0	2.29%	0	0	0	630	Naval Rsch Lab	0	0	3.80%	0	0	0
631	Naval Civil Engrn Ctr	0	0	6.78%	0	0	0	631	Naval Civil Engrn Ctr	0	0	1.50%	0	0	0
633	Naval Pub & Prnt Svc	4,684	0	7.72%	362	0	5,046	633	Naval Pub & Prnt Svc	5,046	0	-6.40%	-323	-500	4,223
634	Nav Pub Wrks Ctr: Utilities	4,866	0	7.20%	350	-3,825	1,391	634	Nav Pub Wrks Ctr: Utilities	1,391	0	7.60%	106	0	1,497
635	Nav Pub Wrks Ctr: Pub Wrks	36,664	0	6.40%	2,346	-39,010	0	635	Nav Pub Wrks Ctr: Pub Wrks	0	0	1.70%	0	0	0
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0
653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Trng & Ops	0	0	0.00%	0	0	0
671	Communications Svc	1,226	0	10.40%	127	0	1,353	671	Communications Svc	1,353	0	4.01%	54	0	1,407
673	Def Finance & Acct Svc	386	0	-4.80%	-19	0	367	673	Def Finance & Acct Svc	367	0	-5.20%	-19	0	348
679	Cost Reimbursible Svc	0	0	1.90%	0	0	0	679	Cost Reimbursible Svc	0	0	2.00%	0	0	0
699	Total Purchases	47,826	0		3,166	-42,835	8,157	699	Total Purchases	8,157	0		-182	-500	7,475
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0
771	Commercial Transportation	108	0	2.20%	2	131	241	771	Commercial Transportation	241	0	2.10%	5	0	246
799	Total Transportation	108	0		2	131	241	799	Total Transportation	241	0		5	0	246
9XX	Civ Pay Reimburs Host	125,586	0	3.18%	3,987	-13,694	115,879	9XX	Civ Pay Reimburs Host	115,879	0	3.05%	3,534	7,090	126,503
901	Foreign Nat Ind Hire	0	0	3.18%	0	11	11	901	Foreign Nat Ind Hire	11	0	3.05%	0	0	11
902	Separation Liability	125	0	3.18%	4	9	138	902	Separation Liability	138	0	3.05%	4	-4	138
912	Rental Pay to GSA	667	0	2.50%	17	0	684	912	Rental Pay to GSA	684	0	2.50%	17	0	701
913	Purchased Utilities	646	0	1.90%	12	0	658	913	Purchased Utilities	658	0	2.00%	13	0	671
914	Purchased Communica	98	0	1.90%	2	0	100	914	Purchased Communica	100	0	2.00%	2	0	102
915	Rents non GSA	2,835	0	1.90%	53	140	3,028	915	Rents non GSA	3,028	0	2.00%	60	-1	3,087
917	Postal Svcs	55	0	0.00%	0	0	55	917	Postal Svcs	55	0	0.00%	0	0	55
920	Supplies & Mat	27,286	0	1.90%	518	-1,372	26,432	920	Supplies & Mat	26,432	0	2.00%	529	-953	26,008
921	Printing & Reproduct	1,375	0	1.90%	26	31	1,432	921	Printing & Reproduct	1,432	0	2.00%	29	0	1,461
922	Equipmt Maint Contract	641	0	1.90%	12	404	1,057	922	Equipmt Maint Contract	1,057	0	2.00%	20	-1	1,076
923	Facility Maint Contract	508	0	1.90%	10	0	518	923	Facility Maint Contract	518	0	2.00%	10	0	528
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	10.10%	0	0	0
925	Equipmt Purchases	17,154	0	1.90%	326	-6,391	11,089	925	Equipmt Purchases	11,089	0	2.00%	222	-404	10,907
926	Overseas Purchases	0	0	1.90%	0	0	0	926	Overseas Purchases	0	0	2.00%	0	0	0
930	Other Depot Maint	0	0	1.90%	0	0	0	930	Other Depot Maint	0	0	2.00%	0	0	0
