

OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR (FY) 2008 GLOBAL WAR ON TERROR PENDING REQUEST



February 2008

Exhibits for FY 2008

Military Personnel

Operation and Maintenance

Procurement

Research, Development, Test and Evaluation

Military Construction

Revolving and Management Funds

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FY 2008 Global War on Terror Request Exhibits

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FY 2009 President's Budget
 GWoT Requested, Enacted and Pending
 (Dollars in Thousands)

	FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request
<u>Military Personnel</u>					
Military Personnel, Army	12,317,555		12,317,555	782,500	11,535,055
Reserve Personnel, Army	299,200		299,200		299,200
National Guard Personnel, Army	1,136,747		1,136,747		1,136,747
Military Personnel, Navy	791,677		791,677	95,624	696,053
Reserve Personnel, Navy	70,000		70,000		70,000
Military Personnel, Marine Corps	1,790,021		1,790,021	56,050	1,733,971
Reserve Personnel, Marine Corps	15,420		15,420		15,420
Military Personnel, Air Force	1,415,890		1,415,890	138,037	1,277,853
Reserve Personnel, Air Force	3,000		3,000		3,000
Total Military Personnel	17,839,510		17,839,510	1,072,211	16,767,299
<u>Operation and Maintenance</u>					
Operation & Maintenance, Army	54,933,351	-1,060,868	53,872,483	35,152,370	18,720,113
Operation & Maintenance, Army Reserve	196,694		196,694	77,736	118,958
Operation & Maintenance, Army National Guard	757,008		757,008	327,000	430,008
Afghanistan Security Forces Fund	2,700,000		2,700,000	1,350,000	1,350,000
Iraq Security Forces Fund	3,000,000		3,000,000	1,500,000	1,500,000
Operation & Maintenance, Navy	6,252,693	-89,928	6,162,765	3,664,000	2,498,765
Operation & Maintenance, Marine Corps	4,674,688	-403,000	4,271,688	3,965,638	306,050
Operation & Maintenance, Navy Reserve	83,407		83,407	41,657	41,750
Operation & Maintenance, Marine Corps Reserve	68,193		68,193	46,153	22,040
Operation & Maintenance, Air Force	10,809,673	-104,461	10,705,212	4,778,000	5,927,212
Operation & Maintenance, Air Force Reserve	24,266		24,266	12,133	12,133
Operation & Maintenance, Air National Guard	103,267		103,267	51,634	51,633
Operation & Maintenance, Defense-Wide	6,402,785	-1,065,447	5,337,338	2,116,950	3,220,388
Office of the Inspector General	4,394		4,394		4,394
Iraq Freedom Fund	207,500	3,643,577	3,851,077	3,747,327	103,750
Drug Interdiction and Counter-Drug Activities, Defense	257,618		257,618	192,601	65,017
Defense Health Program	1,137,442		1,137,442	575,701	561,741
Total Operation and Maintenance	91,612,979	919,873	92,532,852	57,598,900	34,933,952

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2009 President's Budget
 GwOT Requested, Enacted and Pending
 (Dollars in Thousands)

	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request
<u>Procurement</u>					
Aircraft Procurement, Army	2,125,464		2,125,464	943,600	1,181,864
Missile Procurement, Army	641,764		641,764		641,764
Procurement of W&TCV, Army	7,289,697		7,289,697	1,429,445	5,860,252
Procurement of Ammunition, Army	513,600		513,600	154,000	359,600
Other Procurement, Army	34,931,568	-11,800,507	23,131,061	2,027,800	21,103,261
Joint Impr Explosive Dev Defeat Fund	4,269,000		4,269,000	4,269,000	
Aircraft Procurement, Navy	3,908,458		3,908,458	48,500	3,859,958
Weapons Procurement, Navy	318,281		318,281		318,281
Procurement of Ammo, Navy & MC	609,890		609,890	304,945	304,945
Other Procurement, Navy	1,870,597	-264,000	1,606,597	91,481	1,515,116
Procurement, Marine Corps	5,519,740	-2,372,000	3,147,740	703,250	2,444,490
Aircraft Procurement, Air Force	3,946,239		3,946,239	51,400	3,894,839
Missile Procurement, Air Force	1,800		1,800		1,800
Procurement of Ammunition, Air Force	104,405		104,405		104,405
Other Procurement, Air Force	4,621,706	-2,160,947	2,460,759	30,725	2,430,034
Procurement, Defense-Wide	768,157	-225,974	542,183	274,743	267,440
Rapid Acquisition Fund	150,000		150,000		150,000
Mine Resistant Ambush Prot Veh Fund		16,830,000	16,830,000	16,830,000	
Total Procurement	71,590,366	6,572	71,596,938	27,158,889	44,438,049
<u>Research, Development, Test and Evaluation</u>					
Research, Development, Test & Eval, Army	183,299	-20,000	163,299		163,299
Research, Development, Test & Eval, Navy	759,496	-148,929	610,567		610,567
Research, Development, Test & Eval, AF	1,571,810	-84,317	1,487,493		1,487,493
Research, Development, Test & Eval, DW	1,357,588	-673,199	684,389		684,389
Total Research, Development, Test and Evaluation	3,872,193	-926,445	2,945,748		2,945,748
<u>Military Construction</u>					
Military Construction, Army	1,440,750		1,440,750		1,440,750
Military Construction, Navy	237,505		237,505		237,505
Military Construction, Air Force	305,000		305,000		305,000
Military Construction, Defense-Wide	27,600		27,600		27,600
FY 2005 BRAC - Defense Wide	415,910		415,910		415,910
Total Military Construction	2,426,765		2,426,765		2,426,765
<u>Family Housing</u>					
Fam Housing Construction, Navy & Marine Corps	11,766		11,766		11,766
Total Family Housing	11,766		11,766		11,766

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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	FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request
<u>Revolving and Management Funds</u>					
Working Capital Fund, Army	1,364,321		1,364,321	719,900	644,421
Working Capital Fund, Navy	42,930		42,930		42,930
Working Capital Fund, Air Force	237,149		237,149		237,149
Working Capital Fund, Defense	313,275		313,275	280,100	33,175
National Defense Sealift Fund	5,110		5,110		5,110
Total Revolving and Management Funds	1,962,785		1,962,785	1,000,000	962,785
Total Budget Authority	189,316,364		189,316,364	86,830,000	102,486,364

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GwOT Request <u>Oct 2007</u>	GwOT Enacted <u>P.L. 110-161</u>	GwOT Pending <u>Request</u>
		MILITARY PERSONNEL, ARMY			
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
2010A	5	BASIC PAY	1,142,768		1,142,768
2010A	10	RETIRED PAY ACCRUAL	230,280		230,280
2010A	25	BASIC ALLOWANCE FOR HOUSING	304,429	17,756	286,673
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	38,324		38,324
2010A	35	INCENTIVE PAYS	5,719		5,719
2010A	40	SPECIAL PAYS	433,012		433,012
2010A	45	ALLOWANCES	65,666		65,666
2010A	50	SEPARATION PAY	7,293		7,293
2010A	55	SOCIAL SECURITY TAX	87,416		87,416
		TOTAL BUDGET ACTIVITY 01	2,314,907	17,756	2,297,151
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
2010A	60	BASIC PAY	2,747,209		2,747,209
2010A	65	RETIRED PAY ACCRUAL	598,216		598,216
2010A	80	BASIC ALLOWANCE FOR HOUSING	973,575	71,304	902,271
2010A	85	INCENTIVE PAYS	8,650		8,650
2010A	90	SPECIAL PAYS	2,149,102		2,149,102
2010A	95	ALLOWANCES	317,950		317,950
2010A	100	SEPARATION PAY	14,640		14,640
2010A	105	SOCIAL SECURITY TAX	210,161		210,161
		TOTAL BUDGET ACTIVITY 02	7,019,503	71,304	6,948,199
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	300,904		300,904
2010A	120	SUBSISTENCE-IN-KIND	1,872,577	506,745	1,365,832
		TOTAL BUDGET ACTIVITY 04	2,173,481	506,745	1,666,736
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
2010A	125	ACCESSION TRAVEL	11,472		11,472
2010A	130	TRAINING TRAVEL	9,537		9,537
2010A	135	OPERATIONAL TRAVEL	101,482		101,482
2010A	140	ROTATIONAL TRAVEL	126,759		126,759
2010A	145	SEPARATION TRAVEL	14,826		14,826
2010A	150	TRAVEL OF ORGANIZED UNITS	1,344		1,344
		TOTAL BUDGET ACTIVITY 05	265,420		265,420

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GwOT Request	GwOT Enacted	GwOT Pending
			<u>Oct 2007</u>	<u>P.L. 110-161</u>	<u>Request</u>
		MILITARY PERSONNEL, ARMY			
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	21,780		21,780
2010A	180	DEATH GRATUITIES	96,000	23,100	72,900
2010A	185	UNEMPLOYMENT BENEFITS	142,364		142,364
2010A	212	RESERVE INCOME REPLACEMENT PROGRAM	8,200		8,200
2010A	216	SGLI EXTRA HAZARD PAYMENTS	275,900	163,595	112,305
		TOTAL BUDGET ACTIVITY 06	544,244	186,695	357,549
		TOTAL DIRECT - MILITARY PERSONNEL, ARMY	12,317,555	782,500	11,535,055

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GwOT Request	GwOT Enacted	GwOT Pending
			<u>Oct 2007</u>	<u>P.L. 110-161</u>	<u>Request</u>
		RESERVE PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
2070A	70	SCHOOL TRAINING	56,100		56,100
2070A	80	SPECIAL TRAINING	56,400		56,400
2070A	90	ADMINISTRATION AND SUPPORT	186,700		186,700
		TOTAL BUDGET ACTIVITY 01	299,200		299,200
		TOTAL DIRECT - RESERVE PERSONNEL, ARMY	299,200		299,200

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APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 GwOT Enacted <u>P.L. 110-161</u>	FY 2008 GwOT Pending <u>Request</u>
		NATIONAL GUARD PERSONNEL, ARMY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	124,400		124,400
2060A	70	SCHOOL TRAINING	441,663		441,663
2060A	80	SPECIAL TRAINING	190,298		190,298
2060A	90	ADMINISTRATION AND SUPPORT	380,386		380,386
		TOTAL BUDGET ACTIVITY 01	1,136,747		1,136,747
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY	1,136,747		1,136,747
		GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS	13,753,502	782,500	12,971,002

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FY 2009 President's Budget
 FY 2008 GWoT for Military Personnel Title

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GWoT Request <u>Oct 2007</u>	GWoT Enacted <u>P.L. 110-161</u>	GWoT Pending <u>Request</u>
MILITARY PERSONNEL, NAVY					
BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS					
1453N	5	BASIC PAY	119,911		119,911
1453N	10	RETIRED PAY ACCRUAL	22,902		22,902
1453N	25	BASIC ALLOWANCE FOR HOUSING	32,930		32,930
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	3,663		3,663
1453N	35	INCENTIVE PAYS	531		531
1453N	40	SPECIAL PAYS	14,340		14,340
1453N	45	ALLOWANCES	14,700		14,700
1453N	50	SEPARATION PAY	23		23
1453N	55	SOCIAL SECURITY TAX	9,173		9,173
TOTAL BUDGET ACTIVITY 01			218,173		218,173
BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED					
1453N	60	BASIC PAY	139,495		139,495
1453N	65	RETIRED PAY ACCRUAL	26,643		26,643
1453N	80	BASIC ALLOWANCE FOR HOUSING	60,550		60,550
1453N	85	INCENTIVE PAYS	291		291
1453N	90	SPECIAL PAYS	88,514		88,514
1453N	95	ALLOWANCES	41,626		41,626
1453N	105	SOCIAL SECURITY TAX	10,671		10,671
TOTAL BUDGET ACTIVITY 02			367,790		367,790
BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL					
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	14,855		14,855
1453N	120	SUBSISTENCE-IN-KIND	14,727		14,727
TOTAL BUDGET ACTIVITY 04			29,582		29,582
BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL					
1453N	125	ACCESSION TRAVEL	7,291		7,291
1453N	135	OPERATIONAL TRAVEL	12,660		12,660
1453N	140	ROTATIONAL TRAVEL	14,073		14,073
1453N	145	SEPARATION TRAVEL	5,724		5,724
TOTAL BUDGET ACTIVITY 05			39,748		39,748
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS					
1453N	180	DEATH GRATUITIES	1,500		1,500
1453N	185	UNEMPLOYMENT BENEFITS	28,200		28,200
1453N	212	RESERVE INCOME REPLACEMENT PROGRAM	3,000		3,000
1453N	216	SGLI EXTRA HAZARD PAYMENTS	103,684	95,624	8,060
TOTAL BUDGET ACTIVITY 06			136,384	95,624	40,760
TOTAL DIRECT - MILITARY PERSONNEL, NAVY			791,677	95,624	696,053

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FY 2009 President's Budget
 FY 2008 GwOT for Military Personnel Title

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 GwOT Enacted <u>P.L. 110-161</u>	FY 2008 GwOT Pending <u>Request</u>
		RESERVE PERSONNEL, NAVY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	35,000		35,000
1405N	70	SCHOOL TRAINING	13,000		13,000
1405N	80	SPECIAL TRAINING	22,000		22,000
		TOTAL BUDGET ACTIVITY 01	70,000		70,000
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	70,000		70,000
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	861,677	95,624	766,053

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 FY 2008 GwOT for Military Personnel Title

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GwOT Request <u>Oct 2007</u>	GwOT Enacted <u>P.L. 110-161</u>	GwOT Pending <u>Request</u>
MILITARY PERSONNEL, MARINE CORPS					
BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS					
1105N	5	BASIC PAY	197,261	6,685	190,576
1105N	10	RETIRED PAY ACCRUAL	45,947	1,615	44,332
1105N	25	BASIC ALLOWANCE FOR HOUSING	64,464	2,248	62,216
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	7,260	211	7,049
1105N	40	SPECIAL PAYS	23,412	956	22,456
1105N	45	ALLOWANCES	9,825		9,825
1105N	55	SOCIAL SECURITY TAX	15,089	511	14,578
TOTAL BUDGET ACTIVITY 01			363,258	12,226	351,032
BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED					
1105N	60	BASIC PAY	487,327	12,652	474,675
1105N	65	RETIRED PAY ACCRUAL	116,280	3,131	113,149
1105N	80	BASIC ALLOWANCE FOR HOUSING	121,093	5,357	115,736
1105N	90	SPECIAL PAYS	403,146	14,615	388,531
1105N	95	ALLOWANCES	54,144		54,144
1105N	105	SOCIAL SECURITY TAX	37,281	968	36,313
TOTAL BUDGET ACTIVITY 02			1,219,271	36,723	1,182,548
BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL					
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	53,848	1,588	52,260
TOTAL BUDGET ACTIVITY 04			53,848	1,588	52,260
BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL					
1105N	125	ACCESSION TRAVEL	3,583	125	3,458
1105N	135	OPERATIONAL TRAVEL	50,195	1,756	48,439
TOTAL BUDGET ACTIVITY 05			53,778	1,881	51,897
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS					
1105N	180	DEATH GRATUITIES	23,700	829	22,871
1105N	185	UNEMPLOYMENT BENEFITS	20,500	717	19,783
1105N	216	SGLI EXTRA HAZARD PAYMENTS	55,666	2,086	53,580
TOTAL BUDGET ACTIVITY 06			99,866	3,632	96,234
TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS			1,790,021	56,050	1,733,971

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		RESERVE PERSONNEL, MARINE CORPS			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	70	SCHOOL TRAINING	15,420		15,420
		TOTAL BUDGET ACTIVITY 01	15,420		15,420
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	15,420		15,420
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	1,805,441	56,050	1,749,391

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 FY 2008 GWoT for Military Personnel Title

