

Defense Contract Audit Agency

Fiscal Year (FY) 2009 Budget Estimates

February 2008



Procurement, Defense-Wide

DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2009 Budget Estimates

TABLE OF CONTENTS

| <u>Numbered Exhibits</u> | <u>Title</u> | <u>Pages</u> |
|--------------------------|---|--------------|
| | Summary Justification | 1 |
| P-1 | Procurement Program | 2 |
| P-40 | Budget Item Justification Sheet | 3 |

DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2009 Budget Estimates

(Dollars in Millions)

| | |
|---------|-----|
| FY 2007 | 1.5 |
| FY 2008 | 1.5 |
| FY 2009 | 1.5 |

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 Fiscal Year (FY) 2009 Budget Estimates
Exhibit P-1, Procurement Program

Appropriation: 0300D, Procurement, Defense-Wide

DATE: February 2008

TOA, Dollars in Millions

| P-1 Line <u>Item No.</u> | Item <u>Nomenclature</u> | Ident <u>Code</u> | <u>FY 2007</u> | | <u>FY 2008</u> | | <u>FY 2009</u> | | <u>FY 2010</u> | |
|-----------------------------|-----------------------------|----------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | | | <u>QTY</u> | <u>COST</u> | <u>QTY</u> | <u>COST</u> | <u>QTY</u> | <u>COST</u> | <u>QTY</u> | <u>COST</u> |
| (1) | (2) | (3) | (6) | (7) | (8) | (9) | (10) | (11) | (10) | (11) |

Major Equipment:

Items less than \$5,000,000 each

| | | | | | | | | | | |
|-----|--|---|----|-----|----|-----|----|-----|----|-----|
| 34. | DCAA Integrated Information Network | B | NA | 1.5 | NA | 1.5 | NA | 1.5 | NA | 1.5 |
|-----|--|---|----|-----|----|-----|----|-----|----|-----|

| | | | | | | | | | | |
|--|---------|-------------|--|---------|---------|---------|---------|---------|---------|-------|
| Exhibit P-40, Budget Item Justification | | | Date: February 2008 | | | | | | | |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide | | | P-1 Line Item Nomenclature Major Equipment, DCAA, items less than \$5 million | | | | | | | |
| Program Element for Code B Items: | | | | | | | | | | |
| | ID Code | Prior Years | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Total |
| Proc Qty | | | | | | | | | | |
| Gross Cost | | | 1.514 | 1.512 | 1.523 | 1.513 | 1.514 | 1.517 | 1.517 | |
| Less PY Adv Proc | | | | | | | | | | |
| Plus CY Adv Proc | | | | | | | | | | |
| Net Proc (=P-1) | | | | | | | | | | |
| Initial Spares | | | | | | | | | | |
| Total Proc Cost | | | | | | | | | | |
| Flyaway U/C | | | | | | | | | | |
| Wpn Sys Proc U/C | | | | | | | | | | |
| Description | | | | | | | | | | |
| 1. <u>FY 2007</u> | | | | | | | | | | |
| <p>DCAA Integrated Information Network. (\$1.514 million) In FY 2007, funding in the amount of \$483,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$775,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$256,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.</p> | | | | | | | | | | |
| 2. <u>FY 2008</u> | | | | | | | | | | |
| <p>DCAA Integrated Information Network. (\$1.512 million) In FY 2008, funding in the amount of \$612,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$500,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$400,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.</p> | | | | | | | | | | |

| | | |
|---|--------------------------------|--|
| Exhibit P-40, Budget Item Justification | | Date: February 2008 |
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Control Number: Procurement, Defense-Wide | | P-1 Line Item Nomenclature Major Equipment, DCAA, items less than \$5 million |
| Program Element for Code B Items: | Other Related Program Elements | |
| <p>3. <u>FY 2009</u> DCAA Integrated Information Network. (\$1.523 million) In FY 2009, funding in the amount of \$737,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$386,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$400,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.</p> | | |