

Joint Rapid Acquisition Cell Rapid Acquisition Fund

Fiscal Year (FY) 2009 Budget Estimates

February 2008



Procurement, Defense-Wide

Exhibit P-1, Procurement Program

PROCUREMENT, DEFENSE-WIDE

FISCAL YEAR (FY) FY 2009 President Budget Submission

Budget Activity 1, Major Equipment

TOA, \$ in Millions

P-1	Item	Ident	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
Line No.	Nomenclature	Code	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
1	RAPID ACQUISITION FUND (RAF)	NA	NA	0.0	NA	0.0	NA	102.0	NA	103.6	NA	105.9	NA	108.1	NA	110.5
	Total Procurement, RAF			0.0		0.0		102.0		103.6		105.9		108.1		110.5

Note:

1. For FY2007, the Joint Rapid Acquisition Cell (JRAC) had funding through the Iraq Freedom Fund, which included \$50.0M in P.L.109-289, and \$100.0M from P.L. 110-28. The JRAC applied these funds to resolve Immediate Warfighter Needs of the Combatant Commanders.
2. FY2008 PB requested \$100M for Rapid Acquisition Fund.
3. FY2008 funding totals do not include \$150.0M in pending request for current FY2008 activities in support of US Central Command requirements for activities in Iraq and Afghanistan.

Exhibit P-40, Budget Item Justification						Date: February 2008			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number						P-1 Line Item Nomenclature			
Procurement Defense-Wide, BA 01 Rapid Acquisition Fund/Item No. 01						Line Item 01 Rapid Acquisition Fund (RAF)			
(Dollars in Millions)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Rapid Acquisition Fund (RAF)	0.0	0.0	102.0	103.6	105.9	108.1	110.5		530.100
<p>Rapid Acquisition Fund (RAF): The RAF establishes a flexible means for the Joint Rapid Acquisition Cell (JRAC) to rapidly respond in the current year to the Joint Urgent Operational Needs (JUON) and Immediate Warfighter Needs (IWN) from Combatant Commanders (COCOM), as validated according to the Chairman, Joint Chiefs of Staff Instruction (CJCSI) 3470.01. The DepSecDef established the JRAC to address Joint solutions for immediate, rapidly changing, asymmetric, time-sensitive, global terrorism challenges. Established in 2004, the JRAC overcomes bureaucratic delays, responds to unforeseen urgent needs, and helps speed essential materiel solutions to the joint warfighter that will reduce the risk of casualties or mission failure. The JRAC oversees the JUON process of CJCSI 3470.01, facilitating among the COCOMs, the Joint Staff, the Services, and other agencies to resolve identified IWNs. The RAF provides resources for urgent and compelling requirements that will prevent mission failure and avoid unnecessary casualties for any of the COCOMs.</p> <p>Joint Rapid Acquisition Cell (JRAC): Activities of OIF, OEF and the GWOT highlight the DoD's responsibility to ensure that bureaucracy, interagency coordination, and funding availability do not unreasonably delay critical solutions. The JRAC rapidly assesses requirements and solutions, collaborating with the Joint Staff J-8 and the respective COCOM, and facilitates the transfer of funds to DoD components to resolve IWNs. The COCOMs confront a dynamic, highly adaptive, and very intelligent enemy. By using the RAF, the JRAC provides the COCOMs the means to rapidly resolve shortfalls and capability gaps identified during ongoing operations. The FY09 President's Budget supports IWNs for all Combatant Commanders, globally. The JUON process draws upon the RAF, and supports the Department's response to urgent needs of the joint warfighter to avoid combat casualties and ensure mission effectiveness. See continuation sheet for RAF application to JUON Process.</p> <p>FY 2007 Accomplishments: To date, the JRAC has delivered funding for numerous IWN solutions to the Warfighter, and executed some of the Department's highest priorities for winning the Global War on Terrorism, effectively strengthening Combined/Joint Warfighting capabilities. Specific initiatives funded from FY07 Budget Supplementals are detailed on the continuation sheet. See notes.</p> <p>FY 2008 Funding: The absence of baseline funding severely inhibits rapid support to the joint warfighter, and limits the JRAC's ability to successfully resolve unanticipated threats to the COCOMs named operations. The Joint Warfighting Commands face emerging, unforeseen asymmetric threats on a global basis, with only a bureaucratic, time consuming course of action that requires the USD(C) to identify and reprogram funding, or submit and await approval of supplemental budget requests. Without timely funding, the JRAC is prevented from effectively addressing IWNs, which will likely lead to mission failures for Combatant Commanders, and increased risk of serious injuries and deaths for numbers of our military and coalition forces. Specifically, delays of seven to eight months resulted in 2007 and 2008, because the JRAC was unable to fund mission critical requests of Combined Joint Task Force, Horn of Africa, and US Southern Command. This delay could have been avoided, had the RAF been funded and available for COCOM operations beyond Iraq and Afghanistan. Additional remarks on the continuation sheet. See notes.</p> <p>FY 2009 Requirements: The RAF will fund IWN requirements that are identified in the year of execution by the COCOMs involved in countering the threat of global terrorism and asymmetric threats to National Security. The IWNs are categorized according to the Joint Warfighting Functional Capability Areas, and typically address Force Protection, Battlespace Awareness, and Net Centric Operations/Joint Force Command & Control.</p> <p>Notes:</p> <ol style="list-style-type: none"> 1. For FY2007, the Joint Rapid Acquisition Cell (JRAC) had funding through the Iraq Freedom Fund, which included \$50.0M in P.L.109-289, and \$100.0M from P.L. 110-28. The JRAC applied these funds to resolve Immediate Warfighter Needs of the Combatant Commanders. 2. FY2008 PB requested \$100M for Rapid Acquisition Fund. 3. FY2008 funding totals do not include \$150.0M in pending request for current FY2008 activities in support of US Central Command requirements for activities in Iraq and Afghanistan. 									