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 2008 GWoT Request <u>Oct 2007</u>	FY 2008 GWoT Enacted <u>P.L. 110-161</u>	FY 2008 GWoT Pending <u>Request</u>
		MILITARY PERSONNEL, AIR FORCE			
		BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS			
3500F	5	BASIC PAY	187,704		187,704
3500F	10	RETIRED PAY ACCRUAL	35,851		35,851
3500F	25	BASIC ALLOWANCE FOR HOUSING	56,600		56,600
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	6,416		6,416
3500F	40	SPECIAL PAYS	16,697		16,697
3500F	45	ALLOWANCES	7,597		7,597
3500F	55	SOCIAL SECURITY TAX	14,359		14,359
		TOTAL BUDGET ACTIVITY 01	325,224		325,224
		BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED			
3500F	60	BASIC PAY	468,692		468,692
3500F	65	RETIRED PAY ACCRUAL	89,520		89,520
3500F	80	BASIC ALLOWANCE FOR HOUSING	165,887	38,037	127,850
3500F	90	SPECIAL PAYS	58,282		58,282
3500F	95	ALLOWANCES	24,975		24,975
3500F	105	SOCIAL SECURITY TAX	35,855		35,855
		TOTAL BUDGET ACTIVITY 02	843,211	38,037	805,174
		BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	35,749		35,749
3500F	120	SUBSISTENCE-IN-KIND	68,793		68,793
		TOTAL BUDGET ACTIVITY 04	104,542		104,542
		BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL			
3500F	135	OPERATIONAL TRAVEL	5,621		5,621
		TOTAL BUDGET ACTIVITY 05	5,621		5,621
		BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
3500F	180	DEATH GRATUITIES	2,200		2,200
3500F	185	UNEMPLOYMENT BENEFITS	16,200		16,200
3500F	216	EXTRA HAZARD REIMBURSE FOR SGLI	118,892	100,000	18,892
		TOTAL BUDGET ACTIVITY 06	137,292	100,000	37,292
		TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE	1,415,890	138,037	1,277,853

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		RESERVE PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3700F	80	SPECIAL TRAINING	3,000		3,000
		TOTAL BUDGET ACTIVITY 01	3,000		3,000
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	3,000		3,000
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	1,418,890	138,037	1,280,853

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 FY 2008 GWoT for Military Personnel Title

ID	(DOLLARS IN THOUSANDS)			
	FY 2008 GWoT Request <u>Oct 2007</u>	FY 2008 GWoT Enacted <u>P.L. 110-161</u>	FY 2008 GWoT Pending <u>Request</u>	
MILITARY PERSONNEL, GRAND TOTAL				
BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS				
5	BASIC PAY	1,647,644	6,685	1,640,959
10	RETIRED PAY ACCRUAL	334,980	1,615	333,365
25	BASIC ALLOWANCE FOR HOUSING	458,423	20,004	438,419
30	BASIC ALLOWANCE FOR SUBSISTENCE	55,663	211	55,452
35	INCENTIVE PAYS	6,250		6,250
40	SPECIAL PAYS	487,461	956	486,505
45	ALLOWANCES	97,788		97,788
50	SEPARATION PAY	7,316		7,316
55	SOCIAL SECURITY TAX	126,037	511	125,526
	TOTAL BUDGET ACTIVITY 01	3,221,562	29,982	3,191,580
BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED				
60	BASIC PAY	3,842,723	12,652	3,830,071
65	RETIRED PAY ACCRUAL	830,659	3,131	827,528
80	BASIC ALLOWANCE FOR HOUSING	1,321,105	114,698	1,206,407
85	INCENTIVE PAYS	8,941		8,941
90	SPECIAL PAYS	2,699,044	14,615	2,684,429
95	ALLOWANCES	438,695		438,695
100	SEPARATION PAY	14,640		14,640
105	SOCIAL SECURITY TAX	293,968	968	293,000
	TOTAL BUDGET ACTIVITY 02	9,449,775	146,064	9,303,711
BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL				
115	BASIC ALLOWANCE FOR SUBSISTENCE	405,356	1,588	403,768
120	SUBSISTENCE-IN-KIND	1,956,097	506,745	1,449,352
	TOTAL BUDGET ACTIVITY 04	2,361,453	508,333	1,853,120
BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL				
125	ACCESSION TRAVEL	22,346	125	22,221
130	TRAINING TRAVEL	9,537		9,537
135	OPERATIONAL TRAVEL	169,958	1,756	168,202
140	ROTATIONAL TRAVEL	140,832		140,832
145	SEPARATION TRAVEL	20,550		20,550
150	TRAVEL OF ORGANIZED UNITS	1,344		1,344
	TOTAL BUDGET ACTIVITY 05	364,567	1,881	362,686

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ID	(DOLLARS IN THOUSANDS)		
	FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 GwOT Enacted <u>P.L. 110-161</u>	FY 2008 GwOT Pending <u>Request</u>
MILITARY PERSONNEL, GRAND TOTAL			
BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS			
175	INTEREST ON UNIFORMED SERVICES SAVINGS	21,780	21,780
180	DEATH GRATUITIES	123,400	23,929 99,471
185	UNEMPLOYMENT BENEFITS	207,264	717 206,547
212	RESERVE INCOME REPLACEMENT PROGRAM	11,200	11,200
216	SGLI EXTRA HAZARD PAYMENTS	554,142	361,305 192,837
	TOTAL BUDGET ACTIVITY 06	917,786	385,951 531,835
	TOTAL DIRECT - ACTIVE	16,315,143	1,072,211 15,242,932
	GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS	16,315,143	1,072,211 15,242,932

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			(DOLLARS IN THOUSANDS)		
			FY 2008	FY 2008	FY 2008
			GwOT Request	GwOT Enacted	GwOT Pending
			<u>Oct 2007</u>	<u>P.L. 110-161</u>	<u>Request</u>
RESERVE PERSONNEL, GRAND TOTAL					
RESERVE COMPONENT TRAINING AND SUPPORT					
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		35,000		35,000
70	SCHOOL TRAINING		84,520		84,520
80	SPECIAL TRAINING		81,400		81,400
90	ADMINISTRATION AND SUPPORT		186,700		186,700
TOTAL BUDGET ACTIVITY 01			387,620		387,620
TOTAL DIRECT - RESERVE			387,620		387,620
GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS			387,620		387,620

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		(DOLLARS IN THOUSANDS)		
		FY 2008	FY 2008	FY 2008
		GwOT Request	GwOT Enacted	GwOT Pending
		<u>Oct 2007</u>	<u>P.L. 110-161</u>	<u>Request</u>
NATIONAL GUARD PERSONNEL, GRAND TOTAL				
RESERVE COMPONENT TRAINING AND SUPPORT				
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	124,400		124,400
70	SCHOOL TRAINING	441,663		441,663
80	SPECIAL TRAINING	190,298		190,298
90	ADMINISTRATION AND SUPPORT	380,386		380,386
TOTAL BUDGET ACTIVITY 01		1,136,747		1,136,747
TOTAL DIRECT - NATIONAL GUARD		1,136,747		1,136,747
GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS		1,136,747		1,136,747
GRAND TOTAL DIRECT - MILITARY PERSONNEL		17,839,510	1,072,211	16,767,299

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<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)				
	<u>FY 2008 GWOt Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWOt Adjusted Request**</u>	<u>FY 2008 GWOt Enacted P.L. 110-161</u>	<u>FY 2008 GWOt Pending Request</u>
<u>Department of the Army</u>					
OPERATION & MAINTENANCE, ARMY	54,933,351	-1,060,868	53,872,483	35,152,370	18,720,113
OPERATION & MAINTENANCE, ARMY RESERVE	196,694		196,694	77,736	118,958
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	757,008		757,008	327,000	430,008
AFGHANISTAN SECURITY FORCES FUND	2,700,000		2,700,000	1,350,000	1,350,000
IRAQ SECURITY FORCES FUND	3,000,000		3,000,000	1,500,000	1,500,000
Total Department of the Army	61,587,053	-1,060,868	60,526,185	38,407,106	22,119,079
<u>Department of the Navy</u>					
OPERATION & MAINTENANCE, NAVY	6,252,693	-89,928	6,162,765	3,664,000	2,498,765
OPERATION & MAINTENANCE, MARINE CORPS	4,674,688	-403,000	4,271,688	3,965,638	306,050
OPERATION & MAINTENANCE, NAVY RESERVE	83,407		83,407	41,657	41,750
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	68,193		68,193	46,153	22,040
Total Department of the Navy	11,078,981	-492,928	10,586,053	7,717,448	2,868,605
<u>Department of the Air Force</u>					
OPERATION & MAINTENANCE, AIR FORCE	10,809,673	-104,461	10,705,212	4,778,000	5,927,212
OPERATION & MAINTENANCE, AIR FORCE RESERVE	24,266		24,266	12,133	12,133
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	103,267		103,267	51,634	51,633
Total Department of the Air Force	10,937,206	-104,461	10,832,745	4,841,767	5,990,978
<u>Defense-Wide</u>					
OPERATION & MAINTENANCE, DEFENSE-WIDE	6,402,785	-1,065,447	5,337,338	2,116,950	3,220,388
OFFICE OF THE INSPECTOR GENERAL	4,394		4,394		4,394
DEFENSE HEALTH PROGRAM	1,137,442		1,137,442	575,701	561,741

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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<u>Appropriation Summary</u>	Total Obligational Authority (Dollars in Thousands)				
	FY 2008	FY 2008	FY 2008	FY 2008	FY 2008
	<u>GWoT Request Oct 2007</u>	<u>MRAP/IFF Adjustments*</u>	<u>GWoT Adjusted Request**</u>	<u>GWoT Enacted P.L. 110-161</u>	<u>GWoT Pending Request</u>
<u>Transfer Accounts</u>					
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	257,618		257,618	192,601	65,017
IRAQ FREEDOM FUND	207,500	3,643,577	3,851,077	3,747,327	103,750
Total Transfer Accounts	465,118	3,643,577	4,108,695	3,939,928	168,767
Total Operation and Maintenance Title	91,612,979	919,873	92,532,852	57,598,900	34,933,952

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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008 GWOt Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWOt Adjusted Request**	FY 2008 GWOt Enacted P.L. 110-161	FY 2008 GWOt Pending Request	S E C
2020A Operation & Maintenance, Army									
TOTAL, BA 01: Operating Forces				50,940,308	-240,000	50,700,308	32,097,524	18,602,784	
TOTAL, BA 03: Training and Recruiting				5,199		5,199		5,199	
TOTAL, BA 04: Administration and Servicewide Activities				3,987,844	-820,868	3,166,976	3,054,846	112,130	
Total Operation & Maintenance, Army				54,933,351	-1,060,868	53,872,483	35,152,370	18,720,113	
Details:									
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>									
<u>LAND FORCES</u>									
2020A	010	111	MANEUVER UNITS	6,776		6,776		6,776	U
2020A	020	112	MODULAR SUPPORT BRIGADES	1,315		1,315		1,315	U
2020A	030	113	ECHELONS ABOVE BRIGADE	11,031		11,031		11,031	U
2020A	040	114	THEATER LEVEL ASSETS	403		403		403	U
2020A	050	115	LAND FORCES OPERATIONS SUPPORT	916		916		916	U
2020A	060	116	AVIATION ASSETS	9,666		9,666		9,666	U
TOTAL LAND FORCES				30,107		30,107		30,107	
<u>LAND FORCES READINESS</u>									
2020A	070	121	FORCE READINESS OPERATIONS SUPPORT	1,370		1,370		1,370	U
TOTAL LAND FORCES READINESS				1,370		1,370		1,370	
<u>LAND FORCES READINESS SUPPORT</u>									
2020A	140	135	ADDITIONAL ACTIVITIES	41,849,363	-240,000	41,609,363	23,757,497	17,851,866	U
2020A	150	136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	1,219,441		1,219,441	500,000	719,441	U
2020A	160	137	RESET	7,840,027		7,840,027	7,840,027		U
TOTAL LAND FORCES READINESS SUPPORT				50,908,831	-240,000	50,668,831	32,097,524	18,571,307	
TOTAL, BA 01: OPERATING FORCES				50,940,308	-240,000	50,700,308	32,097,524	18,602,784	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>									
<u>BASIC SKILLS AND ADVANCED TRAINING</u>									
2020A	260	322	FLIGHT TRAINING	5,199		5,199		5,199	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				5,199		5,199		5,199	
TOTAL, BA 03: TRAINING AND RECRUITING				5,199		5,199		5,199	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>									
<u>SECURITY PROGRAMS</u>									
2020A	340	411	SECURITY PROGRAMS	1,301,735	-87,868	1,213,867	1,101,737	112,130	U
TOTAL SECURITY PROGRAMS				1,301,735	-87,868	1,213,867	1,101,737	112,130	

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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	S
				GWoT Request	MRAP/IFF	GWoT Adjusted	GWoT Enacted	GWoT Pending	E
				Oct 2007	Adjustments*	Request**	P.L. 110-161	Request	C
2020A Operation & Maintenance, Army									
<u>LOGISTICS OPERATIONS</u>									
2020A	350	421	SERVICEWIDE TRANSPORTATION	2,686,109	-733,000	1,953,109	1,953,109		U
TOTAL LOGISTICS OPERATIONS				2,686,109	-733,000	1,953,109	1,953,109		
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				3,987,844	-820,868	3,166,976	3,054,846	112,130	
Total Operation & Maintenance, Army				54,933,351	-1,060,868	53,872,483	35,152,370	18,720,113	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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	Total Obligational Authority (Dollars in Thousands)					S E C
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
2080A Operation & Maintenance, Army Reserve						
TOTAL, BA 01: Operating Forces	196,694		196,694	77,736	118,958	
Total Operation & Maintenance, Army Reserve	196,694		196,694	77,736	118,958	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>LAND FORCES READINESS SUPPORT</u>						
2080A 120 135 ADDITIONAL ACTIVITIES	196,694		196,694	77,736	118,958	U
TOTAL LAND FORCES READINESS SUPPORT	196,694		196,694	77,736	118,958	
TOTAL, BA 01: OPERATING FORCES	196,694		196,694	77,736	118,958	
Total Operation & Maintenance, Army Reserve	196,694		196,694	77,736	118,958	

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	Total Obligational Authority (Dollars in Thousands)				S E C
	FY 2008 GwoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwoT Adjusted Request**	FY 2008 GwoT Enacted P.L. 110-161	
2065A Operation & Maintenance, Army National Guard					
TOTAL, BA 01: Operating Forces	757,008		757,008	327,000	430,008
Total Operation & Maintenance, Army National Guard	757,008		757,008	327,000	430,008
Details:					
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>					
<u>LAND FORCES</u>					
2065A 060 116 AVIATION ASSETS	9,758		9,758		9,758 U
TOTAL LAND FORCES	9,758		9,758		9,758
<u>LAND FORCES READINESS SUPPORT</u>					
2065A 130 135 ADDITIONAL ACTIVITIES	747,250		747,250	327,000	420,250 U
TOTAL LAND FORCES READINESS SUPPORT	747,250		747,250	327,000	420,250
TOTAL, BA 01: OPERATING FORCES	757,008		757,008	327,000	430,008
Total Operation & Maintenance, Army National Guard	757,008		757,008	327,000	430,008

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	Total Obligational Authority (Dollars in Thousands)					S E C
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
2091A Afghanistan Security Forces Fund						
TOTAL, BA 01: Ministry of Defense	1,710,525		1,710,525	1,096,502	614,023	
TOTAL, BA 02: Ministry of Interior	979,877		979,877	243,900	735,977	
TOTAL, BA 03: Associated Activities	9,598		9,598	9,598		
Total Afghanistan Security Forces Fund	2,700,000		2,700,000	1,350,000	1,350,000	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u>						
<u>DEFENSE FORCES</u>						
2091A 010 ES01 INFRASTRUCTURE	696,577		696,577	696,577		U
2091A 020 ES02 EQUIPMENT AND TRANSPORTATION	74,326		74,326	20,000	54,326	U
2091A 030 ES03 TRAINING	121,182		121,182	75,000	46,182	U
2091A 040 ES04 SUSTAINMENT	818,440		818,440	304,925	513,515	U
TOTAL DEFENSE FORCES	1,710,525		1,710,525	1,096,502	614,023	
TOTAL, BA 01: MINISTRY OF DEFENSE	1,710,525		1,710,525	1,096,502	614,023	
<u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u>						
<u>INTERIOR FORCES</u>						
2091A 050 ES05 INFRASTRUCTURE	21,535		21,535	21,535		U
2091A 060 ES06 EQUIPMENT AND TRANSPORTATION	77,328		77,328	10,000	67,328	U
2091A 070 ES07 TRAINING	457,509		457,509	60,000	397,509	U
2091A 080 ES08 SUSTAINMENT	423,505		423,505	152,365	271,140	U
TOTAL INTERIOR FORCES	979,877		979,877	243,900	735,977	
TOTAL, BA 02: MINISTRY OF INTERIOR	979,877		979,877	243,900	735,977	
<u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u>						
<u>RELATED ACTIVITIES</u>						
2091A 090 ES09 RELATED ACTIVITIES	9,598		9,598	9,598		U
TOTAL RELATED ACTIVITIES	9,598		9,598	9,598		
TOTAL, BA 03: ASSOCIATED ACTIVITIES	9,598		9,598	9,598		
Total Afghanistan Security Forces Fund	2,700,000		2,700,000	1,350,000	1,350,000	

