

Special Operations Command
(SOCOM)
Depot Maintenance Program

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW							
Contractor							
Aircraft							
<u>RC26</u>							
Other							
Units Required	5	0	0	0	0	0	0
TOA Funded	29.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	29.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>U28AA</u>							
Other							
Units Required	6	15	15	15	15	15	15
TOA Funded	42.542	26.968	40.000	40.840	41.698	42.615	43.553
TOA Required	42.542	55.000	55.528	55.344	54.870	53.966	54.037
Delta	0.000	-28.032	-15.528	-14.504	-13.172	-11.351	-10.484
Ordnance							
<u>SOF NSW MUNS</u>							
Ordnance							
Units Required	159	159	159	159	159	159	159
TOA Funded	0.618	0.568	0.575	0.589	0.604	0.618	0.634
TOA Required	0.618	0.568	0.575	0.589	0.604	0.618	0.634
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

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