

Defense Health Program
Fiscal Year (FY) 2009 Budget Estimates
Summary of Increases and Decreases
(Dollars in Thousands)

	Budget Activity			DHP Total
	O&M (01)	RDT&E (02)	Procurement (03)	
FY 2008 President's Budget Request	20,182,381	134,482	362,261	20,679,124
In-House Care	5,425,845			5,425,845
Private Sector Care	10,508,313			10,508,313
Consolidated Health Support	1,283,645			1,283,645
Information Management	1,043,295			1,043,295
Management Activities	268,801			268,801
Education and Training	469,029			469,029
Base Operations/Communications	1,183,453			1,183,453
Procurement			362,261	362,261
RDT&E		134,482		134,482
1. Congressional Adjustments	2,387,120	401,848	600	2,789,568
a) Distributed Adjustments	525,120	401,848	600	927,568
b) Undistributed Adjustments	0	0	0	0
c) Adjustments to Meet Congressional Intent	0	0	0	0
d) General Provisions	1,862,000	0	0	1,862,000
FY 2008 Appropriated Amount	22,569,501	536,330	362,861	23,468,692
In-House Care	5,914,112			5,914,112
Private Sector Care	12,341,286			12,341,286
Consolidated Health Support	1,309,525			1,309,525
Information Management	1,054,995			1,054,995
Management Activities	278,801			278,801
Education and Training	487,329			487,329
Base Operations/Communications	1,183,453			1,183,453
Procurement			362,861	362,861
RDT&E		536,330		536,330
2. Fact-of-Life Changes	0	0	0	0
a) Functional Transfers	0	0	0	0
1) Transfers In				
2) Transfers Out				
b) Technical Adjustments	0	0	0	0
1) Increases	7,600			7,600
2) Decreases	-7,600			-7,600
c) Emergent Requirements	0	0	0	0
1) One-Time Costs				
2) Program Growth				
3) Program Reductions				

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	O&M (01)	RDT&E (02)	Procurement (03)	
FY 2008 Baseline Funding	22,569,501	536,330	362,861	23,468,692
In-House Care	5,906,512			5,906,512
Private Sector Care	12,341,286			12,341,286
Consolidated Health Support	1,310,863			1,310,863
Information Management	1,054,995			1,054,995
Management Activities	278,801			278,801
Education and Training	487,695			487,695
Base Operations/Communications	1,189,349			1,189,349
Procurement			362,861	362,861
RDT&E		536,330		536,330
3. Reprogrammings/Supplemental	575,701	0	0	575,701
a) Anticipated War-Related and Disaster Supplemental Appropriations ^{1/}	575,701	0	0	575,701
b) Reprogrammings				
1) Increases				
2) Decreases				
Revised FY 2008 Estimate	23,145,202	536,330	362,861	24,044,393
In-House Care	6,317,684			6,317,684
Private Sector Care	12,341,286			12,341,286
Consolidated Health Support	1,455,228			1,455,228
Information Management	1,063,500			1,063,500
Management Activities	279,664			279,664
Education and Training	493,261			493,261
Base Operations/Communications	1,194,579			1,194,579
Procurement			362,861	362,861
RDT&E		536,330		536,330
4. Less: War-Related and Disaster Supplemental Appropriations ^{1/}	-575,701	0	0	-575,701
Normalized Current Estimate for FY 2008	22,569,501	536,330	362,861	23,468,692
In-House Care	5,906,512			5,906,512
Private Sector Care	12,341,286			12,341,286
Consolidated Health Support	1,310,863			1,310,863
Information Management	1,054,995			1,054,995
Management Activities	278,801			278,801
Education and Training	487,695			487,695
Base Operations/Communications	1,189,349			1,189,349
Procurement			362,861	362,861
RDT&E		536,330		536,330

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	O&M (01)	RDT&E (02)	Procurement (03)	
5. Price Change	1,353,832	10,727	9,751	1,374,310
6. Transfers	1,295,822	0	0	1,295,822
a) Transfers In	1,300,450			1,300,450
b) Transfers Out	-4,628			-4,628
7. Program Increases	2,296,980	86,533	25,511	2,409,024
a) Annualization of New FY 2008 Program	689	0	0	689
b) One-Time FY 2009 Costs	33,477	0	0	33,477
c) Program Growth in FY 2009	2,262,814	86,533	25,511	2,374,858
8. Program Decreases	-4,398,776	-439,652	-94,218	-4,932,646
a) One-Time FY 2008 Costs	-2,553,465	-426,885	-9,785	-2,990,135
b) Annualization of FY 2008 Program Decreases	0	0	0	0
c) Program Decreases in FY 2009	-1,845,311	-12,767	-84,433	-1,942,511
FY 2009 Budget Request	23,117,359	193,938	303,905	23,615,202
In-House Care	6,574,560			6,574,560
Private Sector Care	12,155,751			12,155,751
Consolidated Health Support	1,250,152			1,250,152
Information Management	1,117,089			1,117,089
Management Activities	268,545			268,545
Education and Training	485,524			485,524
Base Operations/Communications	1,265,738			1,265,738
Procurement			303,905	303,905
RDT&E		193,938		193,938

1/ P.L. 110-161, Consolidated Appropriations Act, 2008, Title V, Other DoD Programs, Division L, Emergency Supplemental Appropriations for Operation Enduring Freedom and for other purposes.