

Manpower Changes In Full-time Equivalents

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OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCALYEAR (FY) 2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
OFFICE OF THE INSPECTOR GENERAL				
FY 2007 FTES	1,387	-	1	1,388
Fact of Life adjustment	50	-	-	50
FY 2008 FTES	1,437	-	1	1,438
	37			37
FY 2009 FTES	1,474	-	1	1,475
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	1,387	-	1	1,388
Direct Funded	1,387	-	1	1,388
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	1,437	-	1	1,438
Direct Funded	1,437	-	1	1,438
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	1,474	-	1	1,475
Direct Funded	1,474	-	1	1,475
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES				
FY 2007 FTEs	59	-	-	59
FY 2008 FTEs	59	-	-	59
FY 2009 FTEs	59	-	-	59
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCALYEAR (FY) 2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE MEDIA ACTIVITY				
FY 2007 FTEs	234	-	-	234
FY 2008 FTEs	278	-	-	278
FY 2009 FTEs	604	33	45	682
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	278	-	-	278
Direct Funded	278	-	-	278
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	604	33	45	682
Direct Funded	604	33	45	682
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
BUSINESS TRANSFORMATION AGENCY				
1. FY 2007 FTEs	164	-	-	164
2. FY 2008 FTEs	217	-	-	217
3. FY 2009 FTEs	172	-	-	172
4. SUMMARY				
FY 2007				
O&M, Defense-Wide Total	24,640	-	-	24,640
Direct Funded	24,640	-	-	24,640
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	30,608	-	-	30,608
Direct Funded	30,608	-	-	30,608
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	25,313	-	-	25,313
Direct Funded	25,313	-	-	25,313
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
 FISCALYEAR (FY) 2009 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE ACQUISITION UNIVERSITY				
FY 2007 FTEs	425	-	-	425
FY 2008 FTEs	457	-	-	457
FY 2009 FTEs	469	-	-	469
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	425	-	-	425
Direct Funded	425	-	-	425
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	457	-	-	457
Direct Funded	457	-	-	457
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	469	-	-	469
Direct Funded	469	-	-	469
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2007 THROUGH FY 2009

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE CONTRACT AUDIT AGENCY				
FY 2007 FTEs	3,932	1	4	3,937
Civilian Manpower Change	(70)	-	-	(70)
FY 2008 FTEs	3,862	1	4	3,867
Civilian Manpower Change	62	-	-	62
FY 2009 FTEs	3,924	1	4	3,929
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	3,937	-	-	3,937
Direct Funded	3,457	-	-	3,457
Reimbursable Funded	480	-	-	480
FY 2008				
O&M, Defense-Wide Total	3,867	-	-	3,867
Direct Funded	3,369	-	-	3,369
Reimbursable Funded	498	-	-	498
FY 2009				
O&M, Defense-Wide Total	3,929	-	-	3,929
Direct Funded	3,433	-	-	3,433
Reimbursable Funded	496	-	-	496

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE CONTRACT MANAGEMENT AGENCY				
FY 2007 FTEs	9,630	72	13	9,715
Changes	9,630	72	13	9,715
Program Efficiencies	(20)	-	(1)	(21)
FY 2008 FTEs	9,610	72	12	9,694
Changes	9,610	72	12	9,694
Program Efficiencies	(102)	-	1	(101)
FY 2009 FTEs	9,508	72	13	9,593
Changes	9,508	72	13	9,593
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	9,630	72	13	9,715
Direct Funded	8,873	72	13	8,958
Reimbursable Funded	757	-	-	757
FY 2008				
O&M, Defense-Wide Total	9,610	72	12	9,694
Direct Funded	8,796	72	12	8,880
Reimbursable Funded	814	-	-	814
FY 2009				
O&M, Defense-Wide Total	9,508	72	13	9,593
Direct Funded	8,731	72	13	8,816
Reimbursable Funded	777	-	-	777

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		
		<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
DEFENSE HUMAN RESOURCES ACTIVITY				
FY 2007 FTEs	879	-	-	879
Planned reduction in NSPS Program Executive Office	(2)	-	-	(2)
Conversion of military positions to civilian positions	4	-	-	4
Planned support the Civilian Human Capital Accountability System	5	-	-	5
Prior Year Actual Adjustment	12	-	-	12
Nationa Security Education Program (Functional Transfer)	9	-	-	9
FY 2008 FTEs	907	-	-	907
Nationa Security Personnel System (NSPS) Implementation	90	-	-	90
HSPD-12	10	-	-	10
Planned reduction in NSPS Program Executive Office	(2)	-	-	(2)
FY 2009 FTEs	1,005	-	-	1,005
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	879	-	-	879
Direct Funded	879	-	-	879
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	907	-	-	907
Direct Funded	907	-	-	907
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	1,005	-	-	1,005
Direct Funded	1,005	-	-	1,005
Reimbursable Funded	-	-	-	-