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	Total Obligational Authority (Dollars in Thousands)					
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
2092A Iraq Security Forces Fund						
TOTAL, BA 01: Ministry of Defense	1,487,200		1,487,200	743,600	743,600	
TOTAL, BA 02: Ministry of Interior	1,206,000		1,206,000	603,000	603,000	
TOTAL, BA 03: Associated Activities	306,800		306,800	153,400	153,400	
Total Iraq Security Forces Fund	3,000,000		3,000,000	1,500,000	1,500,000	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u>						
<u>DEFENSE FORCES</u>						
2092A 010 ES01 INFRASTRUCTURE	298,500		298,500	298,500		U
2092A 020 ES02 EQUIPMENT AND TRANSPORTATION	917,900		917,900	395,400	522,500	U
2092A 030 ES03 TRAINING	116,100		116,100	49,700	66,400	U
2092A 040 ES04 SUSTAINMENT	154,700		154,700	153,400	154,700	U
TOTAL DEFENSE FORCES	1,487,200		1,487,200	743,600	743,600	
TOTAL, BA 01: MINISTRY OF DEFENSE	1,487,200		1,487,200	743,600	743,600	
<u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u>						
<u>INTERIOR FORCES</u>						
2092A 050 ES05 INFRASTRUCTURE	84,700		84,700	84,700		U
2092A 060 ES06 EQUIPMENT AND TRANSPORTATION	392,000		392,000	60,000	332,000	U
2092A 070 ES07 TRAINING	623,300		623,300	438,300	185,000	U
2092A 080 ES08 SUSTAINMENT	106,000		106,000	20,000	86,000	U
TOTAL INTERIOR FORCES	1,206,000		1,206,000	603,000	603,000	
TOTAL, BA 02: MINISTRY OF INTERIOR	1,206,000		1,206,000	603,000	603,000	
<u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u>						
<u>RELATED ACTIVITIES</u>						
2092A 090 ES09 RELATED ACTIVITIES	306,800		306,800	153,400	153,400	U
TOTAL RELATED ACTIVITIES	306,800		306,800	153,400	153,400	
TOTAL, BA 03: ASSOCIATED ACTIVITIES	306,800		306,800	153,400	153,400	
Total Iraq Security Forces Fund	3,000,000		3,000,000	1,500,000	1,500,000	

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					Total Obligational Authority (Dollars in Thousands)					
					FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	S E C
1804N Operation & Maintenance, Navy										
TOTAL, BA 01: Operating Forces					5,350,753	-14,004	5,336,749	3,135,474	2,201,275	
TOTAL, BA 02: Mobilization					449,995		449,995	243,247	206,748	
TOTAL, BA 03: Training and Recruiting					93,416		93,416	54,741	38,675	
TOTAL, BA 04: Administration and Servicewide Activities					358,529	-75,924	282,605	230,538	52,067	
Total Operation & Maintenance, Navy					6,252,693	-89,928	6,162,765	3,664,000	2,498,765	
<u>Details:</u>										
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>										
<u>AIR OPERATIONS</u>										
1804N	010	1A1A	MISSION AND OTHER FLIGHT OPERATIONS		1,061,485		1,061,485	622,015	439,470	U
1804N	020	1A2A	FLEET AIR TRAINING		23,756		23,756	13,921	9,835	U
1804N	030	1A3A	AVIATION TECHNICAL DATA & ENGINEERING SERVICES		2,948		2,948	1,728	1,220	U
1804N	040	1A4A	AIR OPERATIONS AND SAFETY SUPPORT		64,217		64,217	37,631	26,586	U
1804N	050	1A4N	AIR SYSTEMS SUPPORT		27,243		27,243	15,964	11,279	U
1804N	060	1A5A	AIRCRAFT DEPOT MAINTENANCE		285,709		285,709	167,422	118,287	U
TOTAL AIR OPERATIONS					1,465,358		1,465,358	858,681	606,677	
<u>SHIP OPERATIONS</u>										
1804N	080	1B1B	MISSION AND OTHER SHIP OPERATIONS		652,322		652,322	382,255	270,067	U
1804N	090	1B2B	SHIP OPERATIONS SUPPORT & TRAINING		9,943		9,943	5,826	4,117	U
1804N	100	1B4B	SHIP DEPOT MAINTENANCE		528,975		528,975	309,973	219,002	U
1804N	110	1B5B	SHIP DEPOT OPERATIONS SUPPORT		28,062		28,062	16,444	11,618	U
TOTAL SHIP OPERATIONS					1,219,302		1,219,302	714,498	504,804	
<u>COMBAT OPERATIONS/SUPPORT</u>										
1804N	120	1C1C	COMBAT COMMUNICATIONS		9,339		9,339	5,473	3,866	U
1804N	130	1C2C	ELECTRONIC WARFARE		10,294		10,294	6,032	4,262	U
1804N	140	1C3C	SPACE SYSTEMS AND SURVEILLANCE		3		3	2	1	U
1804N	150	1C4C	WARFARE TACTICS		11,068		11,068	6,486	4,582	U
1804N	160	1C5C	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY		1,813		1,813	1,062	751	U
1804N	170	1C6C	COMBAT SUPPORT FORCES		1,979,624		1,979,624	1,160,030	819,594	U
1804N	180	1C7C	EQUIPMENT MAINTENANCE		90,512	-14,004	76,508	53,038	23,470	U
TOTAL COMBAT OPERATIONS/SUPPORT					2,102,653	-14,004	2,088,649	1,232,123	856,526	
<u>WEAPONS SUPPORT</u>										
1804N	240	1D3D	IN-SERVICE WEAPONS SYSTEMS SUPPORT		32,608		32,608	19,108	13,500	U
1804N	250	1D4D	WEAPONS MAINTENANCE		68,023		68,023	39,861	28,162	U
1804N	260	1D7D	OTHER WEAPON SYSTEMS SUPPORT		252		252	148	104	U
TOTAL WEAPONS SUPPORT					100,883		100,883	59,117	41,766	

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				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	S E C
1804N Operation & Maintenance, Navy									
<u>BASE SUPPORT</u>									
1804N	280	BSM1	SUSTAINMENT, RESTORATION AND MODERNIZATION	7,035		7,035	4,123	2,912	U
1804N	290	BSS1	BASE OPERATING SUPPORT	455,522		455,522	266,932	188,590	U
TOTAL BASE SUPPORT				462,557		462,557	271,055	191,502	
TOTAL, BA 01: OPERATING FORCES				5,350,753	-14,004	5,336,749	3,135,474	2,201,275	
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>									
<u>READY RESERVE AND PREPOSITIONING FORCE</u>									
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE	227,386		227,386	133,246	94,140	U
TOTAL READY RESERVE AND PREPOSITIONING FORCE				227,386		227,386	133,246	94,140	
<u>MOBILIZATION PREPARATION</u>									
1804N	330	2C1H	FLEET HOSPITAL PROGRAM	2		2	1	1	U
1804N	350	2C3H	COAST GUARD SUPPORT ***	222,607		222,607	110,000	112,607	U
TOTAL MOBILIZATION PREPARATION				222,609		222,609	110,001	112,608	
TOTAL, BA 02: MOBILIZATION				449,995		449,995	243,247	206,748	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>									
<u>ACCESSION TRAINING</u>									
1804N	360	3A1J	OFFICER ACQUISITION	39		39	23	16	U
TOTAL ACCESSION TRAINING				39		39	23	16	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>									
1804N	390	3B1K	SPECIALIZED SKILL TRAINING	85,035		85,035	49,830	35,205	U
1804N	400	3B2K	FLIGHT TRAINING	4,715		4,715	2,763	1,952	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				89,750		89,750	52,593	37,157	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>									
1804N	430	3C1L	RECRUITING AND ADVERTISING	3,627		3,627	2,125	1,502	U
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				3,627		3,627	2,125	1,502	
TOTAL, BA 03: TRAINING AND RECRUITING				93,416		93,416	54,741	38,675	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>									
<u>SERVICEWIDE SUPPORT</u>									
1804N	470	4A1M	ADMINISTRATION	3,435		3,435	2,013	1,422	U
1804N	480	4A2M	EXTERNAL RELATIONS	337		337	198	139	U
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	1,262		1,262	739	523	U
1804N	510	4A5M	OTHER PERSONNEL SUPPORT	6,145		6,145	3,601	2,544	U

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***Reflects an adjustment of \$110 million between BA 02 and BA 04 not reflected in the appendix to the budget of the U.S. Government for the FY 2009 President's Budget.

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1804N Operation & Maintenance, Navy									
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS	25,810		25,810	15,124	10,686	U
			TOTAL SERVICEWIDE SUPPORT	36,989		36,989	21,675	15,314	
<u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u>									
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION	158,040	-38,000	120,040	113,055	6,985	U
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT	1,292		1,292	758	534	U
1804N	590	4B6N	COMBAT/WEAPONS SYSTEMS	372		372	217	155	U
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	159,704	-38,000	121,704	114,030	7,674	
<u>INVESTIGATIONS AND SECURITY PROGRAMS</u>									
1804N	620	4C1P	NAVAL INVESTIGATIVE SERVICE	4,081		4,081		4,081	U
			TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	4,081		4,081		4,081	
1804N	999		OTHER PROGRAMS	157,755	-37,924	119,831	94,833	24,998	U
			TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES ***	358,529	-75,924	282,605	230,538	52,067	
			Total Operation & Maintenance, Navy	6,252,693	-89,928	6,162,765	3,664,000	2,498,765	

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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
1106N Operation & Maintenance, Marine Corps									
TOTAL, BA 01: Operating Forces				3,875,061	-90,000	3,785,061	3,507,468	277,593	
TOTAL, BA 03: Training and Recruiting				187,450		187,450	159,018	28,432	
TOTAL, BA 04: Administration and Servicewide Activities				612,177	-313,000	299,177	299,152	25	
Total Operation & Maintenance, Marine Corps				4,674,688	-403,000	4,271,688	3,965,638	306,050	
Details:									
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>									
<u>EXPEDITIONARY FORCES</u>									
1106N	010	1A1A	OPERATIONAL FORCES	2,195,450	-90,000	2,105,450	2,082,618	22,832	U
1106N	020	1A2A	FIELD LOGISTICS	905,379		905,379	768,052	137,327	U
1106N	030	1A3A	DEPOT MAINTENANCE	490,638		490,638	416,219	74,419	U
TOTAL EXPEDITIONARY FORCES				3,591,467	-90,000	3,501,467	3,266,889	234,578	
<u>USMC PREPOSITIONING</u>									
1106N	040	1B1B	MARITIME PREPOSITIONING	26,893		26,893	22,814	4,079	U
TOTAL USMC PREPOSITIONING				26,893		26,893	22,814	4,079	
<u>BASE SUPPORT</u>									
1106N	060	BSM1	SUSTAINMENT, RESTORATION, & MODERNIZATION	60,458		60,458	51,288	9,170	U
1106N	070	BSS1	BASE OPERATING SUPPORT	196,243		196,243	166,477	29,766	U
TOTAL BASE SUPPORT				256,701		256,701	217,765	38,936	
TOTAL, BA 01: OPERATING FORCES				3,875,061	-90,000	3,785,061	3,507,468	277,593	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>									
<u>ACCESSION TRAINING</u>									
1106N	080	3A1C	RECRUIT TRAINING	1,717		1,717	1,457	260	U
1106N	090	3A2C	OFFICER ACQUISITION	1		1	1		U
TOTAL ACCESSION TRAINING				1,718		1,718	1,458	260	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>									
1106N	100	3B1D	SPECIALIZED SKILL TRAINING	171		171	145	26	U
1106N	130	3B4D	TRAINING SUPPORT	141,110		141,110	119,706	21,404	U
TOTAL BASIC SKILLS AND ADVANCED TRAINING				141,281		141,281	119,851	21,430	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>									
1106N	140	3C1F	RECRUITING AND ADVERTISING	44,187		44,187	37,485	6,702	U
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION				44,187		44,187	37,485	6,702	

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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	S
				GWoT Request	MRAP/IFF	GWoT Adjusted	GWoT Enacted	GWoT Pending	E
				Oct 2007	Adjustments*	Request**	P.L. 110-161	Request	C
1106N Operation & Maintenance, Marine Corps									
<u>BASE SUPPORT</u>									
1106N	180	BSS3	BASE OPERATING SUPPORT	264		264	224	40	U
TOTAL BASE SUPPORT				264		264	224	40	
TOTAL, BA 03: TRAINING AND RECRUITING				187,450		187,450	159,018	28,432	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>									
<u>SERVICEWIDE SUPPORT</u>									
1106N	190	4A2G	SPECIAL SUPPORT	167		167	142	25	U
1106N	200	4A3G	SERVICEWIDE TRANSPORTATION	612,010	-313,000	299,010	299,010		U
TOTAL SERVICEWIDE SUPPORT				612,177	-313,000	299,177	299,152	25	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				612,177	-313,000	299,177	299,152	25	
Total Operation & Maintenance, Marine Corps				4,674,688	-403,000	4,271,688	3,965,638	306,050	

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	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
1806N Operation & Maintenance, Navy Reserve						
TOTAL, BA 01: Operating Forces	83,407		83,407	41,657	41,750	
Total Operation & Maintenance, Navy Reserve	83,407		83,407	41,657	41,750	
Details:						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	57,425		57,425	28,687	28,738	U
1806N 020 1A3A INTERMEDIATE MAINTENANCE	94		94	46	48	U
TOTAL AIR OPERATIONS	57,519		57,519	28,733	28,786	
<u>SHIP OPERATIONS</u>						
1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS	2,812		2,812	1,402	1,410	U
TOTAL SHIP OPERATIONS	2,812		2,812	1,402	1,410	
<u>COMBAT OPERATIONS/SUPPORT</u>						
1806N 090 1C1C COMBAT COMMUNICATIONS	6,700		6,700	3,346	3,354	U
1806N 100 1C6C COMBAT SUPPORT FORCES	16,376		16,376	8,176	8,200	U
TOTAL COMBAT OPERATIONS/SUPPORT	23,076		23,076	11,522	11,554	
TOTAL, BA 01: OPERATING FORCES	83,407		83,407	41,657	41,750	
Total Operation & Maintenance, Navy Reserve	83,407		83,407	41,657	41,750	

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	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
1107N Operation & Maintenance, Marine Corps Reserve						
TOTAL, BA 01: Operating Forces	68,193		68,193	46,153	22,040	
Total Operation & Maintenance, Marine Corps Reserve	68,193		68,193	46,153	22,040	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>EXPEDITIONARY FORCES</u>						
1107N 010 1A1A OPERATING FORCES	65,624		65,624	44,414	21,210	U
1107N 030 1A5A TRAINING SUPPORT	2,424		2,424	1,641	783	U
TOTAL EXPEDITIONARY FORCES	68,048		68,048	46,055	21,993	
<u>BASE SUPPORT</u>						
1107N 050 BSS1 BASE OPERATING SUPPORT	145		145	98	47	U
TOTAL BASE SUPPORT	145		145	98	47	
TOTAL, BA 01: OPERATING FORCES	68,193		68,193	46,153	22,040	
Total Operation & Maintenance, Marine Corps Reserve	68,193		68,193	46,153	22,040	

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3400F Operation & Maintenance, Air Force									
TOTAL, BA 01: Operating Forces				5,945,389	-42,461	5,902,928	2,600,875	3,302,053	
TOTAL, BA 02: Mobilization				3,969,362		3,969,362	1,732,920	2,236,442	
TOTAL, BA 03: Training and Recruiting				137,545		137,545	27,094	110,451	
TOTAL, BA 04: Administration and Servicewide Activities				757,377	-62,000	695,377	417,111	278,266	
Total Operation & Maintenance, Air Force				10,809,673	-104,461	10,705,212	4,778,000	5,927,212	
<u>Details:</u>									
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>									
<u>AIR OPERATIONS</u>									
3400F	010	011A	PRIMARY COMBAT FORCES	2,152,119	-42,461	2,109,658	831,065	1,278,593	U
3400F	020	011B	PRIMARY COMBAT WEAPONS	25,362		25,362	16,053	9,309	U
3400F	030	011C	COMBAT ENHANCEMENT FORCES	167,200		167,200	94,601	72,599	U
3400F	040	011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	32,736		32,736	21,744	10,992	U
3400F	050	011E	COMBAT COMMUNICATIONS	726,202		726,202	149,537	576,665	U
3400F	060	011M	DEPOT MAINTENANCE	518,702		518,702	233,560	285,142	U
3400F	070	011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	190,849		190,849	118,425	72,424	U
3400F	080	011Z	BASE SUPPORT	1,700,283		1,700,283	840,182	860,101	U
TOTAL AIR OPERATIONS				5,513,453	-42,461	5,470,992	2,305,167	3,165,825	
<u>COMBAT RELATED OPERATIONS</u>									
3400F	090	012A	GLOBAL C3I AND EARLY WARNING	21,351		21,351	21,351		U
3400F	100	012B	NAVIGATION/WEATHER SUPPORT	6,490		6,490	4,330	2,160	U
3400F	110	012C	OTHER COMBAT OPS SPT PROGRAMS	276,728		276,728	212,431	64,297	U
3400F	130	012E	MANAGEMENT/OPERATIONAL HQ	106,907		106,907	40,389	66,518	U
3400F	140	012F	TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	1,092		1,092	426	666	U
TOTAL COMBAT RELATED OPERATIONS				412,568		412,568	278,927	133,641	
<u>SPACE OPERATIONS</u>									
3400F	150	013A	LAUNCH FACILITIES	1,129		1,129	1,129		U
3400F	160	013B	LAUNCH VEHICLES	21		21	17	4	U
3400F	170	013C	SPACE CONTROL SYSTEMS	585		585	585		U
3400F	180	013D	SATELLITE SYSTEMS	75		75	75		U
3400F	190	013E	OTHER SPACE OPERATIONS	8,132		8,132	8,132		U
3400F	200	013R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	160		160	160		U
3400F	210	013Z	BASE SUPPORT	9,266		9,266	6,683	2,583	U
TOTAL SPACE OPERATIONS				19,368		19,368	16,781	2,587	
TOTAL, BA 01: OPERATING FORCES				5,945,389	-42,461	5,902,928	2,600,875	3,302,053	

