

Appropriated Fund Support For Morale, Welfare, and Recreational Activities

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DEFENSE CONTRACT MANAGEMENT AGENCY
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

		<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>	<u>TOTAL APF SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2007					
CATEGORY A		0	676	676	0	676
CATEGORY B		0	55	55	0	55
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	731	731	0	731
 <u>MWR CATEGORY</u>	 FY 2008					
CATEGORY A		0	691	691	0	691
CATEGORY B		0	60	60	0	60
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	751	751	0	751
 <u>MWR CATEGORY</u>	 FY 2009					
CATEGORY A		0	711	711	0	711
CATEGORY B		0	65	65	0	65
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	776	776	0	776

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<u>MWR CATEGORY</u>	FY 2010					
CATEGORY A		0	726	726	0	726
CATEGORY B		0	70	70	0	70
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	796	796	0	796

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FY 2007				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	241	241	0	241
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	430	430	0	430
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	676	676	0	676

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FY 2007				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	55	55	0	55
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	55	55	0	55

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FY 2007				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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FY 2007				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	246	246	0	246
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	440	440	0	440
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	691	691	0	691

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	60	60	0	60
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	60	60	0	60

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<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2009				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	251	251	0	251
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	455	455	0	455
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	711	711	0	711

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<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	65	65	0	65
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	65	65	0	65

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<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	256	256	0	256
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	465	465	0	465
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	726	726	0	726

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<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	70	70	0	70
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	70	70	0	70

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FY 2010		TOTAL APF			MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

DEFENSE LOGISTICS AGENCY
 Operation and Maintenance, Defense-Wide
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	DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>MWR CATEGORY</u>	FY 2007				
CATEGORY A	0	2,463	2,463	0	2,463
CATEGORY B	0	8,560	8,560	0	8,560
CATEGORY C	0	2	2	0	2
CIVILIAN MWR	0	11	11	0	11
LODGING (TDY)	0	20	20	0	20
FAMILY SUPPORT	0	1,906	1,906	0	1,906
TOTAL	0	12,962	12,962	0	12,962
<u>MWR CATEGORY</u>	FY 2008				
CATEGORY A	0	2,733	2,733	0	2,733
CATEGORY B	0	8,692	8,692	0	8,692
CATEGORY C	0	22	22	0	22
CIVILIAN MWR	0	12	12	0	12
LODGING (TDY)	0	76	76	0	76
FAMILY SUPPORT	0	1,753	1,753	0	1,753
TOTAL	0	13,288	13,288	0	13,288
<u>MWR CATEGORY</u>	FY 2009				
CATEGORY A	0	2,853	2,853	0	2,853
CATEGORY B	0	9,053	9,053	0	9,053
CATEGORY C	0	26	26	0	26
CIVILIAN MWR	0	14	14	0	14
LODGING (TDY)	0	83	83	0	83
FAMILY SUPPORT	0	1,775	1,775	0	1,775
TOTAL	0	13,804	13,804	0	13,804

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<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,915	1,915	0	1,915
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	65	65	0	65
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	483	483	0	483
TOTAL		0	2,463	2,463	0	2,463
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	5,412	5,412	0	5,412
B.1.4	SCHOOL AGE CARE	0	118	118	0	118
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	261	261	0	261
B.2.2	REC/TICKETS AND TOURS	0	236	236	0	236
B.2.3	REC SWIMMING	0	312	312	0	312
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	15	15	0	15
B.4.4	AUTO CRAFTS	0	16	16	0	16
B.4.5	BOWLING <12 LANES	0	89	89	0	89
	DIRECT OVERHEAD	0	2,101	2,101	0	2,101
TOTAL		0	8,560	8,560	0	8,560
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	2	2	0	2
TOTAL		0	2	2	0	2
Civilian MWR		0	11	11	0	11
Lodging	TDY	0	20	20	0	20
Family Support	ALL PROGRAMS	0	1,906	1,906	0	1,906
TOTAL		0	12,962	12,962	0	12,962

DEFENSE LOGISTICS AGENCY
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 Appropriated Support For Morale, Welfare, and Recreational Activities
 (Dollars in Thousands)

FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,865	1,865	0	1,865
A.5	PARKS/PICNIC AREAS	0	5	5	0	5
A.6	RECREATION CENTERS	0	99	99	0	99
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	764	764	0	764
TOTAL		0	2,733	2,733	0	2,733
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,174	6,174	0	6,174
B.1.4	SCHOOL AGE CARE	0	220	220	0	220
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	175	175	0	175
B.2.2	REC/TICKETS AND TOURS	0	181	181	0	181
B.2.3	REC SWIMMING	0	205	205	0	205
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	8	8	0	8
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	112	112	0	112
	DIRECT OVERHEAD	0	1,575	1,575	0	1,575
TOTAL		0	8,692	8,692	0	8,692
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	22	22	0	22
TOTAL		0	22	22	0	22
 Civilian MWR						
		0	12	12	0	12
Lodging	TDY	0	76	76	0	76
Family Support	ALL PROGRAMS	0	1,753	1,753	0	1,753
 TOTAL		0	13,288	13,288	0	13,288