931	Contract Consultants	252	0	1.90%	5	0	257	931	Contract Consultants	257	0	2.00%	5	0	262
932	Mgmt & Prof Spt Svc	1,567	0	1.90%	30	0	1,597	932	Mgmt & Prof Spt Svc	1,597	0	2.00%	32	0	1,629
933	Studies Analysis Eval	0	0	1.90%	0	0	0	933	Studies Analysis Eval	0	0	2.00%	0	0	0
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0
937	Fuel	0	0	30.40%	0	0	0	937	Fuel	0	0	-4.90%	0	0	0
988	Grants	4,275	0	1.90%	81	4,473	8,829	988	Grants	8,829	0	2.00%	177	-6,285	2,721
989	Other Contracts	159,338	0	5.00%	7,968	22,375	189,681	989	Other Contracts	189,681	0	5.00%	9,484	660	199,825
998	Other Costs*	98,196	0	1.90%	1,866	-54,769	45,293	998	Other Costs*	45,293	0	2.00%	906	-17,277	28,922
999	Total Purchases	440,604	0		14,917	-48,783	406,738	999	Total Purchases	406,738	0		15,044	-17,175	404,607
9999	TOTAL	560,488	0		19,505	-92,298	487,695	9999	TOTAL	487,695	0		16,299	-18,470	485,524

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
BOS - Summary of Price and Program Change
(\$ in Thousands)

Line	Base Operations	Foreign		Price Growth		Program	FY 2008	Line	Base Operations	Foreign		Price Growth		Program	FY 2009
		Program	Adjust	Percent	Amount					Growth	Program	Adjust	Percent		
308	Travel of Persons	8,763	0	1.90%	166	-54	8,875	308	Travel of Persons	8,875	1	2.00%	177	0	9,053
399	Total Travel	8,763	0		166	-54	8,875	399	Total Travel	8,875	1		177	0	9,053
401	DFSC Fuel	3,676	0	30.40%	1,118	383	5,177	401	DFSC Fuel	5,177	0	-4.90%	-254	-305	4,618
402	Service Fund Fuel	860	0	30.40%	261	638	1,759	402	Service Fund Fuel	1,759	0	-4.90%	-87	-103	1,569
411	Army Sup & Mat	86	0	0.80%	1	0	87	411	Army Sup & Mat	87	0	0.70%	1	0	88
412	Navy Sup & Mat	168	0	2.67%	4	0	172	412	Navy Sup & Mat	172	0	1.80%	3	0	175
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	436	0	2.24%	10	0	446	415	DLA Sup & Mat	446	0	1.91%	8	0	454
416	GSA Sup & Mat	331	0	1.90%	6	0	337	416	GSA Sup & Mat	337	0	2.00%	6	0	343
417	Local Proc Sup & Mat	1,676	0	1.90%	32	0	1,708	417	Local Proc Sup & Mat	1,708	0	2.00%	34	58	1,800
499	Total Sup & Mat	7,233	0		1,432	1,021	9,686	499	Total Sup & Mat	9,686	0		-289	-350	9,047
502	Army Fund Equip	0	0	0.80%	0	0	0	502	Army Fund Equip	0	0	0.70%	0	0	0
503	Navy Fund Equip	209	0	2.67%	6	0	215	503	Navy Fund Equip	215	0	1.80%	4	0	219
505	AF Fund Equip	0	0	5.63%	0	0	0	505	AF Fund Equip	0	0	1.00%	0	0	0
506	DLA Fund Equip	0	0	2.24%	0	0	0	506	DLA Fund Equip	0	0	1.91%	0	0	0
507	GSA Fund Equip	253	0	1.90%	5	0	258	507	GSA Fund Equip	258	0	2.00%	5	0	263
599	Total Fund Equip	462	0		11	0	473	599	Total Fund Equip	473	0		9	0	482
602	Army Depot Cmd Maint	70	0	12.60%	9	0	79	602	Army Depot Cmd Maint	79	0	-3.62%	-3	-15	61
611	Naval Surface War Ctr	40	0	1.80%	1	0	41	611	Naval Surface War Ctr	41	0	2.90%	1	-9	33
615	Data Automat Ctr Navy	0	0	0.00%	0	0	0	615	Data Automat Ctr Navy	0	0	0.00%	0	0	0