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3400F Operation & Maintenance, Air Force									
<u>BUDGET ACTIVITY 02: MOBILIZATION</u>									
<u>MOBILITY OPERATIONS</u>									
3400F	240	021A	AIRLIFT OPERATIONS	3,721,687		3,721,687	1,616,547	2,105,140	U
3400F	250	021B	AIRLIFT OPERATIONS C3I	12,567		12,567	12,567		U
3400F	260	021D	MOBILIZATION PREPAREDNESS	20,447		20,447	20,447		U
3400F	280	021M	DEPOT MAINTENANCE	115,670		115,670	51,898	63,772	U
3400F	290	021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,497		1,497	1,497		U
3400F	300	021Z	BASE SUPPORT	97,494		97,494	29,964	67,530	U
			TOTAL MOBILITY OPERATIONS	3,969,362		3,969,362	1,732,920	2,236,442	
TOTAL, BA 02: MOBILIZATION				3,969,362		3,969,362	1,732,920	2,236,442	
<u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u>									
<u>ACCESSION TRAINING</u>									
3400F	320	031B	RECRUIT TRAINING	55		55	55		U
3400F	350	031Z	BASE SUPPORT	1,545		1,545	316	1,229	U
			TOTAL ACCESSION TRAINING	1,600		1,600	371	1,229	
<u>BASIC SKILLS AND ADVANCED TRAINING</u>									
3400F	360	032A	SPECIALIZED SKILL TRAINING	116,062		116,062	17,211	98,851	U
3400F	370	032B	FLIGHT TRAINING	25		25	25		U
3400F	380	032C	PROFESSIONAL DEVELOPMENT EDUCATION	708		708	534	174	U
3400F	390	032D	TRAINING SUPPORT	1,269		1,269	303	966	U
3400F	410	032R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,462		2,462	48	2,414	U
3400F	420	032Z	BASE SUPPORT	15,345		15,345	8,578	6,767	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING	135,871		135,871	26,699	109,172	
<u>RECRUITING AND OTHER TRAINING AND EDUCATION</u>									
3400F	430	033A	RECRUITING AND ADVERTISING	74		74	24	50	U
			TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	74		74	24	50	
TOTAL, BA 03: TRAINING AND RECRUITING				137,545		137,545	27,094	110,451	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>									
<u>LOGISTICS OPERATIONS</u>									
3400F	480	041A	LOGISTICS OPERATIONS	251,052	-4,177	246,875	174,696	72,179	U
3400F	490	041B	TECHNICAL SUPPORT ACTIVITIES	1,126		1,126	1,126		U
3400F	500	041C	SERVICEWIDE TRANSPORTATION	178,393	-57,823	120,570	120,570		U
3400F	520	041R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	149		149	149		U
3400F	530	041Z	BASE SUPPORT	15,472		15,472	10,445	5,027	U
			TOTAL LOGISTICS OPERATIONS	446,192	-62,000	384,192	306,986	77,206	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008 GWOt Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWOt Adjusted Request**	FY 2008 GWOt Enacted P.L. 110-161	FY 2008 GWOt Pending Request	S E C
3400F Operation & Maintenance, Air Force									
<u>SERVICEWIDE ACTIVITIES</u>									
3400F	540	042A	ADMINISTRATION	2,068		2,068	2,068		U
3400F	550	042B	SERVICEWIDE COMMUNICATIONS	41,702		41,702	41,702		U
3400F	560	042C	PERSONNEL PROGRAMS	227		227	227		U
3400F	580	042G	OTHER SERVICEWIDE ACTIVITIES	48,578		48,578	40,449	8,129	U
3400F	590	042H	OTHER PERSONNEL SUPPORT	2,663		2,663	1,208	1,455	U
3400F	620	042Z	BASE SUPPORT	2,927		2,927	2,927		U
TOTAL SERVICEWIDE ACTIVITIES				98,165		98,165	88,581	9,584	
<u>SECURITY PROGRAMS</u>									
3400F	630	043A	SECURITY PROGRAMS	188,846		188,846	18,415	170,431	U
TOTAL SECURITY PROGRAMS				188,846		188,846	18,415	170,431	
<u>SUPPORT TO OTHER NATIONS</u>									
3400F	640	044A	INTERNATIONAL SUPPORT	24,174		24,174	3,129	21,045	U
TOTAL SUPPORT TO OTHER NATIONS				24,174		24,174	3,129	21,045	
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES				757,377	-62,000	695,377	417,111	278,266	
Total Operation & Maintenance, Air Force				10,809,673	-104,461	10,705,212	4,778,000	5,927,212	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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	Total Obligational Authority (Dollars in Thousands)					S E C
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
3740F Operation & Maintenance, Air Force Reserve						
TOTAL, BA 01: Operating Forces	24,266		24,266	12,133	12,133	
Total Operation & Maintenance, Air Force Reserve	24,266		24,266	12,133	12,133	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
3740F 010 011A PRIMARY COMBAT FORCES	24,266		24,266	12,133	12,133	U
TOTAL AIR OPERATIONS	24,266		24,266	12,133	12,133	
TOTAL, BA 01: OPERATING FORCES	24,266		24,266	12,133	12,133	
Total Operation & Maintenance, Air Force Reserve	24,266		24,266	12,133	12,133	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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 FY 2009 President's Budget
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	Total Obligational Authority (Dollars in Thousands)					S E C
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
3840F Operation & Maintenance, Air National Guard						
TOTAL, BA 01: Operating Forces	103,267		103,267	51,634	51,633	
Total Operation & Maintenance, Air National Guard	103,267		103,267	51,634	51,633	
<u>Details:</u>						
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>						
<u>AIR OPERATIONS</u>						
3840F 010 011F AIRCRAFT OPERATIONS	96,823		96,823	45,190	51,633	U
3840F 020 011G MISSION SUPPORT OPERATIONS	6,444		6,444	6,444		U
TOTAL AIR OPERATIONS	103,267		103,267	51,634	51,633	
TOTAL, BA 01: OPERATING FORCES	103,267		103,267	51,634	51,633	
Total Operation & Maintenance, Air National Guard	103,267		103,267	51,634	51,633	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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			Total Obligational Authority (Dollars in Thousands)					
			FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	S E C
0100D Operation & Maintenance, Defense-Wide								
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>								
0100D	010	JOINT CHIEFS OF STAFF	90,548	-20,746	69,802	32,140	37,662	U
0100D	020	SPECIAL OPERATIONS COMMAND	1,702,507	-47,240	1,655,267	1,054,000	601,267	U
TOTAL, BA 01: OPERATING FORCES			1,793,055	-67,986	1,725,069	1,086,140	638,929	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>								
0100D	050	AMERICAN FORCES INFORMATION SERVICE	16,409		16,409	9,300	7,109	U
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	15,345		15,345	7,100	8,245	U
0100D	120	DEFENSE INFORMATION SYSTEMS AGENCY	176,621		176,621	44,510	132,111	U
0100D	150	DEFENSE LOGISTICS AGENCY	154,015		154,015	48,200	105,815	U
0100D	190	DEFENSE THREAT REDUCTION AGENCY	12,401		12,401		12,401	U
0100D	200	DEPARTMENT OF DEFENSE EDUCATION AGENCY	174,813		174,813	155,000	19,813	U
0100D	210	DOD HUMAN RESOURCES ACTIVITY	27,152		27,152	4,100	23,052	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	6,012		6,012	3,000	3,012	U
0100D	140	DEFENSE LEGAL SERVICES AGENCY (DLSA)	18,242		18,242	9,900	8,342	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY (DSCA)****	1,700,000	20,746	1,720,746	700,000	1,020,746	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	63,214	-9,292	53,922	42,500	11,422	U
0100D	280	WASHINGTON HEADQUARTERS SERVICES (WHS)	14,410		14,410	7,200	7,210	U
0100D	999	OTHER PROGRAMS	2,231,096	-1,008,915	1,222,181		1,222,181	U
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES			4,609,730	-997,461	3,612,269	1,030,810	2,581,459	
Total Operation & Maintenance, Defense-Wide			6,402,785	-1,065,447	5,337,338	2,116,950	3,220,388	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

****The FY 2008 GWOT enacted in P.L. 110-161 column reflects \$300 million in funds requested in the FY 2008 President's Budget but provided in this act for section 1206 global train and equip; therefore, the FY 2008 GWOT pending request column is understated by \$300 million.

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			Total Obligational Authority (Dollars in Thousands)					
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
0107D Office of the Inspector General								
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>								
0107D	010	OFFICE OF THE INSPECTOR GENERAL	4,394		4,394		4,394	U
TOTAL, BA 01: OPERATION & MAINTENANCE			4,394		4,394		4,394	
Total Office of the Inspector General			4,394		4,394		4,394	

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			Total Obligational Authority (Dollars in Thousands)					
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
0130D Defense Health Program								
<u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>								
0130D	011	IN-HOUSE CARE	375,661		375,661	375,661		U
0130D	012	PRIVATE SECTOR CARE	569,547		569,547	39,383	530,164	U
0130D	013	CONSOLIDATED HEALTH SUPPORT	174,868		174,868	144,657	30,211	U
0130D	014	INFORMATION MANAGEMENT	9,098		9,098	8,505	593	U
0130D	015	MANAGEMENT ACTIVITIES	1,636		1,636	863	773	U
0130D	016	EDUCATION AND TRAINING	5,274		5,274	5,274		U
0130D	017	BASE OPERATIONS/COMMUNICATIONS	1,358		1,358	1,358		U
TOTAL, BA 01: OPERATION & MAINTENANCE			1,137,442		1,137,442	575,701	561,741	
Total Defense Health Program			1,137,442		1,137,442	575,701	561,741	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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			Total Obligational Authority (Dollars in Thousands)					
			FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	S E C
<u>Transfer Accounts</u>								
0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	257,618		257,618	192,601	65,017	U
0141D	080	IRAQ FREEDOM FUND	207,500	3,643,577	3,851,077	3,747,327	103,750	U
Total Transfer Accounts			465,118	3,643,577	4,108,695	3,939,928	168,767	

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DEPARTMENT OF DEFENSE

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2008 GWOt Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWOt Adjusted Request**</u>	<u>FY 2008 GWOt Enacted P.L. 110-161</u>	<u>FY 2008 GWOt Pending Request</u>
AIRCRAFT PROCUREMENT, ARMY	2,125,464		2,125,464	943,600	1,181,864
MISSILE PROCUREMENT, ARMY	641,764		641,764		641,764
PROCUREMENT OF W&TCV, ARMY	7,289,697		7,289,697	1,429,445	5,860,252
PROCUREMENT OF AMMUNITION, ARMY	513,600		513,600	154,000	359,600
OTHER PROCUREMENT, ARMY	34,931,568	-11,800,507	23,131,061	2,027,800	21,103,261
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	4,269,000		4,269,000	4,269,000	
TOTAL Department of the Army	49,771,093	-11,800,507	37,970,586	8,823,845	29,146,741
AIRCRAFT PROCUREMENT, NAVY	3,908,458		3,908,458	48,500	3,859,958
WEAPONS PROCUREMENT, NAVY	318,281		318,281		318,281
PROCUREMENT OF AMMO, NAVY & MC	609,890		609,890	304,945	304,945
OTHER PROCUREMENT, NAVY	1,870,597	-264,000	1,606,597	91,481	1,515,116
PROCUREMENT, MARINE CORPS	5,519,740	-2,372,000	3,147,740	703,250	2,444,490
TOTAL Department of the Navy	12,226,966	-2,636,000	9,590,966	1,148,176	8,442,790
AIRCRAFT PROCUREMENT, AIR FORCE	3,946,239		3,946,239	51,400	3,894,839
PROCUREMENT OF AMMUNITION, AIR FORCE	104,405		104,405		104,405
MISSILE PROCUREMENT, AIR FORCE	1,800		1,800		1,800
OTHER PROCUREMENT, AIR FORCE	4,621,706	-2,160,947	2,460,759	30,725	2,430,034
TOTAL Department of the Air Force	8,674,150	-2,160,947	6,513,203	82,125	6,431,078
MINE RESISTANT AMBUSH PROT VEH FUND		16,830,000	16,830,000	16,830,000	
PROCUREMENT, DEFENSE-WIDE	768,157	-225,974	542,183	274,743	267,440
RAPID ACQUISITION FUND	150,000		150,000		150,000
TOTAL Defense-Wide	918,157	16,604,026	17,522,183	17,104,743	417,440
GRAND TOTAL DEPARTMENT OF DEFENSE	71,590,366	6,572	71,596,938	27,158,889	44,438,049

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army

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FEB 2008

<u>APPROPRIATION</u>	SUMMARY (\$ IN THOUSANDS)				
	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
AIRCRAFT PROCUREMENT, ARMY	2,125,464		2,125,464	943,600	1,181,864
MISSILE PROCUREMENT, ARMY	641,764		641,764		641,764
PROCUREMENT OF W&TCV, ARMY	7,289,697		7,289,697	1,429,445	5,860,252
PROCUREMENT OF AMMUNITION, ARMY	513,600		513,600	154,000	359,600
OTHER PROCUREMENT, ARMY	34,931,568	-11,800,507	23,131,061	2,027,800	21,103,261
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	4,269,000		4,269,000	4,269,000	
TOTAL Department of the Army	49,771,093	-11,800,507	37,970,586	8,823,845	29,146,741

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
01. AIRCRAFT	762,503		762,503	488,300	274,203
02. MODIFICATION OF AIRCRAFT	1,121,007		1,121,007	439,100	681,907
04. SUPPORT EQUIPMENT AND FACILITIES	241,954		241,954	16,200	225,754
TOTAL AIRCRAFT PROCUREMENT, ARMY	2,125,464		2,125,464	943,600	1,181,864

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>													
FIXED WING													
2	UTILITY F/W AIRCRAFT			12,500			12,500		5,000		7,500	U	
ROTARY													
3	ARMED RECONNAISSANCE HELICOPTER		29	222,600			29	222,600			29	222,600	U
6	UH-60 BLACKHAWK (MYP)		39	527,403			39	527,403	36	483,300	3	44,103	U
TOTAL AIRCRAFT				762,503			762,503		488,300		274,203		
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>													
MODIFICATION OF AIRCRAFT													
12	GUARDRAIL MODS (MIP)			33,000			33,000				33,000	U	
14	AH-64 MODS	A	12	417,800			12	417,800	3	105,000	9	312,800	U
16	CH-47 CARGO HELICOPTER MODS		21	645,207			21	645,207	11	334,100	10	311,107	U
19	AIRCRAFT LONG RANGE MODS			25,000			25,000				25,000	U	
TOTAL MODIFICATION OF AIRCRAFT				1,121,007			1,121,007		439,100		681,907		
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>													
GROUND SUPPORT AVIONICS													
26	ASE INFRARED CM			207,435			207,435				207,435	U	
OTHER SUPPORT													
29	COMMON GROUND EQUIPMENT			10,356			10,356		10,000		356	U	
30	AIRCREW INTEGRATED SYSTEMS			10,200			10,200				10,200	U	
31	AIR TRAFFIC CONTROL			13,963			13,963		6,200		7,763	U	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C	
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		241,954					241,954			16,200		225,754	
	TOTAL AIRCRAFT PROCUREMENT, ARMY		2,125,464					2,125,464			943,600		1,181,864	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
02. OTHER MISSILES	613,944		613,944		613,944
03. MODIFICATION OF MISSILES	27,820		27,820		27,820
TOTAL MISSILE PROCUREMENT, ARMY	641,764		641,764		641,764