Exhibit P-40, Budget Item Justification (CONT)	Date: February 2008
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement Defense-Wide, BA 01 Rapid Acquisition Fund/Item No. 01	P-1 Line Item Nomenclature Line Item 01 Rapid Acquisition Fund
<p>FY 2007 Accomplishments: FY07 JRAC Projects funded through supplemental appropriations in the Iraq Freedom Fund, strictly for OEF and OIF, total \$150M and include the following:</p> <ul style="list-style-type: none"> - SIGINT Collection Equipment - \$6.9M - Unmanned Aerial System support for EOD Teams - \$6.5M - Kabul Projects - \$29.0M - Armored Ground Ambulances - \$7.6M - Enhanced ISR Capability for High Value Targets - \$34.1M - Coalition Jammer Field Service Support - \$3.0M - Human Terrain Teams - \$40.9M - Increase Bandwidth for Full Motion Video Dissemination - \$8.6M - Portable SATCOM for Combat Outposts and Border Stations - \$2.9M - Beyond Line of Sight Communications for Task Force Troy - \$0.5M - Long Range, Non-lethal Capability for Entry Control Points - \$5.2M - Netted Iridium for Distributed Tactical Comms - \$4.8M <p>FY 2008: To date, the JRAC and the JUON process have no separate funding in FY08. The FY08 PB requested \$100 million for the RAF in the baseline budget, while the FY08 Amended GWOT Supplemental requested \$150 million. Neither request was supported, and no funding was made available for IWNs in the FY08 Iraq Freedom Fund. Reprogramming from other appropriations will be required in order to support the COCOM IWNs identified to the JRAC.</p> <p>FY 2009 Requirements: The RAF will fund IWN requirements that are identified in the year of execution by the COCOMs. The JRAC gains DepSecDef approval for each IWN that uses RAF, and the OSD Comptroller provides The Congress a five-day notification prior to transfer of funds from the RAF to the appropriation and account that will be used to implement/execute the respective JUON/IWN. The functional breakout with amounts estimated are listed, below:</p> <ul style="list-style-type: none"> - Battlespace Awareness - \$47.0M - Force Protection - \$22.0M - Net Centric Operations/Joint Force Command & Control - \$31.0M <p>Total FY 2009 -- \$100.0M</p> <p>FY 2010 and out: Approximately the same categorization of requirements are anticipated as in FY09, and are reflected in the P-5 exhibit.</p>	

