

Appropriation Summary By Budget Activity

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Department of Defense
FY 2009 President's Budget
Exhibit O-1A (RF Excluded)

Total Obligational Authority
(Dollars in Thousands)
FY 2007 FY 2008 FY 2009

Appropriation Summary

	FY 2007	FY 2008	FY 2009
Defense-Wide			
OPERATION & MAINTENANCE, DEFENSE-WIDE	26,000,555	23,225,661	26,091,864
OFFICE OF THE INSPECTOR GENERAL	218,132	240,365	247,845
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	11,620	11,912	13,254
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	62,947	102,787	83,273
DEFENSE HEALTH PROGRAM	24,095,596	23,468,692	23,615,202
FORMER SOVIET UNION (FSU) THREAT REDUCTION	370,615	425,924	414,135

Department of Defense
 FY 2009 President's Budget
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Total Obligational Authority
 (Dollars in Thousands)

Appropriation Summary

	FY 2007	FY 2008	FY 2009
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Transfer Account			
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		1,100,394	1,060,463
ENVIRONMENTAL RESTORATION, DEFENSE		12,688	13,175
ENVIRONMENTAL RESTORATION FORMERLY USED SITES		278,859	257,796
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			9,101
IRAQ FREEDOM FUND		230,673	
Total Transfer Account		1,622,614	1,340,535
Miscellaneous Account			
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	476		
EMERGENCY RESPONSE FUND	10		
EMERGENCY RESPONSE FUND, DEFENSE	5,003		
Total Miscellaneous Account	5,489		
Indefinite Account			
DISPOSAL OF DOD REAL PROPERTY	1,916	56,000	11,993
LEASE OF DOD REAL PROPERTY	8,870	3,446	3,517
DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	6,088	740	739
Total Indefinite Account	16,874	60,186	16,249
Total Operation and Maintenance plus Indefinite Account	50,781,828	49,158,141	51,822,357
Total Operation and Maintenance Title	50,764,954	49,097,955	51,806,108

Department of Defense
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				Total Obligational Authority			S
				(Dollars in Thousands)			E
				FY 2007	FY 2008	FY 2009	C
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0100D Operation & Maintenance, Defense-Wide							
BUDGET ACTIVITY 01: OPERATING FORCES							
0100D	010	JOINT CHIEFS OF STAFF		589,483	351,264	406,141	U
0100D	020	SPECIAL OPERATIONS COMMAND		4,399,378	3,209,851	3,652,060	U
TOTAL, BA 01: OPERATING FORCES				4,988,861	3,561,115	4,058,201	
BUDGET ACTIVITY 03: TRAINING AND RECRUITING							
0100D	030	DEFENSE ACQUISITION UNIVERSITY		106,968	103,166	120,726	U
0100D	040	NATIONAL DEFENSE UNIVERSITY		85,247	97,824	79,960	U
TOTAL, BA 03: TRAINING AND RECRUITING				192,215	200,990	200,686	
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES							
0100D	050	AMERICAN FORCES INFORMATION SERVICE		167,849	147,585		U
0100D	060	CIVIL MILITARY PROGRAMS		122,021	122,618	107,987	U
0100D	090	DEFENSE BUSINESS TRANSFORMATION AGENCY		198,079	143,504	156,652	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY		397,614	401,156	418,006	U
0100D	110	DEFENSE FINANCE AND ACCOUNTING SERVICE		446	426		U
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY		1,096,144	944,586	1,227,626	U
0100D	140	DEFENSE LEGAL SERVICES		45,036	41,132	31,905	U
0100D	150	DEFENSE LOGISTICS AGENCY		349,764	305,280	345,838	U
0100D	160	DEFENSE MEDIA ACTIVITY				213,808	U
0100D	170	DEFENSE POW/MIA OFFICE		15,970	16,177	16,731	U
0100D	180	DEFENSE TECHNOLOGY SECURITY AGENCY		21,487	23,348	33,468	U
0100D	190	DEFENSE THREAT REDUCTION AGENCY		311,258	340,978	355,331	U
0100D	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY		2,009,983	2,050,801	2,007,089	U
0100D	210	DOD HUMAN RESOURCES ACTIVITY		397,950	374,948	557,029	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY		1,026,745	1,043,865	1,066,462	U
0100D		DEFENSE LEGAL SERVICES AGENCY (DLSA)			-9,900		U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY		1,944,158	1,369,861	880,024	U
0100D		DEFENSE SECURITY COOPERATION AGENCY (DSCA)			-700,000		U
0100D	240	DEFENSE SECURITY SERVICE		324,563	417,365	452,531	U
0100D	260	OFFICE OF ECONOMIC ADJUSTMENT		117,377	168,695	50,654	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE		876,247	1,752,858	1,709,174	U
0100D	280	WASHINGTON HEADQUARTERS SERVICE		479,054	446,473	519,508	U
0100D		WASHINGTON HEADQUARTERS SERVICES (WHS)			-7,200		U
0100D	999	OTHER PROGRAMS		10,917,734	10,069,000	11,683,154	U
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES				20,819,479	19,463,556	21,832,977	
Total Operation & Maintenance, Defense-Wide				26,000,555	23,225,661	26,091,864	