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES													
AIR-TO-SURFACE MISSILE SYSTEM													
4	HELLFIRE SYS SUMMARY	A	2585	228,426			2585	228,426			2585	228,426	U
ANTI-TANK/ASSAULT MISSILE SYS													
5	JAVELIN (AAWS-M) SYSTEM SUMMARY		935	121,210			935	121,210			935	121,210	U
8	GUIDED MLRS ROCKET (GMLRS)		570	67,200			570	67,200			570	67,200	U
11	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	177	197,108			177	197,108			177	197,108	U
TOTAL OTHER MISSILES				613,944			613,944				613,944		
BUDGET ACTIVITY 03: MODIFICATION OF MISSILES													
MODIFICATIONS													
14	ITAS/TOW MODS			27,820				27,820				27,820	U
TOTAL MODIFICATION OF MISSILES				27,820			27,820				27,820		
TOTAL MISSILE PROCUREMENT, ARMY				641,764			641,764				641,764		

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. TRACKED COMBAT VEHICLES	6,477,558		6,477,558	1,414,100	5,063,458
02. WEAPONS AND OTHER COMBAT VEHICLES	812,139		812,139	15,345	796,794
TOTAL PROCUREMENT OF W&TCV, ARMY	7,289,697		7,289,697	1,429,445	5,860,252

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES													
TRACKED COMBAT VEHICLES													
2	BRADLEY PROGRAM	B	543	1,621,100			543	1,621,100	235	700,100	308	921,000	U
5	STRYKER VEHICLE		483	2,030,581			483	2,030,581	10	41,000	473	1,989,581	U
MODIFICATION OF TRACKED COMBAT VEHICLES													
10	CARRIER, MOD	A	317	132,220			317	132,220			317	132,220	U
11	FIST VEHICLE (MOD)		44	130,000			44	130,000	22	65,000	22	65,000	U
12	BRADLEY PROGRAM (MOD)	A		132,900				132,900		48,000		84,900	U
13	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		41,211				41,211				41,211	U
14	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	A	112	320,461			112	320,461	47	135,000	65	185,461	U
17	JOINT ASSAULT BRIDGE	A		38,400				38,400				38,400	U
18	M1 ABRAMS TANK (MOD)	A		588,585				588,585		200,000		388,585	U
20	ABRAMS UPGRADE PROGRAM	A	260	1,442,100			260	1,442,100	40	225,000	220	1,217,100	U
TOTAL TRACKED COMBAT VEHICLES				6,477,558				6,477,558		1,414,100		5,063,458	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES													
WEAPONS & OTHER COMBAT VEHICLES													
23	HOWITZER, LIGHT, TOWED, 105MM, M119	A	16	17,600			16	17,600			16	17,600	U
24	M240 MEDIUM MACHINE GUN (7.62MM)	A	5480	61,541			5480	61,541			5480	61,541	U
25	MACHINE GUN, CAL .50 M2 ROLL	A	1778	27,327			1778	27,327			1778	27,327	U
26	M249 SAW MACHINE GUN (5.56MM)	A		1,784				1,784				1,784	U
27	MK-19 GRENADE MACHINE GUN (40MM)	A	1580	30,614			1580	30,614			1580	30,614	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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UNCLASSIFIED

Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
28	MORTAR SYSTEMS		377	33,459			377	33,459			377	33,459	U
29	M107, CAL. 50, SNIPER RIFLE			402				402				402	U
30	XM320 GRENADE LAUNCHER MODULE (GLM)	A	1042	3,500			1042	3,500			1042	3,500	U
32	M4 CARBINE	A	47185	79,469			47185	79,469			47185	79,469	U
33	SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS)	A	3109	4,000			3109	4,000			3109	4,000	U
34	COMMON REMOTELY OPERATED WEAPONS STATION (CRO		768	220,000			768	220,000			768	220,000	U
MOD OF WEAPONS AND OTHER COMBAT VEH													
38	M4 CARBINE MODS	A		125,115				125,115				125,115	U
39	M2 50 CAL MACHINE GUN MODS	B		9,000				9,000				9,000	U
40	M249 SAW MACHINE GUN MODS			13,556				13,556	6,500			7,056	U
41	M240 MEDIUM MACHINE GUN MODS	A		3,271				3,271				3,271	U
42	PHALANX MODS	A	16	150,000			16	150,000			16	150,000	U
44	M16 RIFLE MODS	A		1,845				1,845	1,845				U
45	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			21,454				21,454	7,000			14,454	U
SUPPORT EQUIPMENT & FACILITIES													
49	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			8,202				8,202				8,202	U
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				812,139				812,139	15,345			796,794	
TOTAL PROCUREMENT OF W&TCV, ARMY				7,289,697				7,289,697	1,429,445			5,860,252	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. AMMUNITION	313,000		313,000	154,000	159,000
02. AMMUNITION PRODUCTION BASE SUPPORT	200,600		200,600		200,600
TOTAL PROCUREMENT OF AMMUNITION, ARMY	513,600		513,600	154,000	359,600

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: AMMUNITION													
SMALL/MEDIUM CAL AMMUNITION													
2	CTG, 7.62MM, ALL TYPES	A	8894	10,000			8894	10,000			8894	10,000	U
4	CTG, .50 CAL, ALL TYPES	A	3111	13,500			3111	13,500			3111	13,500	U
6	CTG, 25MM, ALL TYPES	A	284	15,000			284	15,000	6	300	278	14,700	U
7	CTG, 30MM, ALL TYPES	A	535	40,000			535	40,000	535	40,000			U
8	CTG, 40MM, ALL TYPES	A	2014	75,000			2014	75,000	1764	65,700	250	9,300	U
ARTILLERY AMMUNITION													
15	CTG, ARTY, 105MM: ALL TYPES	A		10,000				10,000		10,000			U
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		20,000				20,000		18,000		2,000	U
ROCKETS													
23	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	A	1927	20,000			1927	20,000			1927	20,000	U
24	ROCKET, HYDRA 70, ALL TYPES	A		28,000				28,000		20,000		8,000	U
OTHER AMMUNITION													
25	DEMOLITION MUNITIONS, ALL TYPES	A	689	8,000			689	8,000			689	8,000	U
26	GRENADERS, ALL TYPES	B	119	10,000			119	10,000			119	10,000	U
29	SIMULATORS, ALL TYPES	A	115	8,000			115	8,000			115	8,000	U
MISCELLANEOUS													
37	ITEMS LESS THAN \$5 MILLION	A	538	1,500			538	1,500			538	1,500	U
	NON-LETHAL AMMUNITION, ALL TYPES		499	54,000			499	54,000			499	54,000	U
TOTAL AMMUNITION				313,000				313,000		154,000		159,000	

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Department of the Army
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>													
PRODUCTION BASE SUPPORT													
41	PROVISION OF INDUSTRIAL FACILITIES		200,600				200,600					200,600	U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		200,600				200,600					200,600	
	TOTAL PROCUREMENT OF AMMUNITION, ARMY		513,600				513,600			154,000		359,600	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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UNCLASSIFIED

Department of the Army

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. TACTICAL AND SUPPORT VEHICLES	22,878,987	-11,800,000	11,078,987	1,395,900	9,683,087
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	9,177,482	-507	9,176,975	177,600	8,999,375
03. OTHER SUPPORT EQUIPMENT	2,875,099		2,875,099	454,300	2,420,799
TOTAL OTHER PROCUREMENT, ARMY	34,931,568	-11,800,507	23,131,061	2,027,800	21,103,261

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Department of the Army
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES													
TACTICAL VEHICLES													
1	TACTICAL TRAILERS/DOLLY SETS	A		261,316			261,316		29,000			232,316	U
2	SEMITRAILERS, FLATBED:	A	640	44,066			640	44,066			640	44,066	U
3	SEMITRAILERS, TANKERS	A	251	67,318			251	67,318			251	67,318	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		10878	2,054,530			10878	2,054,530	2409	455,000	8469	1,599,530	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		14868	2,838,951			14868	2,838,951	765	146,000	14103	2,692,951	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN		30	26,024			30	26,024			30	26,024	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		5305	2,836,339			5305	2,836,339	799	427,000	4506	2,409,339	U
8	ARMORED SECURITY VEHICLES (ASV)		381	310,854			381	310,854	2	1,500	379	309,354	U
9	MINE PROTECTION VEHICLE FAMILY	A	160	179,440			160	179,440			160	179,440	U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916		3185	524,902			3185	524,902	28	4,600	3157	520,302	U
11	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		648	183,148			648	183,148			648	183,148	U
12	HMMWV RECAPITALIZATION PROGRAM		9486	465,000			9486	465,000	2856	140,000	6630	325,000	U
13	MODIFICATION OF IN SVC EQUIP			1,272,029		-2,000		1,270,029		184,830		1,085,199	U
	MINE RESISTANT AMBUSH PROTECTED (MRAP)		1517511	798,000		-15175-11,798,000							U
14	ITEMS LESS THAN \$5.0M (TAC VEH)		1559	7,970			1559	7,970	1559	7,970			U
NON-TACTICAL VEHICLES													
16	HEAVY ARMORED SEDAN		20	3,500			20	3,500			20	3,500	U
17	PASSENGER CARRYING VEHICLES		32	5,000			32	5,000			32	5,000	U

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Department of the Army
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

THOUSANDS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
18	NONTACTICAL VEHICLES, OTHER	A	6	600			6	600			6	600	U
TOTAL TACTICAL AND SUPPORT VEHICLES				22,878,987		-11,800,000	11,078,987		1,395,900		9,683,087		
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>													
COMM - SATELLITE COMMUNICATIONS													
24	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS			18,614			18,614		18,614				U
25	SHF TERM			22,822			22,822				22,822		U
26	SAT TERM, EMUT (SPACE)			17,600			17,600		3,786		13,814		U
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B	19034	50,745			19034	50,745	1200	3,200	17834	47,545	U
28	SMART-T (SPACE)			2,041			2,041				2,041		U
COMM - C3 SYSTEM													
32	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A	1	5,510			1	5,510		3,000	1	2,510	U
COMM - COMBAT COMMUNICATIONS													
33	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B	795	23,540			795	23,540			795	23,540	U
35	SINGARS FAMILY	A	170756	2,248,347			170756	2,248,347			170756	2,248,347	U
38	BRIDGE TO FUTURE NETWORKS	B	653	2,560,571			653	2,560,571			653	2,560,571	U
39	COMMS-ELEC EQUIP FIELDING			4,000				4,000				4,000	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B	5637	79,331			5637	79,331			5637	79,331	U
43	RADIO, IMPROVED HF (COTS) FAMILY	A	27335	462,288			27335	462,288			27335	462,288	U
44	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)		1270	74,655			1270	74,655			1270	74,655	U
COMM - INTELLIGENCE COMM													
45	CI AUTOMATION ARCHITECTURE	A		7,410				7,410				7,410	U

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Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C	
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
INFORMATION SECURITY														
46	TSEC - ARMY KEY MGT SYS (AKMS)			75,600				75,600					75,600	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A	24922	154,991			24922	154,991	3473	21,600	21449	133,391		U
COMM - BASE COMMUNICATIONS														
52	INFORMATION SYSTEMS			9,546				9,546					9,546	U
ELECT EQUIP - TACT INT REL ACT (TIARA)														
58	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B	220	103,500			220	103,500				220	103,500	U
60	PROPHET GROUND (MIP)		24	23,000			24	23,000				24	23,000	U
61	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A	26	233,245			26	233,245				26	233,245	U
62	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A	96	24,174			96	24,174				96	24,174	U
63	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B	67	17,000			67	17,000	47	13,200	20	3,800		U
65	TACTICAL EXPLOITATION SYSTEM (MIP)			19,500				19,500					19,500	U
66	DCGS-A (MIP)		14	62,331			14	62,331				14	62,331	U
69	CI HUMINT AUTO REPRTING AND COLL(CHARCS)		42	1,200			42	1,200	42	1,200				U
70	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	A	1658	12,813			1658	12,813				1658	12,813	U
71	ITEMS LESS THAN \$5.0M (MIP)		28	15,300			28	15,300				28	15,300	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)														
72	LIGHTWEIGHT COUNTER MORTAR RADAR	A	25	10,470			25	10,470				25	10,470	U
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			139,062				139,062					139,062	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)														
77	NIGHT VISION DEVICES	A	109124	340,394			109124	340,394	14426	45,000	94698	295,394		U

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Department of the Army
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
79	NIGHT VISION, THERMAL WPN SIGHT	B	3493	36,000			3493	36,000	1067	11,000	2426	25,000	U
80	RADIATION MONITORING SYSTEMS			1,554				1,554				1,554	U
81	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)			245,000				245,000				245,000	U
82	ARTILLERY ACCURACY EQUIP		15	2,800			15	2,800			15	2,800	U
84	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE		8	87			8	87			8	87	U
85	PROFILER		48	75,483			48	75,483			48	75,483	U
86	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			43,200				43,200				43,200	U
87	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B	8940	425,110			8940	425,110			8940	425,110	U
88	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B	206	57,000			206	57,000			206	57,000	U
89	COMPUTER BALLISTICS: LHMCB XM32	A	350	10,550			350	10,550			350	10,550	U
90	MORTAR FIRE CONTROL SYSTEM		50	6,192			50	6,192			50	6,192	U
ELECT EQUIP - TACTICAL C2 SYSTEMS													
94	TACTICAL OPERATIONS CENTERS		397	263,709			397	263,709			397	263,709	U
95	FIRE SUPPORT C2 FAMILY	A		26,248				26,248		7,000		19,248	U
97	FAAD C2	A		21,500				21,500				21,500	U
98	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD		12	45,200			12	45,200			12	45,200	U
99	KNIGHT FAMILY	A	40	68,077			40	68,077	29	50,000	11	18,077	U
101	AUTOMATIC IDENTIFICATION TECHNOLOGY	B		189,506				189,506				189,506	U
102	TC AIMS II			11,090				11,090				11,090	U
104	TACTICAL INTERNET MANAGER			12,400				12,400				12,400	U
106	MANEUVER CONTROL SYSTEM (MCS)	A		57,905				57,905				57,905	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Army
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EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
107	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		553,270			553,270					553,270	U
	ELECT EQUIP - AUTOMATION												
111	AUTOMATED DATA PROCESSING EQUIP			9,949			9,949					9,949	U
112	CSS COMMUNICATIONS	A		194,975			194,975					194,975	U
	ELECT EQUIP - SUPPORT												
	CLASSIFIED PROGRAMS			1,077		-507	570					570	U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			9,177,482		-507	9,176,975		177,600			8,999,375	
	<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>												
	CHEMICAL DEFENSIVE EQUIPMENT												
	WARLOCKS	A		34,000			34,000					34,000	U
122	CBRN SOLDIER PROTECTION	A		137,365			137,365		54,300			83,065	U
123	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			1,098			1,098					1,098	U
	RECONNAISSANCE SYSTEMS, NUCLEAR BIOLOGICAL			72,000			72,000					72,000	U
	BRIDGING EQUIPMENT												
124	TACTICAL BRIDGING			76,000			76,000					76,000	U
125	TACTICAL BRIDGE, FLOAT-RIBBON			42,500			42,500					42,500	U
	ENGINEER (NON-CONSTRUCTION) EQUIPMENT												
128	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			7,650			7,650					7,650	U
	COMBAT SERVICE SUPPORT EQUIPMENT												
131	HEATERS AND ECU'S	A	696	13,512			696	13,512			696	13,512	U
132	LAUNDRIES, SHOWERS AND LATRINES			5,200			5,200					5,200	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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EXHIBIT P-1G