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE INFORMATION SYSTEMS AGENCY				
FY 2007 FTEs	2,460	-	5	2,465
Military to Civilian conversions	45	-	-	45
Reimb increase for Resource Management from JITC	10			10
Functional Transfer of DITCO NCR contracting to DWCF	(85)			(85)
Adjustment for individuals on LWOP, suspension, or recall to Active Duty	(54)			(54)
FY 2008 FTEs	2,376	-	5	2,381
Adjustment to account for functional transfer to the DWCF and increase to support new missions and HOP	1	-	-	1
FY 2009 FTEs	2,377	-	5	2,382
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	2,460	-	5	2,465
Direct Funded	2,385	-	-	2,385
Reimbursable Funded	75	-	5	80
FY 2008				
O&M, Defense-Wide Total	2,376	-	5	2,381
Direct Funded	2,291	-	-	2,291
Reimbursable Funded	85	-	5	90
FY 2009				
O&M, Defense-Wide Total	2,377	-	5	2,382
Direct Funded	2,292	-	-	2,292
Reimbursable Funded	85	-	5	90

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE LEGAL SERVICES AGENCY				
FY 2007 FTEs	198	-	-	198
FY 2008 FTEs	191	-	-	191
FY 2009 FTEs	191	-	-	191
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	198	-	-	198
Direct Funded	198	-	-	198
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	191	-	-	191
Direct Funded	191	-	-	191
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	191	-	-	191
Direct Funded	191	-	-	191
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE LOGISTICS AGENCY				
FY 2007 FTEs	258	-	-	258
Other Logistics programs	23	-	-	23
FY 2008 FTEs	281	-	-	281
Other Logistics programs	11	-	-	11
FY 2009 FTEs	292	-	-	292
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	258	-	-	258
Direct Funded	215	-	-	215
Reimbursable Funded	43	-	-	43
FY 2008				
O&M, Defense-Wide Total	281	-	-	281
Direct Funded	228	-	-	228
Reimbursable Funded	53	-	-	53
FY 2009				
O&M, Defense-Wide Total	292	-	-	292
Direct Funded	236	-	-	236
Reimbursable Funded	56	-	-	56

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION				
FY 2007 FTEs	12,518	87	213	12,818
Reflects reduced staffing requirements associated with school closures and declining enrollments due to global rebasing and restructuring	(102)	2	14	(86)
FY 2008 FTEs	12,416	89	227	12,732
Reflects reduced staffing requirements associated with school closures and declining enrollments due to global rebasing and restructuring	(367)	(4)	-	(371)
FY 2009 FTEs	12,049	85	227	12,361
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	12,518	87	213	12,818
Direct Funded	12,518	87	213	12,818
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	12,416	89	227	12,732
Direct Funded	12,416	89	227	12,732
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	12,049	85	227	12,361
Direct Funded	12,049	85	227	12,361
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE PRISONER WAR MISSING PERSONNEL OFFICE				
FY 2007 FTEs	69	-	-	69
Changes				
FY 2008 FTEs	69	-	-	69
Changes				
FY 2009 FTEs	69	-	-	69
Changes				
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE SECURITY COOPERATION AGENCY				
FY 2007 FTEs	340	-	28	368
Conversion of Contractor personnel to Government personnel at Regional Centers				-
Expanded mission for DSCA				-
	-			
FY 2008 FTEs	426	-	25	451
	-			-
				-
FY 2009 FTEs	450	-	25	475
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	340	-	28	368
Direct Funded	329	-	28	357
Reimbursable Funded	11	-	-	11
FY 2008				
O&M, Defense-Wide Total	426	-	25	451
Direct Funded	414	-	25	439
Reimbursable Funded	12	-	-	12
FY 2009				
O&M, Defense-Wide Total	450	-	25	475
Direct Funded	438	-	25	463
Reimbursable Funded	12	-	-	12

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE THREAT REDUCTION AGENCY				
FY 2007 FTEs	1,124	-	-	1,124
	45			45
FY 2008 FTEs	1,169	-	-	1,169
Program Efficiencies	2			2
FY 2009 FTEs	1,171	-	-	1,171
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	1,124	-	-	1,124
Direct Funded	1,057	-	-	1,057
Reimbursable Funded	67	-	-	67
FY 2008				
O&M, Defense-Wide Total	1,169	-	-	1,169
Direct Funded	1,076	-	-	1,076
Reimbursable Funded	93	-	-	93
FY 2009				
O&M, Defense-Wide Total	1,171	-	-	1,171
Direct Funded	1,078	-	-	1,078
Reimbursable Funded	93	-	-	93