620	Fleet Aux Ships Navy	0	0	8.70%	0	0	0	620	Fleet Aux Ships Navy	0	0	2.60%	0	0	0
630	Naval Rech Lab	0	0	2.29%	0	0	0	630	Naval Rech Lab	0	0	3.80%	0	0	0
631	Naval Civil Engrn Ctr	29,166	0	6.78%	1,977	-20,675	10,468	631	Naval Civil Engrn Ctr	10,468	0	1.50%	157	513	11,138
633	Naval Pub & Prnt Svc	1,374	0	7.72%	106	0	1,480	633	Naval Pub & Prnt Svc	1,480	0	-6.40%	-95	-225	1,160
634	Nav Pub Wrks Ctr: Utilities	16,491	0	7.20%	1,187	-2,163	15,515	634	Nav Pub Wrks Ctr: Utilities	15,515	0	7.60%	1,180	-218	16,477
635	Nav Pub Wrks Ctr: Pub Wrks	101,916	0	6.40%	6,523	-51,232	57,207	635	Nav Pub Wrks Ctr: Pub Wrks	57,207	0	1.70%	972	4,427	62,606
637	Naval Shipyards	0	0	0.00%	0	0	0	637	Naval Shipyards	0	0	0.00%	0	0	0
653	Airlift Svcs Tmg & Ops	0	0	0.00%	0	0	0	653	Airlift Svcs Tmg & Ops	0	0	0.00%	0	0	0
671	Communications Svc	8,376	0	10.40%	872	-1,258	7,990	671	Communications Svc	7,990	0	4.01%	321	-4	8,307
673	Def Finance & Acct Svc	31,546	0	-4.80%	-1,514	3,609	33,641	673	Def Finance & Acct Svc	33,641	0	-5.20%	-1,749	1,099	32,991
679	Cost Reimbursible Svc	68	0	1.90%	1	0	69	679	Cost Reimbursible Svc	69	0	2.00%	1	0	70
699	Total Purchases	189,047	0		9,162	-71,719	126,490	699	Total Purchases	126,490	0		785	5,568	132,843
701	MAC Cargo	0	0	2.20%	0	0	0	701	MAC Cargo	0	0	2.00%	0	0	0
702	MAC SAAM	0	0	0.00%	0	0	0	702	MAC SAAM	0	0	0.00%	0	0	0
711	MSC Cargo	0	0	27.80%	0	0	0	711	MSC Cargo	0	0	-6.10%	0	0	0
721	MTMC Port Handling	0	0	27.80%	0	0	0	721	MTMC Port Handling	0	0	-6.10%	0	0	0
725	MTMC Other	0	0	0.00%	0	0	0	725	MTMC Other	0	0	0.00%	0	0	0
771	Commercial Transportation	1,623	0	2.20%	36	93	1,752	771	Commercial Transportation	1,752	0	2.10%	38	0	1,790
799	Total Transportation	1,623	0		36	93	1,752	799	Total Transportation	1,752	0		38	0	1,790
9XX	Civ Pay Reimburs Host	156,507	0	3.18%	4,969	24,623	186,099	9XX	Civ Pay Reimburs Host	186,099	0	3.05%	5,675	-21,646	170,128
901	Foreign Nat Ind Hire	776	0	3.18%	25	1,016	1,817	901	Foreign Nat Ind Hire	1,817	0	3.05%	55	-89	1,783
902	Separation Liability	1,368	0	3.18%	44	-688	724	902	Separation Liability	724	0	3.05%	23	-20	727
912	Rental Pay to GSA	9,502	0	2.50%	238	8,725	18,465	912	Rental Pay to GSA	18,465	0	2.50%	462	-474	18,453
913	Purchased Utilities	179,781	0	1.90%	3,416	0	183,197	913	Purchased Utilities	183,197	0	2.00%	3,664	0	186,861
914	Purchased Communica	25,808	0	1.90%	490	1,080	27,378	914	Purchased Communica	27,378	0	2.00%	548	-4	27,922
915	Rents non GSA	10,048	0	1.90%	191	761	11,000	915	Rents non GSA	11,000	0	2.00%	220	-2	11,218
917	Postal Svcs	955	0	0.00%	0	50	1,005	917	Postal Svcs	1,005	0	0.00%	0	-3	1,002
920	Supplies & Mat	19,819	0	1.90%	377	50	20,246	920	Supplies & Mat	20,246	0	2.00%	405	0	20,651