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
133	SOLDIER ENHANCEMENT			8,757			8,757				8,757		U
136	FORCE PROVIDER	A		18,400			18,400				18,400		U
137	FIELD FEEDING EQUIPMENT			12,060			12,060				12,060		U
138	PARACHUTE & AERIAL DEL SYS		1836	49,150			1836	49,150			1836	49,150	U
PETROLEUM EQUIPMENT													
142	QUALITY SURVEILLANCE EQUIPMENT	A	42	65,364			42	65,364			42	65,364	U
143	DISTRIBUTION SYSTEMS, PETROLEUM & WATER		15	64,549			15	64,549			15	64,549	U
WATER EQUIPMENT													
144	WATER PURIFICATION SYSTEMS		17	8,135			17	8,135			17	8,135	U
MEDICAL EQUIPMENT													
145	COMBAT SUPPORT MEDICAL			8,078			8,078				8,078		U
MAINTENANCE EQUIPMENT													
146	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A		145,039			145,039				145,039		U
147	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		120,586			120,586				120,586		U
CONSTRUCTION EQUIPMENT													
148	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A	2	788			2	788			2	788	U
150	SCRAPERS, EARTHMOVING	A	1	1,438			1	1,438			1	1,438	U
153	LOADERS		35	9,502			35	9,502			35	9,502	U
154	HYDRAULIC EXCAVATOR	B	1	400			1	400			1	400	U
158	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A	18	14,609			18	14,609			18	14,609	U
159	CONST EQUIP ESP		69	9,500			69	9,500			69	9,500	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
GENERATORS													
165	GENERATORS AND ASSOCIATED EQUIP	A		152,258			152,258					152,258	U
MATERIAL HANDLING EQUIPMENT													
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A	141	109,414			141	109,414			141	109,414	U
167	ALL TERRAIN LIFTING ARMY SYSTEM		69	33,381			69	33,381			69	33,381	U
TRAINING EQUIPMENT													
169	TRAINING DEVICES, NONSYSTEM		136	342			136	342			136	342	U
TEST MEASURE AND DIG EQUIPMENT (TMD)													
172	CALIBRATION SETS EQUIPMENT			57,307				57,307				57,307	U
173	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			133,918				133,918				133,918	U
174	GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP)		1305	10,840			1305	10,840			1305	10,840	U
OTHER SUPPORT EQUIPMENT													
175	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		1,161,552			1,161,552		400,000			761,552	U
176	PHYSICAL SECURITY SYSTEMS (OPA3)	A		1,191			1,191					1,191	U
178	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			23,007				23,007				23,007	U
180	BUILDING, PRE-FAB, RELOCATABLE	A		134,469			134,469					134,469	U
182	AMC CRITICAL ITEMS OPA3	A		131,740			131,740					131,740	U
TOTAL OTHER SUPPORT EQUIPMENT				2,875,099			2,875,099		454,300			2,420,799	
TOTAL OTHER PROCUREMENT, ARMY				34,931,568		-11,800,507	23,131,061		2,027,800			21,103,261	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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(\$ IN THOUSANDS)

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APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. NETWORK ATTACK	926,000		926,000	926,000	
02. JIEDDO DEVICE DEFEAT	2,740,000		2,740,000	2,740,000	
03. FORCE TRAINING	603,000		603,000	603,000	
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	4,269,000		4,269,000	4,269,000	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>													
NETWORK ATTACK													
1	ATTACK THE NETWORK		926,000				926,000		926,000			U	
TOTAL NETWORK ATTACK			926,000				926,000		926,000				
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>													
JIEDDO DEVICE DEFEAT													
2	DEFEAT THE DEVICE		2,740,000				2,740,000		2,740,000			U	
TOTAL JIEDDO DEVICE DEFEAT			2,740,000				2,740,000		2,740,000				
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>													
FORCE TRAINING													
3	TRAIN THE FORCE		603,000				603,000		603,000			U	
TOTAL FORCE TRAINING			603,000				603,000		603,000				
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND			4,269,000				4,269,000		4,269,000				

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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(\$ IN THOUSANDS)

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<u>APPROPRIATION</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
AIRCRAFT PROCUREMENT, NAVY	3,908,458		3,908,458	48,500	3,859,958
WEAPONS PROCUREMENT, NAVY	318,281		318,281		318,281
PROCUREMENT OF AMMO, NAVY & MC	609,890		609,890	304,945	304,945
OTHER PROCUREMENT, NAVY	1,870,597	-264,000	1,606,597	91,481	1,515,116
PROCUREMENT, MARINE CORPS	5,519,740	-2,372,000	3,147,740	703,250	2,444,490
TOTAL Department of the Navy	12,226,966	-2,636,000	9,590,966	1,148,176	8,442,790

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

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APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. COMBAT AIRCRAFT	1,802,240		1,802,240		1,802,240
04. OTHER AIRCRAFT	495,400		495,400		495,400
05. MODIFICATION OF AIRCRAFT	908,472		908,472	48,500	859,972
06. AIRCRAFT SPARES AND REPAIR PARTS	386,487		386,487		386,487
07. AIRCRAFT SUPPORT EQUIP & FACILITIES	315,859		315,859		315,859
TOTAL AIRCRAFT PROCUREMENT, NAVY	3,908,458		3,908,458	48,500	3,859,958

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>													
COMBAT AIRCRAFT													
2	EA-18G	B	5	375,000			5	375,000			5	375,000	U
4	F/A-18E/F (FIGHTER) HORNET (MYP)	A	13	768,040			13	768,040			13	768,040	U
8	V-22 (MEDIUM LIFT)		2	140,500			2	140,500			2	140,500	U
10	UH-1Y/AH-1Z	A	6	123,400			6	123,400			6	123,400	U
11	MH-60S (MYP)	A	6	190,300			6	190,300			6	190,300	U
13	MH-60R	A	6	205,000			6	205,000			6	205,000	U
TOTAL COMBAT AIRCRAFT				1,802,240			1,802,240				1,802,240		
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>													
OTHER AIRCRAFT													
21	KC-130J	A	17	495,400			17	495,400			17	495,400	U
TOTAL OTHER AIRCRAFT				495,400			495,400				495,400		
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>													
MODIFICATION OF AIRCRAFT													
26	EA-6 SERIES	A		200,710				200,710				200,710	U
27	AV-8 SERIES	A		22,600				22,600				22,600	U
29	F-18 SERIES	A		60,264				60,264				60,264	U
30	H-46 SERIES	A		35,140				35,140				35,140	U
31	AH-1W SERIES	A		66,974				66,974				66,974	U
32	H-53 SERIES	A		94,112				94,112	2,600			91,512	U

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
33	SH-60 SERIES	A		6,696			6,696					6,696	U
34	H-1 SERIES	A		42,134			42,134					42,134	U
35	EP-3 SERIES	A		9,000			9,000		9,000				U
36	P-3 SERIES	A		3,100			3,100					3,100	U
41	C-130 SERIES	A		53,100			53,100					53,100	U
44	E-6 SERIES	A		1,000			1,000					1,000	U
45	EXECUTIVE HELICOPTERS SERIES	A		3,360			3,360					3,360	U
46	SPECIAL PROJECT AIRCRAFT	A		8,010			8,010		2,400			5,610	U
48	POWER PLANT CHANGES	A		11,300			11,300					11,300	U
51	COMMON ECM EQUIPMENT	A		183,180			183,180		34,500			148,680	U
55	V-22 (TILT/ROTOR ACFT) OSPREY	B		107,792			107,792					107,792	U
TOTAL MODIFICATION OF AIRCRAFT				908,472			908,472		48,500			859,972	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>													
AIRCRAFT SPARES AND REPAIR PARTS													
56	SPARES AND REPAIR PARTS	A		386,487			386,487					386,487	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				386,487			386,487					386,487	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIP & FACILITIES</u>													
AIRCRAFT SUPPORT EQUIP & FACILITIES													
57	COMMON GROUND EQUIPMENT	A		54,000			54,000					54,000	U
58	AIRCRAFT INDUSTRIAL FACILITIES	A		787			787					787	U
59	WAR CONSUMABLES	A		16,072			16,072					16,072	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
61	SPECIAL SUPPORT EQUIPMENT	A	245,000				245,000					245,000	U
TOTAL AIRCRAFT SUPPORT EQUIP & FACILITIES			315,859				315,859					315,859	
TOTAL AIRCRAFT PROCUREMENT, NAVY			3,908,458				3,908,458		48,500			3,859,958	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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(\$ IN THOUSANDS)

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
02. OTHER MISSILES	161,785		161,785		161,785
04. OTHER WEAPONS	156,496		156,496		156,496
TOTAL WEAPONS PROCUREMENT, NAVY	318,281		318,281		318,281

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: OTHER MISSILES													
STRATEGIC MISSILES													
3	TOMAHAWK	A		103,460				103,460				103,460	U
TACTICAL MISSILES													
4	AMRAAM	A		825				825				825	U
7	SLAM-ER	A		13,500				13,500				13,500	U
10	HELLFIRE	A		44,000				44,000				44,000	U
TOTAL OTHER MISSILES				161,785				161,785				161,785	
BUDGET ACTIVITY 04: OTHER WEAPONS													
GUNS AND GUN MOUNTS													
28	SMALL ARMS AND WEAPONS	A		22,196				22,196				22,196	U
MODIFICATION OF GUNS AND GUN MOUNTS													
29	CIWS MODS	A	14	67,000			14	67,000			14	67,000	U
OTHER													
35	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			67,300				67,300				67,300	U
TOTAL OTHER WEAPONS				156,496				156,496				156,496	
TOTAL WEAPONS PROCUREMENT, NAVY				318,281				318,281				318,281	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

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APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MC

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. PROC AMMO, NAVY	89,319		89,319	44,661	44,658
02. PROC AMMO, MC	520,571		520,571	260,284	260,287
TOTAL PROCUREMENT OF AMMO, NAVY & MC	609,890		609,890	304,945	304,945

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY													
NAVY AMMUNITION													
2	JDAM	B	446	10,000			446	10,000	212	5,000	234	5,000	U
8	AIR EXPENDABLE COUNTERMEASURES	A		13,250				13,250		6,625		6,625	U
13	OTHER SHIP GUN AMMUNITION	A		85				85		43		42	U
14	SMALL ARMS & LANDING PARTY AMMO	A		65,857				65,857		32,929		32,928	U
15	PYROTECHNIC AND DEMOLITION	A		127				127		64		63	U
TOTAL PROC AMMO, NAVY				89,319				89,319		44,661		44,658	
BUDGET ACTIVITY 02: PROC AMMO, MC													
MARINE CORPS AMMUNITION													
17	SMALL ARMS AMMUNITION			55,289				55,289		27,645		27,644	U
20	LINEAR CHARGES, ALL TYPES	A		7,749				7,749		3,875		3,874	U
22	40 MM, ALL TYPES	A		46,192				46,192		23,096		23,096	U
23	60MM, ALL TYPES	A		60,504				60,504		30,252		30,252	U
24	81MM, ALL TYPES	A		70,002				70,002		35,000		35,002	U
25	120MM, ALL TYPES	A		118,041				118,041		59,020		59,021	U
26	CTG 25MM, ALL TYPES	A		1,341				1,341		670		671	U
28	GRENADDES, ALL TYPES	A		18,769				18,769		9,385		9,384	U
29	ROCKETS, ALL TYPES	A		16,546				16,546		8,273		8,273	U
30	ARTILLERY, ALL TYPES	A		102,066				102,066		51,033		51,033	U
32	DEMOLITION MUNITIONS, ALL TYPES	A		7,077				7,077		3,539		3,538	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Navy
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
33	FUZE, ALL TYPES	A		1,761				1,761		880		881	U
34	NON LETHALS	B		11,231				11,231		5,616		5,615	U
35	AMMO MODERNIZATION	A		4,002				4,002		2,000		2,002	U
36	ITEMS LESS THAN \$5 MILLION	A		1				1				1	U
TOTAL PROC AMMO, MC				520,571				520,571		260,284		260,287	
TOTAL PROCUREMENT OF AMMO, NAVY & MC				609,890				609,890		304,945		304,945	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
01. SHIPS SUPPORT EQUIPMENT	31,412		31,412		31,412
02. COMMUNICATIONS & ELECTRONICS EQUIP	158,302		158,302	6,111	152,191
03. AVIATION SUPPORT EQUIPMENT	40,620		40,620	750	39,870
04. ORDNANCE SUPPORT EQUIPMENT	164,800		164,800	73,800	91,000
05. CIVIL ENGINEERING SUPPORT EQUIP	608,226	-264,000	344,226	900	343,326
06. SUPPLY SUPPORT EQUIPMENT	736,832		736,832		736,832
07. PERSONNEL & COMMAND SUPPORT EQUIP	130,180		130,180	9,920	120,260
08. SPARES AND REPAIR PARTS	225		225		225
TOTAL OTHER PROCUREMENT, NAVY	1,870,597	-264,000	1,606,597	91,481	1,515,116

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT													
SHIP PROPULSION EQUIPMENT													
1	LM-2500 GAS TURBINE	A		1,016			1,016					1,016	U
OTHER SHIPBOARD EQUIPMENT													
10	POLLUTION CONTROL EQUIPMENT	B		11,000			11,000					11,000	U
SMALL BOATS													
25	STANDARD BOATS	A		19,396			19,396					19,396	U
				-----		-----		-----		-----		-----	
TOTAL SHIPS SUPPORT EQUIPMENT				31,412			31,412					31,412	
BUDGET ACTIVITY 02: COMMUNICATIONS & ELECTRONICS EQUIP													
ASW ELECTRONIC EQUIPMENT													
42	TACTICAL SUPPORT CENTER	A		3,060			3,060					3,060	U
RECONNAISSANCE EQUIPMENT													
45	SHIPBOARD IW EXPLOIT	A		44,000			44,000					44,000	U
SUBMARINE SURVEILLANCE EQUIPMENT													
46	SUBMARINE SUPPORT EQUIPMENT PROG	A		20,100			20,100					20,100	U
OTHER SHIP ELECTRONIC EQUIPMENT													
49	GCCS-M EQUIPMENT	A		920			920					920	U
AVIATION ELECTRONIC EQUIPMENT													
58	MATCALs	A		26,890			26,890					26,890	U
62	AIR STATION SUPPORT EQUIPMENT	A		6,111			6,111		6,111				U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OTHER SHORE ELECTRONIC EQUIPMENT													
70	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		38,000			38,000					38,000	U
SHIPBOARD COMMUNICATIONS													
78	SHIP COMMUNICATIONS AUTOMATION	A		12,021			12,021					12,021	U
79	COMMUNICATIONS ITEMS UNDER \$5M	A		2,200			2,200					2,200	U
SUBMARINE COMMUNICATIONS													
81	SUBMARINE COMMUNICATION EQUIPMENT	A		5,000			5,000					5,000	U
TOTAL COMMUNICATIONS & ELECTRONICS EQUIP				158,302			158,302		6,111			152,191	
<u>BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT</u>													
AIRCRAFT SUPPORT EQUIPMENT													
92	EXPEDITIONARY AIRFIELDS	A		29,750			29,750					29,750	U
95	METEOROLOGICAL EQUIPMENT	A		10,120			10,120					10,120	U
97	AVIATION LIFE SUPPORT	A		750			750		750				U
TOTAL AVIATION SUPPORT EQUIPMENT				40,620			40,620		750			39,870	
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>													
SHIP GUN SYSTEM EQUIPMENT													
102	GUN FIRE CONTROL EQUIPMENT	A		14,000			14,000					14,000	U
ASW SUPPORT EQUIPMENT													
111	SSN COMBAT CONTROL SYSTEMS	A		3,600			3,600					3,600	U
OTHER ORDNANCE SUPPORT EQUIPMENT													
115	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		147,200			147,200		73,800			73,400	U

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS								S E C		
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161			FY 2008 GwOT Pending Request	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		QUANTITY	COST
TOTAL ORDNANCE SUPPORT EQUIPMENT				164,800				164,800		73,800		91,000	
<u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u>													
CIVIL ENGINEERING SUPPORT EQUIPMENT													
120	PASSENGER CARRYING VEHICLES	A		4,530				4,530				4,530	U
122	CONSTRUCTION & MAINTENANCE EQUIP	A		111,100				111,100				111,100	U
124	TACTICAL VEHICLES	B		368,615		-264,000		104,615				104,615	U
125	AMPHIBIOUS EQUIPMENT	A		350				350				350	U
127	ITEMS UNDER \$5 MILLION	A		122,731				122,731				122,731	U
128	PHYSICAL SECURITY VEHICLES	A		900				900		900			U
TOTAL CIVIL ENGINEERING SUPPORT EQUIP				608,226		-264,000		344,226		900		343,326	
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>													
SUPPLY SUPPORT EQUIPMENT													
129	MATERIALS HANDLING EQUIPMENT	A		832				832				832	U
132	SPECIAL PURPOSE SUPPLY SYSTEMS	A		736,000				736,000				736,000	U
TOTAL SUPPLY SUPPORT EQUIPMENT				736,832				736,832				736,832	
<u>BUDGET ACTIVITY 07: PERSONNEL & COMMAND SUPPORT EQUIP</u>													
TRAINING DEVICES													
133	TRAINING SUPPORT EQUIPMENT	A		8,445				8,445				8,445	U
COMMAND SUPPORT EQUIPMENT													
134	COMMAND SUPPORT EQUIPMENT	A		40,109				40,109				40,109	U
136	MEDICAL SUPPORT EQUIPMENT	A	1	820			1	820	1	820			U

