

Defense Contract Management Agency

Fiscal Year (FY) 2009 Budget Estimates

February 2008



Procurement, Defense-Wide

**Fiscal Year (FY) 2009 Budget Estimates
PROCUREMENT, DEFENSE WIDE
DEFENSE CONTRACT MANAGEMENT AGENCY**

<u>EXHIBIT</u>	<u>TITLE</u>	<u>PAGE</u>
	Purpose and Scope/Justification of Funds	2
P-1	Summary	3
P-40	DCMA Summary	4
P-40	Passenger Carrying Vehicles	5
P-40	DCMA Related Technical Activities (RTA)	6
P-40a	DCMA Related Technical Activities (RTA) - Aggregated	7

Fiscal Year (FY) 2009 Budget Estimates
PROCUREMENT, DEFENSE-WIDE
Defense Contract Management Agency
(\$ In Millions)

Dollars In Millions	
FY 2010 Estimate	2.197
FY 2009 Estimate	2.149
FY 2008 Estimate	2.078
FY 2007 Estimate	3.244

Purpose and Scope

The Defense Contract Management Agency (DCMA) is responsible to the Secretary of Defense for providing acquisition management services at the greatest possible effectiveness and efficiency for the benefit of the nation's warfighters. To assist in managing its diverse activities, DCMA must procure various categories of mission essential equipment, including automated data processing, telecommunications equipment and passenger carrying vehicles, to afford a high degree of effectiveness, productivity, and efficiency in the accomplishment of the Agency's mission.

Justification of Funds

DCMA's requirement to procure replacement passenger carrying vehicles is in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is actively working to convert its overseas fleet from owned passenger carrying vehicles to long-term commercial leases or leases with the General Services Administration (GSA). There have been delays in GSA offering such support in Europe. Therefore, DCMA continues to require passenger carrying vehicles procurement authority.

DCMA has developed a technical architecture that defines the computing and communications environment required to sustain and improve its critical business processes. This architecture complies with OSD directives related to security and storage, and provides visibility of key data and information at team levels and above. It also supports performance based management, which allows teams to self-direct the application of their limited resources to the appropriate priorities. DCMA's use of information technology also supports compilation of data for agency-level workload and resource management reviews without causing undue burden on field organizations. The objective is to provide mission-effective and efficient software applications, computing equipment, and telecommunications connectivity to the DCMA workforce with minimal disruption for maximal productivity growth.

With this in mind DCMA has developed a set of metrics that measures the ability of IT to support the President's Management Agenda and improve customer satisfaction through expanded E-Government/E-Business initiatives. The metrics address electronic invoicing, electronic material acceptance, circuit availability, e-mail systems availability, circuit and systems utilization, timely deployments of security patches and other software, and training. The metrics are reviewed on a monthly basis. All metrics tied to the funds in this exhibit have achieved a "green" status for prior year and current FY to date.

Exhibit P-1, Procurement Program

Fiscal Year (FY) 2009 Budget Estimates
Defense Contract Management Agency

Appropriation: Procurement, Defense-Wide

Date: February 2008

Budget Activity: 01

P-1 Line <u>Item No</u>	Item <u>Nomenclature</u>	Ident <u>Code</u>	<u>FY 2007</u>		<u>FY 2008</u>	<u>TOA, \$ in Millions</u>				
			<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
43	Major Equipment		N/A	3.244	5	2.078	5	2.149	5	2.197

Exhibit P-1, Procurement Program

(Exhibit P-1, page 1 of 1)

**Fiscal Year (FY) 2009 Budget Estimates
 Defense Contract Management Agency
 (\$ In Millions)**

Exhibit P-40, Budget Item Justification					Date February 2008								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: 0300/01/43					P-1 Line Item 43 Nomenclature DCMA Summary								
	ID Code	Year Cost	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total		
Proc Qty		21	0	5	5	5	5	5	5	N/A	N/A		
Total Proc Cost		15.030	3.244	2.078	2.149	2.197	2.261	2.327	2.396	Cont.	Cont.		
Description DCMA's FYs 2008-2013 PDW requirement includes funding for passenger carrying vehicles and Related Technical Activities (RTAs).													

P-1 Line Item No. 43
 (Page 1 of 1)

**Fiscal Year (FY) 2009 Budget Estimates
 Defense Contract Management Agency
 (\$ In Millions)**

Exhibit P-40, Budget Item Justification					Date February 2008								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: 0300/01/43					P-1 Line Item 43 Nomenclature Passenger Carrying Vehicles								
	ID Code	Prior Year Cost	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total		
Proc Qty		21	0	5	5	5	5	5	5	N/A	N/A		
Total Proc Cost		0.723	0.195	0.200	0.203	0.209	0.214	0.219	0.224	Cont.	Cont.		
Description DCMA's requirement to procure replacement passenger carrying vehicles in FYs 2008-2013 supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Europe, the Middle East, and the Pacific Rim requiring such vehicles. We are actively working to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA). There have been delays in GSA offering these lease services in Europe. Therefore, DCMA continues to require passenger carrying vehicle procurement authority.													

**Fiscal Year (FY) 2009 Budget Estimates
 Defense Contract Management Agency
 (\$ In Millions)**

Exhibit P-40, Budget Item Justification					Date February 2008							
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: 0300/01/43					P-1 Line Item 43 Nomenclature DCMA Related Technical Activities (RTA)							
	ID Code	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total	
Proc Qty			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Proc Cost		14.307	3.049	1.878	1.946	1.988	2.047	2.108	2.172	Cont.	Cont.	
<p>Description</p> <p>DCMA's Reachback Web Network and DCMA applications impact such vital DoD acquisition business matters as Preaward Surveys of prospective contractors, contract price negotiations, material acceptances, contractor payment, and workload assignments and management. The funds requested here insure that the workforce receives comprehensive training and deployment services on the applications in order to fully utilize the applications and achieve maximum productivity gains. In addition, timely, complete, and accurate data is made available at the lowest levels of DCMA to ensure that sound business decisions are made.</p>												

Fiscal Year (FY) 2009 Budget Estimates
 Defense Contract Management Agency
 (\$ In Millions)

Exhibit P-40a, Budget Item Justification for Aggregated Items (Page 1)						Date February 2008					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: 0300/01/43						P-1 Line Item 43 Nomenclature DCMA Related Technical Activities (RTA)					
Procurement Items	ID Code	Prior Years	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	To Complete	Total
Software Deployment Services		14.307	3.049	1.878	1.946	1.988	2.047	2.108	2.172	Cont.	Cont.
Quantity		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

P-1 Line Item No. 43
 (Page 1 of 1)