

**Consumption at DoD Goal Facilities**

	FY 2007 (Actual Performance) Site-Delivered Btu (Billion)	FY 2008 (Estimated Performance) Site-Delivered Btu (Billion)	FY 2009 (Estimated Performance) Site-Delivered Btu (Billion)
Electricity	92,119	89,355	86,675
Fuel Oil	21,906	21,249	20,611
Natural Gas	67,128	65,114	63,161
LPG/Propane	1,330	1,290	1,252
Coal	15,243	14,785	14,342
Purch. Steam	6,896	6,689	6,488
Other	499	484	470
<b>Total</b>	<b>205,120</b>	<b>198,967</b>	<b>192,998</b>

Thous Gross Square Feet	1,892,554	1,892,554	1,892,554
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Btu/GSF	104,416	103,360	102,198
% reduction from 2003 Baseline	-10.1%	-11.0%	-12.0%

<b>Executive Order 13423 Reduction Goal</b>			
% reduction from 2003 Baseline	6.00%	9.00%	12.00%
Btu/GSF from %	109,166	105,682	102,198

Funding Summary (\$ in millions)	\$603.7	\$534.3	\$631.5
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