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Department of the Navy
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS						S E C				
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**			FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
139	OPERATING FORCES SUPPORT EQUIPMENT	A		16,900				16,900				16,900	U
140	C4ISR EQUIPMENT	A		16,900				16,900				16,900	U
141	ENVIRONMENTAL SUPPORT EQUIPMENT	A		3,600				3,600				3,600	U
142	PHYSICAL SECURITY EQUIPMENT	A		43,406				43,406		9,100		34,306	U
	TOTAL PERSONNEL & COMMAND SUPPORT EQUIP			130,180				130,180		9,920		120,260	
<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>													
SPARES AND REPAIR PARTS													
148	SPARES AND REPAIR PARTS	A		225				225				225	U
	TOTAL SPARES AND REPAIR PARTS			225				225				225	
	TOTAL OTHER PROCUREMENT, NAVY			1,870,597		-264,000		1,606,597		91,481		1,515,116	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Navy

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: **PROCUREMENT, MARINE CORPS**

<u>ACTIVITY</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
02. WEAPONS AND COMBAT VEHICLES	256,827		256,827	71,300	185,527
03. GUIDED MISSILES AND EQUIPMENT	949		949		949
04. COMMUNICATIONS & ELECTRONICS EQUIPMENT	1,241,717		1,241,717	37,400	1,204,317
05. SUPPORT VEHICLES	427,771		427,771	60,000	367,771
06. ENGINEER AND OTHER EQUIPMENT	3,589,483	-2,372,000	1,217,483	534,550	682,933
07. SPARES AND REPAIR PARTS	2,993		2,993		2,993
TOTAL PROCUREMENT, MARINE CORPS	5,519,740	-2,372,000	3,147,740	703,250	2,444,490

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES													
TRACKED COMBAT VEHICLES													
1	AAV7A1 PIP	A		26,567			26,567					26,567	U
3	LAV PIP	A		113,001			113,001		69,100			43,901	U
	IMPROVED RECOVERY VEHICLE (IRV)	A		8,247			8,247					8,247	U
4	M1A1 FIREPOWER ENHANCEMENTS	A		90			90					90	U
ARTILLERY AND OTHER WEAPONS													
6	155MM LIGHTWEIGHT TOWED HOWITZER	B	12	36,000			12	36,000			12	36,000	U
8	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		16,695			16,695					16,695	U
WEAPONS													
9	MODULAR WEAPON SYSTEM	A		17,098			17,098					17,098	U
OTHER SUPPORT													
10	MODIFICATION KITS	A		4,906			4,906		2,200			2,706	U
11	WEAPONS ENHANCEMENT PROGRAM	A		34,223			34,223					34,223	U
TOTAL WEAPONS AND COMBAT VEHICLES				256,827			256,827		71,300			185,527	
BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT													
OTHER SUPPORT													
14	MODIFICATION KITS	A		949			949					949	U
TOTAL GUIDED MISSILES AND EQUIPMENT				949			949					949	

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C	
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 04: COMMUNICATIONS & ELECTRONICS EQUIPMENT														
COMMAND AND CONTROL SYSTEMS														
15	UNIT OPERATIONS CENTER	A		92,400			92,400						92,400	U
REPAIR AND TEST EQUIPMENT														
16	REPAIR AND TEST EQUIPMENT	A		7,638			7,638						7,638	U
OTHER SUPPORT (TEL)														
17	COMBAT SUPPORT SYSTEM	A		8,435			8,435						8,435	U
18	MODIFICATION KITS	A		15,984			15,984		400				15,584	U
COMMAND AND CONTROL SYSTEM (NON-TEL)														
19	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		2,409			2,409						2,409	U
20	AIR OPERATIONS C2 SYSTEMS	A		107,593			107,593		29,000				78,593	U
RADAR + EQUIPMENT (NON-TEL)														
21	RADAR SYSTEMS	A		22,900			22,900						22,900	U
INTELL/COMM EQUIPMENT (NON-TEL)														
22	FIRE SUPPORT SYSTEM	A		18,075			18,075						18,075	U
23	INTELLIGENCE SUPPORT EQUIPMENT	B		34,348			34,348		8,000				26,348	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)														
24	NIGHT VISION EQUIPMENT	A		153,631			153,631						153,631	U
OTHER SUPPORT (NON-TEL)														
25	COMMON COMPUTER RESOURCES	A		87,410			87,410						87,410	U
26	COMMAND POST SYSTEMS	A		43,416			43,416						43,416	U

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FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwoT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwoT Adjusted Request**		FY 2008 GwoT Enacted P.L. 110-161		FY 2008 GwoT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
27	RADIO SYSTEMS	A		624,565			624,565					624,565	U
28	COMM SWITCHING & CONTROL SYSTEMS	A		22,913			22,913					22,913	U
TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT				1,241,717			1,241,717		37,400			1,204,317	
<u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u>													
TACTICAL VEHICLES													
32	5/4T TRUCK HMMWV (MYP)	A	624	107,683			624	107,683			624	107,683	U
33	MOTOR TRANSPORT MODIFICATIONS	A		293,962				293,962	60,000			233,962	U
34	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		13,676				13,676				13,676	U
37	FAMILY OF TACTICAL TRAILERS	A		4,402				4,402				4,402	U
OTHER SUPPORT													
39	ITEMS LESS THAN \$5 MILLION	A		8,048				8,048				8,048	U
TOTAL SUPPORT VEHICLES				427,771			427,771		60,000			367,771	
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>													
ENGINEER AND OTHER EQUIPMENT													
40	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2,829				2,829				2,829	U
41	BULK LIQUID EQUIPMENT	A		13,189				13,189				13,189	U
42	TACTICAL FUEL SYSTEMS	A		21,702				21,702				21,702	U
43	POWER EQUIPMENT ASSORTED	A		91,080				91,080	15,000			76,080	U
44	AMPHIBIOUS SUPPORT EQUIPMENT	A		6,343				6,343				6,343	U
45	EOD SYSTEMS	A	632	2,669,363	-2,372,000		632	297,363	367	172,800	265	124,563	U

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Department of the Navy
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MATERIALS HANDLING EQUIPMENT													
46	PHYSICAL SECURITY EQUIPMENT	A		640,000			640,000		340,000		300,000		U
48	MATERIAL HANDLING EQUIP	A		17,242			17,242				17,242		U
GENERAL PROPERTY													
50	FIELD MEDICAL EQUIPMENT	A		6,750			6,750		6,750				U
51	TRAINING DEVICES	B		30,300			30,300				30,300		U
52	CONTAINER FAMILY	A		18,032			18,032				18,032		U
53	FAMILY OF CONSTRUCTION EQUIPMENT	A		37,383			37,383				37,383		U
54	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		18,000			18,000				18,000		U
55	BRIDGE BOATS	A		13,195			13,195				13,195		U
56	RAPID DEPLOYABLE KITCHEN	A		68			68				68		U
OTHER SUPPORT													
58	ITEMS LESS THAN \$5 MILLION	A		4,007			4,007				4,007		U
TOTAL ENGINEER AND OTHER EQUIPMENT				3,589,483		-2,372,000	1,217,483		534,550		682,933		
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>													
SPARES AND REPAIR PARTS													
59	SPARES AND REPAIR PARTS	A		2,993			2,993				2,993		U
TOTAL SPARES AND REPAIR PARTS				2,993			2,993				2,993		
TOTAL PROCUREMENT, MARINE CORPS				5,519,740		-2,372,000	3,147,740		703,250		2,444,490		

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
AIRCRAFT PROCUREMENT, AIR FORCE	3,946,239		3,946,239	51,400	3,894,839
PROCUREMENT OF AMMUNITION, AIR FORCE	104,405		104,405		104,405
MISSILE PROCUREMENT, AIR FORCE	1,800		1,800		1,800
OTHER PROCUREMENT, AIR FORCE	4,621,706	-2,160,947	2,460,759	30,725	2,430,034
TOTAL Department of the Air Force	8,674,150	-2,160,947	6,513,203	82,125	6,431,078

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. COMBAT AIRCRAFT	230,000		230,000		230,000
02. AIRLIFT AIRCRAFT	1,356,300		1,356,300		1,356,300
04. OTHER AIRCRAFT	833,350		833,350		833,350
05. MODIFICATION OF INSERVICE AIRCRAFT	1,077,599		1,077,599	51,400	1,026,199
06. AIRCRAFT SPARES AND REPAIR PARTS	116,900		116,900		116,900
07. AIRCRAFT SUPT EQUIPMENT & FACILITIES	332,090		332,090		332,090
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	3,946,239		3,946,239	51,400	3,894,839

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>													
TACTICAL FORCES													
1	F-35	A	1	230,000			1	230,000			1	230,000	U
TOTAL COMBAT AIRCRAFT				230,000			230,000				230,000		
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>													
OTHER AIRLIFT													
6	C-130J	A	17	1,356,300			17	1,356,300			17	1,356,300	U
TOTAL AIRLIFT AIRCRAFT				1,356,300			1,356,300				1,356,300		
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>													
OTHER AIRCRAFT													
	CV-22 OSPREY		5	492,500			5	492,500			5	492,500	U
	PREDATOR MQ-1		24	191,600			24	191,600			24	191,600	U
	REAPER MQ-9		8	149,100			8	149,100			8	149,100	U
	TG-10D		1	150			1	150			1	150	U
TOTAL OTHER AIRCRAFT				833,350			833,350				833,350		
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>													
STRATEGIC AIRCRAFT													
	B-2			45,800				45,800				45,800	U
	B-1			46,120				46,120				46,120	U
26	B-52	A		10,395				10,395				10,395	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
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EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
TACTICAL AIRCRAFT													
28	A-10	A		33,500				33,500				33,500	U
29	F-15	A		262,644				262,644		39,700		222,944	U
30	F-16	A		36,800				36,800				36,800	U
AIRLIFT AIRCRAFT													
	C-17			72,000				72,000				72,000	U
	C-32			43,000				43,000				43,000	U
	C-37			11,000				11,000				11,000	U
32	C-5	A		75,000				75,000		11,700		63,300	U
OTHER AIRCRAFT													
	E-8C			66,300				66,300				66,300	U
	HH-60			6,900				6,900				6,900	U
47	C-40	A		39,000				39,000				39,000	U
48	C-130	A		86,340				86,340				86,340	U
51	COMPASS CALL MODS	A		19,000				19,000				19,000	U
52	DARP	A		158,800				158,800				158,800	U
53	E-3	A		65,000				65,000				65,000	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,077,599				1,077,599		51,400		1,026,199	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Department of the Air Force
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EXHIBIT P-1G

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS					S E C			
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request				
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS											
AIRCRAFT SPARES + REPAIR PARTS											
63	INITIAL SPARES/REPAIR PARTS	A		116,900			116,900			116,900	U
				-----		-----		-----		-----	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				116,900			116,900			116,900	
BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES											
COMMON SUPPORT EQUIPMENT											
AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT				237,360			237,360			237,360	U
OTHER PRODUCTION CHARGES											
80	OTHER PRODUCTION CHARGES	A		88,730			88,730			88,730	U
DARP											
DARP			A	6,000			6,000			6,000	U
				-----		-----		-----		-----	
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES				332,090			332,090			332,090	
				-----		-----		-----		-----	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				3,946,239			3,946,239		51,400	3,894,839	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. PROCUREMENT OF AMMO, AIR FORCE	104,405		104,405		104,405
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	104,405		104,405		104,405

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C	
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE														
ROCKETS														
	SMALL ARMS	A		29,200			29,200						29,200	U
CARTRIDGES														
	2 CARTRIDGES	A		35,154			35,154						35,154	U
BOMBS														
	4 GENERAL PURPOSE BOMBS	A		7,887			7,887						7,887	U
	6 JOINT DIRECT ATTACK MUNITION	A	582	13,094			582	13,094			582	13,094	U	
FLARE, IR MJU-7B														
	12 ITEMS LESS THAN \$5,000,000	A		12,100			12,100						12,100	U
FUZES														
	13 FLARES	A		6,495			6,495						6,495	U
	14 FUZES	A		475			475						475	U
TOTAL PROCUREMENT OF AMMO, AIR FORCE				104,405			104,405						104,405	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				104,405			104,405						104,405	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force

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SUMMARY
(\$ IN THOUSANDS)

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APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
03. MODIFICATION OF INSERVICE MISSILES	600		600		600
04. SPARES AND REPAIR PARTS	1,200		1,200		1,200
TOTAL MISSILE PROCUREMENT, AIR FORCE	1,800		1,800		1,800

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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EXHIBIT P-1G

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>													
CLASS IV													
8	ADVANCED CRUISE MISSILE	A	600				600					600	U
			-----		-----		-----		-----		-----		
TOTAL MODIFICATION OF INSERVICE MISSILES			600				600					600	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>													
MISSILE SPARES + REPAIR PARTS													
14	INITIAL SPARES/REPAIR PARTS	A	1,200				1,200					1,200	U
			-----		-----		-----		-----		-----		
TOTAL SPARES AND REPAIR PARTS			1,200				1,200					1,200	
			-----		-----		-----		-----		-----		
TOTAL MISSILE PROCUREMENT, AIR FORCE			1,800				1,800					1,800	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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(\$ IN THOUSANDS)

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APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
02. VEHICULAR EQUIPMENT	817,647	-696,000	121,647	9,125	112,522
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	458,200		458,200	19,100	439,100
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	3,345,859	-1,464,947	1,880,912	2,500	1,878,412
TOTAL OTHER PROCUREMENT, AIR FORCE	4,621,706	-2,160,947	2,460,759	30,725	2,430,034

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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Department of the Air Force
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EXHIBIT P-1G

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS						S E C		
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request				
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT											
PASSENGER CARRYING VEHICLES											
2	PASSENGER CARRYING VEHICLES	A		23,396		23,396			23,396		U
CARGO + UTILITY VEHICLES											
3	MEDIUM TACTICAL VEHICLE	A		575,624		-540,685	34,939		34,939		U
SPECIAL PURPOSE VEHICLES											
7	SECURITY AND TACTICAL VEHICLES	A		155,315		-155,315					U
FIRE FIGHTING EQUIPMENT											
8	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		15,200			15,200		15,200		U
MATERIALS HANDLING EQUIPMENT											
9	HALVERSEN LOADER	A		27,000			27,000	7,500	19,500		U
BASE MAINTENANCE SUPPORT											
10	RUNWAY SNOW REMOV AND CLEANING EQU	A		6,987			6,987		6,987		U
11	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		14,125			14,125	1,625	12,500		U
TOTAL VEHICULAR EQUIPMENT				817,647		-696,000	121,647	9,125	112,522		
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP											
INTELLIGENCE PROGRAMS											
16	INTELLIGENCE COMM EQUIPMENT	A		12,000			12,000		12,000		U
ELECTRONICS PROGRAMS											
18	NATIONAL AIRSPACE SYSTEM	A		4,200			4,200		4,200		U
21	STRATEGIC COMMAND AND CONTROL	A		4,200			4,200		4,200		U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SPCL COMM-ELECTRONICS PROJECTS													
24	GENERAL INFORMATION TECHNOLOGY	A		17,276			17,276		2,500			14,776	U
25	AF GLOBAL COMMAND & CONTROL SYS	A		15,024			15,024					15,024	U
26	MOBILITY COMMAND AND CONTROL	A		24,000			24,000					24,000	U
27	AIR FORCE PHYSICAL SECURITY SYSTEM	A		109,000			109,000		8,500			100,500	U
28	COMBAT TRAINING RANGES	A		10,000			10,000					10,000	U
AIR FORCE COMMUNICATIONS													
	DEFENSE MESSAGE SYSTEM			400			400					400	U
34	BASE INFO INFRASTRUCTURE	A		231,000			231,000					231,000	U
DISA PROGRAMS													
40	SPACELIFT RANGE SYSTEM SPACE	A		20,000			20,000					20,000	U
ORGANIZATION AND BASE													
44	TACTICAL C-E EQUIPMENT	A		11,100			11,100		8,100			3,000	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				458,200			458,200		19,100			439,100	
<u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u>													
PERSONAL SAFETY & RESCUE EQUIP													
52	NIGHT VISION GOGGLES	A		2,500			2,500		2,500				U
BASE SUPPORT EQUIPMENT													
57	PRODUCTIVITY CAPITAL INVESTMENT	A		9,200			9,200					9,200	U
SPECIAL SUPPORT PROJECTS													
60	PRODUCTION ACTIVITIES	A		165,200			165,200					165,200	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Department of the Air Force
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS						S E C		
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request				
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
62	DISTRIBUTED GROUND SYSTEMS	A		56,000			56,000			56,000	U
63	SELECTED ACTIVITIES	A									
	CLASSIFIED PROGRAMS	A									
	SPECIAL PROGRAMS	A									
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				3,345,859		-1,464,947	1,880,912	2,500		1,878,412	
TOTAL OTHER PROCUREMENT, AIR FORCE				4,621,706		-2,160,947	2,460,759	30,725		2,430,034	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
MINE RESISTANT AMBUSH PROT VEH FUND		16,830,000	16,830,000	16,830,000	
PROCUREMENT, DEFENSE-WIDE	768,157	-225,974	542,183	274,743	267,440
RAPID ACQUISITION FUND	150,000		150,000		150,000
TOTAL Defense-Wide	918,157	16,604,026	17,522,183	17,104,743	417,440