OPERATION AND MAINTENANCE, DEFENSE-WIDE
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION				
FY 2007 FTEs	140	-	-	140
Increases	24			24
FY 2008 FTEs	164	-	-	164
Increases	4			4
FY 2008 FTEs	168	-	-	168
				-
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	142	-	-	142
Direct Funded	111	-	-	111
Reimbursable Funded	29	-	-	29
FY 2008				
O&M, Defense-Wide Total	164	-	-	164
Direct Funded	126	-	-	126
Reimbursable Funded	38	-	-	38
FY 2009				
O&M, Defense-Wide Total	168	-	-	168
Direct Funded	130	-	-	130
Reimbursable Funded	38	-	-	38

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
NATIONAL DEFENSE UNIVERSITY				
FY 2007 FTEs	477	-	-	477
FY 2008 FTEs	542	-	-	542
FY 2009 FTEs	565	-	-	565
 SUMMARY				
FY 2007				
O&M, Defense-Wide Total	477	-	-	477
Direct Funded	377	-	-	377
Reimbursable Funded	100	-	-	100
 FY 2008				
O&M, Defense-Wide Total	542	-	-	542
Direct Funded	416	-	-	416
Reimbursable Funded	126	-	-	126
 FY 2009				
O&M, Defense-Wide Total	565	-	-	565
Direct Funded	439	-	-	439
Reimbursable Funded	126	-	-	126

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OFFICE OF ECONOMIC ADJUSTMENT	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2007 FTEs	35	-	-	35
Changes	6			6
FY 2008 FTEs	41	-	-	41
Changes				
FY 2009 FTEs	41	-	-	41
Changes				
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	35	-	-	35
Direct Funded	35	-	-	35
Reimbursable Funded	-	-	-	-
FY 2008				
O&M, Defense-Wide Total	41	-	-	41
Direct Funded	41	-	-	41
Reimbursable Funded	-	-	-	-
FY 2009				
O&M, Defense-Wide Total	41	-	-	41
Direct Funded	41	-	-	41
Reimbursable Funded	-	-	-	-

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
OFFICE OF THE SECRETARY OF DEFENSE				
FY 2007 FTEs	1,538	-	-	1,538
Military to civilian conversion	21			21
FY 2008 FTEs	1,556	-	-	1,556
Military to civilian conversion	1,556			1,556
	34			34
FY 2009 FTEs	1,590	-	-	1,590
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	1,539	-	-	1,539
Direct Funded	1,539			1,539
Reimbursable Funded	-			-
FY 2008				
O&M, Defense-Wide Total	1,565	-	-	1,565
Direct Funded	1,565			1,565
Reimbursable Funded	-			-
FY 2009				
O&M, Defense-Wide Total	1,598	-	-	1,598
Direct Funded	1,598			1,598
Reimbursable Funded	-			-

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
THE JOINT STAFF				
FY 2007 FTEs	209	-	-	209
FY 2008 FTEs	209	-	-	209
FY 2009 FTEs	209	-	-	209
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	209	-	-	209
Direct Funded	209			209
Reimbursable Funded	-			-
FY 2008				
O&M, Defense-Wide Total	209	-	-	209
Direct Funded	209			209
Reimbursable Funded	-			-
FY 2009				
O&M, Defense-Wide Total	249	-	-	249
Direct Funded	249			249
Reimbursable Funded	-			-

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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
WASHINGTON HEADQUARTERS SERVICES				
FY 2007 FTEs				
O&M, Defense-Wide Total	660	-	-	660
Direct Funded	660	-	-	660
Reimbursable Funded	-	-	-	
FY 2008 FTEs				
O&M, Defense-Wide Total	678	-	-	678
Direct Funded	678	-	-	678
Reimbursable Funded	-			
FY 2008 FTEs				
O&M, Defense-Wide Total	735	-	-	735
Direct Funded	735			735
Reimbursable Funded	-			
SUMMARY				
FY 2007				
O&M, Defense-Wide Total	660	-	-	660
Additional FTEs Funded	8			8
Military to Civilian Conversion Support WHS	20			20
PBD 704	(75)			(75)
PBD 7063 (Intel Issues)	(4)			(4)
NSLRB FTEs	110			110
FY 2008				
O&M, Defense-Wide Total	678	-	-	678
Additional FTEs Funded	52			52
PBD 704	(32)			(32)
PBD 7063 (Intel Issues)	(4)			(4)
FY 2009				
O&M, Defense-Wide Total	735	-	-	735
Direct Funded	735			735
Reimbursable Funded	-			-

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