921	Printing & Reproduct	5,293	0	1.90%	100	344	5,737	921	Printing & Reproduct	5,737	0	2.00%	114	-1	5,850
922	Equipmt Maint Contract	19,654	0	1.90%	374	-1,522	18,506	922	Equipmt Maint Contract	18,506	0	2.00%	370	-3	18,873
923	Facility Maint Contract	665,236	542	1.90%	12,650	-395,024	283,404	923	Facility Maint Contract	283,404	559	2.00%	5,680	27,738	317,381
924	Pharmacy	0	0	10.10%	0	0	0	924	Pharmacy	0	0	10.10%	0	0	0
925	Equipmt Purchases	14,362	0	1.90%	273	-3,675	10,960	925	Equipmt Purchases	10,960	0	2.00%	220	0	11,180
926	Overseas Purchases	438	0	1.90%	9	0	447	926	Overseas Purchases	447	0	2.00%	9	0	456
930	Other Depot Maint	1,759	0	1.90%	33	0	1,792	930	Other Depot Maint	1,792	0	2.00%	36	0	1,828
931	Contract Consultants	22,416	0	1.90%	426	-600	22,242	931	Contract Consultants	22,242	0	2.00%	445	0	22,687
932	Mgmt & Prof Spt Svc	0	0	1.90%	0	0	0	932	Mgmt & Prof Spt Svc	0	0	2.00%	0	0	0
933	Studies Analysis Eval	104	0	1.90%	2	0	106	933	Studies Analysis Eval	106	0	2.00%	2	0	108
934	Engineering Tech Svc	0	0	1.90%	0	0	0	934	Engineering Tech Svc	0	0	2.00%	0	0	0
937	Fuel	1,232	0	30.40%	375	16	1,623	937	Fuel	1,623	0	-4.90%	-79	2	1,546
988	Grants	0	0	1.90%	0	0	0	988	Grants	0	0	2.00%	0	0	0
989	Other Contracts	475,707	166	1.90%	9,041	-242,517	242,397	989	Other Contracts	242,397	157	2.00%	4,851	41,229	288,634
998	Other Costs*	69,068	0	1.90%	1,313	-65,453	4,928	998	Other Costs*	4,928	0	2.00%	99	208	5,235
999	Total Purchases	1,679,833	708		34,346	-672,814	1,042,073	999	Total Purchases	1,042,073	716		22,799	46,935	1,112,523
9999	TOTAL	1,886,961	708		45,153	-743,473	1,189,349	9999	TOTAL	1,189,349	717		23,519	52,153	1,265,738

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance
BOS - Summary of Price and Program Change
(\$ in Thousands)

Line	Base Operations	Foreign		Price Growth		Program	FY 2008	Line	Base Operations	Foreign		Price Growth		Program	FY 2009
		Program	Adjust	Percent	Amount					Growth	Program	Adjust	Percent		
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402	Service Fund Fuel	860	0	30.40%	261	638	1,759	402	Service Fund Fuel	1,759	0	-4.90%	-87	-103	1,569
411	Army Sup & Mat	86	0	0.80%	1	0	87	411	Army Sup & Mat	87	0	0.70%	1	0	88
412	Navy Sup & Mat	168	0	2.67%	4	0	172	412	Navy Sup & Mat	172	0	1.80%	3	0	175
414	AF Sup & Mat	0	0	5.63%	0	0	0	414	AF Sup & Mat	0	0	1.03%	0	0	0
415	DLA Sup & Mat	436	0	2.24%	10	0	446	415	DLA Sup & Mat	446	0	1.91%	8	0	454
416	GSA Sup & Mat	331	0	1.90%	6	0	337	416	GSA Sup & Mat	337	0	2.00%	6	0	343
417	Local Proc Sup & Mat	1,676	0	1.90%	32	0	1,708	417	Local Proc Sup & Mat	1,708	0	2.00%	34	58	1,800
499	Total Sup & Mat	7,233	0		1,432	1,021	9,686	499	Total Sup & Mat	9,686	0		-289	-350	9,047
502	Army Fund Equip	0	0	0.80%	0	0	0	502	Army Fund Equip	0	0	0.70%	0	0	0
503	Navy Fund Equip														