DEFENSE LOGISTICS AGENCY
 Operation and Maintenance, Defense-Wide
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FY 2009				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,948	1,948	0	1,948
A.5	PARKS/PICNIC AREAS	0	9	9	0	9
A.6	RECREATION CENTERS	0	112	112	0	112
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	784	784	0	784
TOTAL		0	2,853	2,853	0	2,853
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,264	6,264	0	6,264
B.1.4	SCHOOL AGE CARE	0	240	240	0	240
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	198	198	0	198
B.2.2	REC/TICKETS AND TOURS	0	196	196	0	196
B.2.3	REC SWIMMING	0	200	200	0	200
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	18	18	0	18
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	31	31	0	31
B.4.5	BOWLING <12 LANES	0	115	115	0	115
	DIRECT OVERHEAD	0	1,791	1,791	0	1,791
TOTAL		0	9,053	9,053	0	9,053
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	26	26	0	26
TOTAL		0	26	26	0	26
 Civilian MWR						
		0	14	14	0	14
Lodging	TDY	0	83	83	0	83
Family Support	ALL PROGRAMS	0	1,775	1,775	0	1,775
TOTAL		0	13,804	13,804	0	13,804

DEFENSE MEDIA ACTIVITY
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance, Defense-Wide
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(Dollars in Thousands)

The Exhibit OP-34 displays total appropriated fund support (APF) for Department of Defense managed Morale, Welfare and Recreation (MWR) programs and joint services managed programs.

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

Stars and Stripes is a Category B-NAFI in accordance with DoD policy. The *Stars and Stripes*, governed by DoD Directive 5122.11, directs that "APF support shall be provided when required by adverse conditions ..." (Paragraph 4.7). Adverse conditions are defined as "Conditions that may adversely affect the survival of the newspapers such as ...armed conflict, national contingency deployment, and others." *Stars and Stripes* pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding. *Stars and Stripes* is frequently the only credible news and information source for deployed forces in the theater of operations.

	<u>FY: 2007</u>			Total		Total
	APPROPRIATIONS			APF	Mil	APF
	O&M	Supplemental	OP	Oper	Const	Support
MWR CATEGORY				.		
CATEGORY A	-	-	-	-	-	-
CATEGORY B	11,175	10,785	844	22,804	-	22,804
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	11,175	10,785	844	22,804	-	22,804

*NOTE: Stars and Stripes is a Category B-NAFI in accordance with DoD policy

DEFENSE MEDIA ACTIVITY
Fiscal Year (FY) 2009 Budget Estimates
Operation and Maintenance, Defense-Wide
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(Dollars in Thousands)

	<u>FY: 2008</u>			Total		Total
	APPROPRIATIONS			APF	Mil	APF
	O&M	Supplemental	OP	Oper.	Const	Support
MWR CATEGORY *						
CATEGORY A	-	-	-	-	-	-
CATEGORY B	12,494	10,785	-	23,279	-	23,279
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	12,494	10,785	-	23,279	-	23,279

	<u>FY: 2009</u>			Total		Total
	APPROPRIATIONS			APF	Mil	APF
	O&M	Supplemental	OP	Oper	Const	Support
MWR CATEGORY						
CATEGORY A	-	-	-	-	-	-
CATEGORY B	12,494	10,785	-	23,279	-	23,279
CATEGORY C	-	-	-	-	-	-
TOTAL APF SUPPORT	12,494	10,785	-	23,279	-	23,279

*NOTE: Stars and Stripes is a Category B-NAFI in accordance with DoD policy

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		DWCF	<u>O&M</u>	<u>TOTAL APF</u> <u>OPERATIONS</u>	<u>MIL</u> <u>CONSTR.</u>	<u>TOTAL APF</u> <u>SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2007					
CATEGORY A		0	656	656	0	656
CATEGORY B		0	44	44	0	44
CATEGORY C		0	0	0	0	0
CIVILIAN MWR		0	0	0	0	0
LODGING (TDY)		0	0	0	0	0
FAMILY SUPPORT		0	0	0	0	0
TOTAL		0	700	700	0	700
 <u>MWR CATEGORY</u>	 FY 2008					
CATEGORY A		0	751	751	0	751
CATEGORY B		0	45	45	0	45
CATEGORY C		0	0	0	0	0
CIVILIAN MWR		0	0	0	0	0
LODGING (TDY)		0	0	0	0	0
FAMILY SUPPORT		0	0	0	0	0
TOTAL		0	796	796	0	796
 <u>MWR CATEGORY</u>	 FY 2009					
TOTAL		0	0	0	0	0

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FY 2007				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	167	167	0	167
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	489	489	0	489
TOTAL		0	656	656	0	656
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.2	REC/TICKETS AND TOURS	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	44	44	0	44
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	44	44	0	44
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	700	700	0	700

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	255	255	0	255
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	496	496	0	496
TOTAL		0	751	751	0	751
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.2	REC/TICKETS AND TOURS	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	45	45	0	45
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	45	45	0	45
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	796	796	0	796

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<u>FY 2009</u>	<u>THE PROGRAM FUNCTIONALLY TRANSFERS IN FY09</u>			<u>TOTAL APF</u>	<u>MIL</u>	<u>TOTAL APF</u>
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	0	0	0	0
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	0	0	0	0