P-1 Line Item No. 01

(Page 2 of 4)

Exhibit P-40, Budget Item Justification
(Exhibit P-40, page 2 of 2)

Exhibit P-5 Cost Analysis			Weapon System N/A				Date: February 2008			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-wide/BA01, Rapid Acquisition Fund/Item No. 01						D Code	P-1 Line Item Nomenclature Line Item 01 Joint Rapid Acquisition			
WBS COST ELEMENTS	Prior Years Total Cost	Prior Years Unit Cost	FY 2007 Unit Cost	FY 2007 Total Cost	FY 2008 Unit Cost	FY 2008 Total Cost	FY 2009 Unit Cost	FY 2009 Total Cost	FY 2010 Unit Cost	FY 2010 Total Cost
Battlespace Awareness	N/A	N/A	N/A	0.000	N/A	0.000	N/A	47.940	N/A	48.692
Force Protection	N/A	N/A	N/A	0.000	N/A	0.000	N/A	22.440	N/A	22.792
Net Centric/Joint Force Command & Control	N/A	N/A	N/A	0	N/A	0.000	N/A	31.620	N/A	32.116
<div style="border: 1px solid black; padding: 5px;"> <p>Footnotes:</p> <p>1. For FY2007, the Joint Rapid Acquisition Cell (JRAC) had funding through the Iraq Freedom Fund, which included \$50.0M in P.L.109-289, and \$100.0M from P.L. 110-28. The JRAC applied these funds to resolve Immediate Warfighter Needs of the Combatant Commanders.</p> <p>2. FY2008 PB requested \$100M for Rapid Acquisition Fund.</p> <p>3. FY2008 funding totals do not include \$150.0M in pending request for current FY2008 activities in support of US Central Command requirements for activities in Iraq and Afghanistan.</p> </div>										
Gross-P-1 End Item Cost		0		0.000		0.000		102.000		103.600
Less PY Adv Proc (by PY FY)										
Net P-1 Full Funding Cost		0.000		0.000		0.000		102.000		103.600
Plus CY Non-P-1 Costs										
Other Non-P-1 Costs										
Initial Spares										
Total		0.000		0.000		0.000		102.000		103.600

Exhibit P-5 Cost Analysis (Page 2)	Weapon System N/A		P-1 Line Item 01 Nomenclature: Joint Rapid Acq					
WBS COST ELEMENTS	FY 2011 Unit Cost	FY 2011 Total Cost	FY 2012 Unit Cost	FY 2012 Total Cost	FY 2013 Unit Cost	FY 2013 Total Cost		
Battlespace Awareness	N/A	49.773	N/A	50.807	N/A	51.935		
Force Protection	N/A	23.298	N/A	23.782	N/A	24.310		
Net Centric/Joint Force Command & Control	N/A	32.829	N/A	33.511	N/A	34.255		
Gross-P-1 End Item Cost		105.900		108.100		110.500		
Less PY Adv Proc (by PY FY)								
Net P-1 Full Funding Cost		105.900		108.100		110.500		
Plus CY Non-P-1 Costs								
Other Non-P-1 Costs								
Initial Spares								
Total		105.900		108.100		110.500		0.000

P-1 Line Item No 01
(Page 4 of 4)

Exhibit P-5, Cost Analysis
(Exhibit P-5, page 2 of 2)