

Fiscal Year 2009 Budget Estimates Support for International Sporting Competitions (SISC)



February 2008

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THE JOINT STAFF
Support for International Sporting Competitions
Fiscal Year (FY) 2009 Budget Estimates

	<u>FY 2007</u> <u>Actuals</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2008</u> <u>Estimate</u>	<u>Price</u> <u>Change</u>	<u>Program</u> <u>Change</u>	<u>FY 2009</u> <u>Estimate</u>
Agency	476	14	260	750	17	-767	0

* The FY 2007 Actual column includes \$X.0 thousand of FY 2007 Global War on Terror Emergency Supplemental funds (PL 110-28).

* The FY 2008 Estimate column excludes FY 2008 GWOT funding.

I. Description of Operations Financed: The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing DoD support to international and special events that are certified by the Attorney General.

These funds are available to fund safety, security and logistical requirements for special events. Under the authority of 10 U.S.C., section 2564, the DoD has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs. The DoD can provide support to Special Olympics and Para Olympics events without the requirement of Attorney General certification. Currently, there are no events designated for FY 2009.

The DoD provides this support through the SISC appropriation only as a supplier of last resort while ensuring that no degradation to readiness results from this effort. Such support is essential to the national responsibility of ensuring the safety of competitors participating and visitors attending these events.

The amount to be executed from SISC in FY 2009 has not been determined, but will be based on providing physical security, aviation, communications, explosive ordnance disposal, temporary facilities, related equipment, and the manpower costs associated with international sporting events. The current account balance in the SISC account is

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\$18.3 million. In FY 2007, \$3 million was allocated for two Special Olympics events and another \$750 thousand was released for the Special Olympics, so far, in FY 2008.

II. Force Structure Summary: N/A

III. Financial Summary (\$ in thousands):

	FY 2008						
	FY 2007 <u>Actuals</u>	Budget <u>Request</u>	<u>Congressional Action</u>			Current <u>Estimate</u>	FY 2009 <u>Estimate</u>
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. <u>BA Subactivities</u>							
Support to International Sporting Competitions	476	0	0	0	0	750	0
B. <u>Reconciliation Summary</u>					<u>Change FY 2008/FY 2008</u>	<u>Change FY 2008/FY 2009</u>	
Baseline Funding					0	0	
Congressional Adjustments (Distributed)							
Congressional Adjustments (Undistributed)							
Adjustments to Meet Congressional Intent							
Congressional Adjustments (General Provisions)							
Subtotal Appropriated Amount					0		
Fact-of-Life Changes (CY to CY Only)							
Subtotal Baseline Funding					0		
Anticipated Supplemental Reprogrammings							
Price Changes							0
Functional Transfers							
Program Changes							0
Current Estimate					0		0
Less: Wartime Supplemental							
Normalized Current Estimate					0		

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<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
FY 2008 President's Budget Request (Amended, if applicable)		0
1. Congressional Adjustments		
FY 2008 Appropriated Amount		0
2. War-Related and Disaster Supplemental Appropriations		
3. Fact of Life Changes		
FY 2008 Baseline Funding		0
4. Reprogrammings (requiring 1415 Actions)		
Revised FY 2008 Estimate		0
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations		
FY 2008 Normalized Current Estimate		
6. Price Change		
7. Functional Transfers		
8. Program Increases		
9. Program Decreases		
FY 2009 Budget Request		0

* Note: Planned obligations for FY 2008 and FY 2009 will be adjusted as events are approved by and scheduled for Department of Defense support. A total of \$750 thousand has been allocated so far in FY 2008. In accordance with the FY 2003 Defense Appropriations Act, SISC funds "are to remain available until expended, in order to provide for future events."

IV. Performance Criteria and Evaluation Summary:

The information below reflects the estimate for all known event requirements through FY 2009 and does not address potential requests for assistance or funding for DoD assistance for events that are not yet scheduled for FY 2009.

FY 2008: \$750,000 for Special Olympics World Winter Games. Funding has not been allocated for support of any further events in FY 2008 or FY 2009.

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<u>.V. Personnel Summary</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	Change <u>FY 2007/ FY 2008</u>	Change <u>FY 2008/ FY 2009</u>
<u>N/A</u>					

VI. OP 32 Line Items as Applicable
(Dollars in thousands):

<u>OP 32 Line</u>	<u>Change from FY 2007 to FY 2008</u>			<u>Change from FY 2008 to FY 2009</u>			<u>FY 2009</u>
<u>OP 32 Line</u>	<u>FY 2007</u>	<u>Price</u>	<u>Program</u>	<u>FY 2008</u>	<u>Price</u>	<u>Program</u>	<u>FY 2009</u>
<u>OP 32 Line</u>	<u>Actuals</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
<u>N/A</u>							

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 * The FY 2008 Estimate column excludes FY 2008 GWOT funding.