Department of Defense
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		Total Obligational Authority			
		(Dollars in Thousands)			
		FY 2007	FY 2008	FY 2009	C
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0107D Office of the Inspector General					
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE					
0107D	010				
					U
		216,122	238,995	246,445	
TOTAL, BA 01: OPERATION & MAINTENANCE		216,122	238,995	246,445	
BUDGET ACTIVITY 03: PROCUREMENT					
0107D	020				
					U
		2,010	1,370	1,400	
TOTAL, BA 03: PROCUREMENT		2,010	1,370	1,400	
Total Office of the Inspector General		218,132	240,365	247,845	

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			Total Obligational Authority			S
			(Dollars in Thousands)			E
			FY 2007	FY 2008	FY 2009	C
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0104D US Court of Appeals for the Armed Forces, Defense						
BUDGET ACTIVITY 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES						
0104D	010	US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	11,620	11,912	13,254	U
TOTAL, BA 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES			11,620	11,912	13,254	
Total US Court of Appeals for the Armed Forces, Defense			11,620	11,912	13,254	

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0819D Overseas Humanitarian, Disaster and Civic Aid

Total Obligational Authority			S
(Dollars in Thousands)			E
FY 2007	FY 2008	FY 2009	C
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BUDGET ACTIVITY 01: HUMANITARIAN ASSISTANCE
 0819D 010 OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

62,947	102,787	83,273	U
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TOTAL, BA 01: HUMANITARIAN ASSISTANCE

62,947	102,787	83,273	
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Total Overseas Humanitarian, Disaster and Civic Aid

62,947	102,787	83,273	
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		Total Obligational Authority			
		(Dollars in Thousands)			
		FY 2007	FY 2008	FY 2009	
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0130D	Defense Health Program				S
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE					
0130D	IN-HOUSE CARE		-375,661		U
0130D	PRIVATE SECTOR CARE		-39,383		U
0130D	CONSOLIDATED HEALTH SUPPORT		-144,657		U
0130D	INFORMATION MANAGEMENT		-8,505		U
0130D	MANAGEMENT ACTIVITIES		-863		U
0130D	EDUCATION AND TRAINING		-5,274		U
0130D	BASE OPERATIONS/COMMUNICATIONS		-1,358		U
0130D	010 DEFENSE HEALTH PROGRAM	22,825,984	23,145,202	23,117,359	U
TOTAL, BA 01: OPERATION & MAINTENANCE		22,825,984	22,569,501	23,117,359	
BUDGET ACTIVITY 02: RDT&E					
0130D	020 DEFENSE HEALTH PROGRAM	772,322	536,330	193,938	U
TOTAL, BA 02: RDT&E		772,322	536,330	193,938	
BUDGET ACTIVITY 03: PROCUREMENT					
0130D	030 DEFENSE HEALTH PROGRAM	497,290	362,861	303,905	U
TOTAL, BA 03: PROCUREMENT		497,290	362,861	303,905	
Total Defense Health Program		24,095,596	23,468,692	23,615,202	

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			(Dollars in Thousands)			E
			FY 2007	FY 2008	FY 2009	C
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0134D	Former Soviet Union (FSU) Threat Reduction					
BUDGET ACTIVITY 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION						
0134D	010	FORMER SOVIET UNION (FSU) THREAT REDUCTION	370,615	425,924	414,135	U
TOTAL, BA 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION			370,615	425,924	414,135	
Total Former Soviet Union (FSU) Threat Reduction			370,615	425,924	414,135	

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Total Obligational Authority S
 (Dollars in Thousands) E
 FY 2007 FY 2008 FY 2009 C

Transfer Account

0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	1,100,394	1,060,463	U
0810D	050	ENVIRONMENTAL RESTORATION, DEFENSE	12,688	13,175	U
0811D	060	ENVIRONMENTAL RESTORATION FORMERLY USED SITES	278,859	257,796	U
0118D	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		5,000	U
0118D	080	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		4,101	U
0141D	090	REMAINS, TRANSPORTATION	230,673		U
Total Transfer Account			1,622,614	1,340,535	

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 (Dollars in Thousands) E
 FY 2007 FY 2008 FY 2009 C

Miscellaneous Account

0838D 100 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE
 4965D 110 EMERGENCY RESPONSE FUND
 0833D 120 EMERGENCY RESPONSE FUND, DEFENSE

476 U
 10 U
 5,003 U
 5,489

Total Miscellaneous Account

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(Dollars in Thousands)			E
FY 2007	FY 2008	FY 2009	C
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1,916	56,000	11,993	U
8,870	3,446	3,517	U
6,088	740	739	U
16,874	60,186	16,249	

Indefinite Account

5188D 140 DISPOSAL OF DOD REAL PROPERTY
 5189D 150 LEASE OF DOD REAL PROPERTY
 5193D 160 DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY

Total Indefinite Account

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