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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UNCLASSIFIED

Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
NATIONAL SECURITY AGENCY, NSA					
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	13,000		13,000	8,700	4,300
DEFENSE INTELLIGENCE AGENCY, DIA					
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA					
SPECIAL OPERATIONS COMMAND, SOCOM	575,001	-132,315	442,686	266,043	176,643
TOTAL	768,157	-225,974	542,183	274,743	267,440

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. MINE RESISTANT AMBUSH PROT VEH FUND		16,830,000	16,830,000	16,830,000	
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		16,830,000	16,830,000	16,830,000	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0144D MINE RESISTANT AMBUSH PROT VEH FUND

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 01: MINE RESISTANT AMBUSH PROT VEH FUND</u>													
MINE RESISTANT AMBUSH PROT VEH FUND													
	MINE RESISTANT AMBUSH PROT VEH FUND					16,830,000		16,830,000		16,830,000			U
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		-----			16,830,000		16,830,000		16,830,000		-----	
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		-----			16,830,000		16,830,000		16,830,000		-----	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
01. MAJOR EQUIPMENT	193,156	-93,659	99,497	8,700	90,797
02. SPECIAL OPERATIONS COMMAND	575,001	-132,315	442,686	266,043	176,643
TOTAL PROCUREMENT, DEFENSE-WIDE	768,157	-225,974	542,183	274,743	267,440

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
 FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT													
MAJOR EQUIPMENT, NSA													
5	CONSOLIDATED CRYPTOLOGIC PROGRAM	A											
	TACTICAL CRYPTOLOGIC PROGRAM	A											
MAJOR EQUIPMENT, DISA													
18	DEFENSE INFORMATION SYSTEM NETWORK (DISN)			13,000			13,000		8,700		4,300	U	
MAJOR EQUIPMENT, DIA													
24	INTELLIGENCE AND COMMUNICATIONS												
NATIONAL GEOSPATIAL INTEL AGENCY													
37	NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM	A											
TOTAL MAJOR EQUIPMENT				193,156		-93,659	99,497		8,700		90,797		
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND													
AVIATION PROGRAMS													
49	MH-47 SERVICE LIFE EXTENSION PROGRAM			34,400			34,400		34,400			U	
55	CV-22 SOF MOD			173,800			173,800				173,800	U	
57	C-130 MODIFICATIONS			11,000			11,000		11,000			U	
AMMUNITION PROGRAMS													
61	SOF ORDNANCE REPLENISHMENT			32,759			32,759		32,759			U	
62	SOF ORDNANCE ACQUISITION			39,600			39,600		39,600			U	
OTHER PROCUREMENT PROGRAMS													
64	SOF INTELLIGENCE SYSTEMS			44,346			44,346		44,346			U	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
 FY 2008 GwOT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	IDENT CODE	THOUSANDS OF DOLLARS										S E C
			FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
65	SMALL ARMS AND WEAPONS			30,952				30,952		29,587		1,365	U
66	CLASSIFIED PROGRAMS												
71	SPECIAL PROGRAMS												
72	TACTICAL VEHICLES			147,458		-131,000		16,458		16,458			U
76	UNMANNED VEHICLES			23,500				23,500		23,500			U
77	CLASSIFIED PROGRAM GDIP												
87	SOF OPERATIONAL ENHANCEMENTS			34,393				34,393		34,393			U
TOTAL SPECIAL OPERATIONS COMMAND				575,001		-132,315		442,686		266,043		176,643	
TOTAL PROCUREMENT, DEFENSE-WIDE				768,157		-225,974		542,183		274,743		267,440	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide

FY 2008 GWoT for Procurement Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

APPROPRIATION: RAPID ACQUISITION FUND

<u>ACTIVITY</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GWoT Adjusted Request**</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
01. RAPID ACQUISITION FUND	150,000		150,000		150,000
TOTAL RAPID ACQUISITION FUND	150,000		150,000		150,000

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Defense-Wide
FY 2008 GWoT for Procurement Title

EXHIBIT P-1G

APPROPRIATION: 0303D RAPID ACQUISITION FUND

DATE: FEB 2008

LINE NO	ITEM NOMENCLATURE	THOUSANDS OF DOLLARS										S E C
		FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request		
		IDENT CODE	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST	QUANTITY COST			
BUDGET ACTIVITY 01: RAPID ACQUISITION FUND												
RAPID ACQUISITION FUND												
1	JOINT RAPID ACQUISITION CELL		150,000			150,000				150,000		U
	TOTAL RAPID ACQUISITION FUND		150,000			150,000				150,000		
	TOTAL RAPID ACQUISITION FUND		150,000			150,000				150,000		

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

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EXHIBIT P-1RG

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GWoT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

FEB 2008

<u>APPROPRIATION</u>	FY 2008 GWoT Request <u>Oct 2007</u>	FY 2008 MRAP/IFF <u>Adjustments*</u>	FY 2008 GWoT Adjusted <u>Request**</u>	FY 2008 GWoT Enacted <u>P.L. 110-161</u>	FY 2008 GWoT Pending <u>Request</u>
AIRCRAFT PROCUREMENT, ARMY	430,510		430,510		430,510
MISSILE PROCUREMENT, ARMY	121,210		121,210		121,210
PROCUREMENT OF W&TCV, ARMY	266,751		266,751		266,751
OTHER PROCUREMENT, ARMY	5,769,567		5,769,567		5,769,567
TOTAL ARMY	6,588,038		6,588,038		6,588,038
AIRCRAFT PROCUREMENT, AIR FORCE	322,249		322,249	16,857	305,392
PROCUREMENT OF AMMUNITION, AIR FORCE	23,303		23,303		23,303
OTHER PROCUREMENT, AIR FORCE	5,654		5,654		5,654
TOTAL AIR FORCE	351,206		351,206	16,857	334,349
GRAND TOTAL DEPARTMENT OF DEFENSE	6,939,244		6,939,244	16,857	6,922,387

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

UNCLASSIFIED

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR NATIONAL GUARD ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
AIRCRAFT PROCUREMENT, ARMY	34,107		34,107		34,107
MISSILE PROCUREMENT, ARMY	121,210		121,210		121,210
PROCUREMENT OF W&TCV, ARMY	253,709		253,709		253,709
OTHER PROCUREMENT, ARMY	3,741,446		3,741,446		3,741,446
TOTAL ARMY	4,150,472		4,150,472		4,150,472
AIRCRAFT PROCUREMENT, AIR FORCE	225,266		225,266	12,288	212,978
PROCUREMENT OF AMMUNITION, AIR FORCE	17,149		17,149		17,149
OTHER PROCUREMENT, AIR FORCE	120		120		120
TOTAL AIR FORCE	242,535		242,535	12,288	230,247
GRAND TOTAL DEPARTMENT OF DEFENSE	4,393,007		4,393,007	12,288	4,380,719

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

FEB 2008

<u>APPROPRIATION</u>	FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 MRAP/IFF <u>Adjustments*</u>	FY 2008 GwOT Adjusted <u>Request**</u>	FY 2008 GwOT Enacted <u>P.L. 110-161</u>	FY 2008 GwOT Pending <u>Request</u>
AIRCRAFT PROCUREMENT, ARMY	396,403		396,403		396,403
PROCUREMENT OF W&TCV, ARMY	13,042		13,042		13,042
OTHER PROCUREMENT, ARMY	2,028,121		2,028,121		2,028,121
TOTAL ARMY	2,437,566		2,437,566		2,437,566
AIRCRAFT PROCUREMENT, AIR FORCE	96,983		96,983	4,569	92,414
PROCUREMENT OF AMMUNITION, AIR FORCE	6,154		6,154		6,154
OTHER PROCUREMENT, AIR FORCE	5,534		5,534		5,534
TOTAL AIR FORCE	108,671		108,671	4,569	104,102
GRAND TOTAL DEPARTMENT OF DEFENSE	2,546,237		2,546,237	4,569	2,541,668

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>										
UH-60 BLACKHAWK (MYP) Reserve		396,403				396,403				396,403
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT		396,403				396,403				396,403
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>										
CH-47 CARGO HELICOPTER MODS National Guard		34,107				34,107				34,107
		-----		-----		-----		-----		-----
TOTAL MODIFICATION OF AIRCRAFT		34,107				34,107				34,107
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, ARMY		430,510				430,510				430,510

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>										
JAVELIN (AAWS-M) SYSTEM SUMMARY										
National Guard		121,210				121,210				121,210
		-----		-----		-----		-----		-----
TOTAL OTHER MISSILES		121,210				121,210				121,210
		-----		-----		-----		-----		-----
TOTAL MISSILE PROCUREMENT, ARMY		121,210				121,210				121,210

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

FEB 2008

LINE ITEM NOMENCLATURE	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u>										
STRYKER VEHICLE National Guard		68,130				68,130				68,130
CARRIER, MOD National Guard		53,765				53,765				53,765
M1 ABRAMS TANK (MOD) (GA0700) National Guard		100,000				100,000				100,000
		-----		-----		-----		-----		-----
TOTAL TRACKED COMBAT VEHICLES		221,895				221,895				221,895
<u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u>										
M240 MEDIUM MACHINE GUN (7.62MM) National Guard		6,621				6,621				6,621
M4 CARBINE National Guard		25,193				25,193				25,193
M4 CARBINE MODS Reserve		13,042				13,042				13,042
		-----		-----		-----		-----		-----
TOTAL WEAPONS AND OTHER COMBAT VEHICLES		44,856				44,856				44,856
		-----		-----		-----		-----		-----
TOTAL PROCUREMENT OF W&TCV, ARMY		266,751				266,751				266,751

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>										
TACTICAL TRAILERS/DOLLY SETS										
National Guard		862				862				862
Reserve		16,063				16,063				16,063
HI MOB MULTI-PURP WHLD VEH (HMMWV)										
National Guard		86,000				86,000				86,000
FAMILY OF MEDIUM TACTICAL VEH (FMTV)										
National Guard		240,027				240,027				240,027
Reserve		245,273				245,273				245,273
FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN										
Reserve		15,000				15,000				15,000
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)										
National Guard		430,678				430,678				430,678
Reserve		30,238				30,238				30,238
TRUCK, TRACTOR, LINE HAUL, M915/M916										
National Guard		9,942				9,942				9,942
Reserve		20,250				20,250				20,250
HMMWV RECAPITALIZATION PROGRAM										
National Guard		174,683				174,683				174,683
Reserve		220,284				220,284				220,284
UH-60 BLACKHAWK (MYP)										
National Guard		178,410				178,410				178,410
TACTICAL TRAILERS/DOLLY SETS (DA0100)										
National Guard		3,312				3,312				3,312
Reserve		16,063				16,063				16,063
SEMITRAILERS, FLATBED: (D01001)										
National Guard		6,226				6,226				6,226
HI MOB MULTI-PURP WLHD (HMMWV) (D15400)										
National Guard		241,044				241,044				241,044
Reserve		316,000				316,000				316,000

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
FAMILY OF HEAVY TACTICAL VEH (FTHV) (DA0500)										
National Guard		381,746				381,746				381,746
Reserve		150,242				150,242				150,242
TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)										
National Guard		33,050				33,050				33,050
Reserve		221,830				221,830				221,830
		-----		-----		-----		-----		-----
TOTAL TACTICAL AND SUPPORT VEHICLES		3,037,223				3,037,223				3,037,223
<u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u>										
NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)										
National Guard		5,600				5,600				5,600
SINCGARS FAMILY										
National Guard		654,000				654,000				654,000
Reserve		321,000				321,000				321,000
BRIDGE TO FUTURE NETWORKS										
National Guard		594,408				594,408				594,408
Reserve		157,463				157,463				157,463
COMBAT SURVIVOR EVADER LOCATOR (CSEL)										
National Guard		43,400				43,400				43,400
RADIO, IMPROVED HF (COTS) FAMILY										
National Guard		65,050				65,050				65,050
MEDICAL COMM FOR CBT CASUALTY CARE (MC4)										
National Guard		5,921				5,921				5,921
Reserve		16,759				16,759				16,759
TSEC - ARMY KEY MGT SYS (AKMS)										
National Guard		15,200				15,200				15,200
Reserve		14,800				14,800				14,800
INFORMATION SYSTEM SECURITY PROGRAM-ISSP										
National Guard		910				910				910
Reserve		25,000				25,000				25,000

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
ALL SOURCE ANALYSIS SYS (ASAS) (MIP) National Guard		13,800				13,800				13,800
TACTICAL UNMANNED AERIAL SYS (TUAS)MIP National Guard		185,885				185,885				185,885
DCGS-A (MIP) National Guard		431				431				431
CI HUMINT AUTO REPRTING AND COLL(CHARCS) National Guard		1,200				1,200				1,200
ITEMS LESS THAN \$5.0M (MIP) National Guard		3,800				3,800				3,800
NIGHT VISION DEVICES National Guard		88,000				88,000				88,000
ARTILLERY ACCURACY EQUIP National Guard		2,800				2,800				2,800
PROFILER National Guard		50,400				50,400				50,400
FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) National Guard		10,995				10,995				10,995
Reserve		109,680				109,680				109,680
TACTICAL OPERATIONS CENTERS Reserve		50,000				50,000				50,000
FIRE SUPPORT C2 FAMILY National Guard		18,330				18,330				18,330
AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD) National Guard		45,200				45,200				45,200
TC AIMS II National Guard		107				107				107
Reserve		325				325				325

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
MANEUVER CONTROL SYSTEM (MCS) Reserve		5				5				5
SINGLE ARMY LOGISTICS ENTERPRISE (SALE) National Guard		2,330				2,330				2,330
Reserve		666				666				666
CSS COMMUNICATIONS National Guard		4,710				4,710				4,710
Reserve		8,680				8,680				8,680
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		2,516,855				2,516,855				2,516,855
<u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u>										
HEATERS AND ECU'S National Guard		2,133				2,133				2,133
Reserve		6,859				6,859				6,859
LAUNDRIES, SHOWERS AND LATRINES Reserve		550				550				550
QUALITY SURVEILLANCE EQUIPMENT National Guard		10,340				10,340				10,340
Reserve		12,680				12,680				12,680
DISTRIBUTION SYSTEMS, PETROLEUM & WATER National Guard		200				200				200
WATER PURIFICATION SYSTEMS National Guard		3,500				3,500				3,500
COMBAT SUPPORT MEDICAL National Guard		149				149				149
Reserve		1,148				1,148				1,148
MOBILE MAINTENANCE EQUIPMENT SYSTEMS National Guard		24,808				24,808				24,808
Reserve		14,018				14,018				14,018

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
CONST EQUIP ESP Reserve		9,500				9,500				9,500
GENERATORS AND ASSOCIATED EQUIP National Guard		17,360				17,360				17,360
ALL TERRAIN LIFTING ARMY SYSTEM National Guard		22,064				22,064				22,064
CALIBRATION SETS EQUIPMENT National Guard		9,900				9,900				9,900
INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) National Guard		23,160				23,160				23,160
Reserve		9,315				9,315				9,315
GENERAL PURPOSE ELECTRONIC TEST EQUIPMENT (GP) National Guard		6,340				6,340				6,340
QUALITY SURVEILLANCE EQUIPMENT (MB6400) Reserve		12,680				12,680				12,680
ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345) National Guard		23,000				23,000				23,000
Reserve		5,750				5,750				5,750
PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780) National Guard		35				35				35
TOTAL OTHER SUPPORT EQUIPMENT		215,489				215,489				215,489
TOTAL OTHER PROCUREMENT, ARMY		5,769,567				5,769,567				5,769,567

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>										
B-52 Reserve		1,050				1,050				1,050
A-10 National Guard Reserve		8,469				8,469				8,469
		8,790				8,790				8,790
F-15 National Guard		68,017				68,017		8,821		59,196
F-16 National Guard Reserve		9,324				9,324				9,324
		960				960				960
C-17 Reserve		3,600				3,600				3,600
C-5 National Guard Reserve		8,475				8,475		3,467		5,008
		20,175				20,175		4,569		15,606
E-8C National Guard		41,300				41,300				41,300
HH-60 National Guard Reserve		1,050				1,050				1,050
		1,050				1,050				1,050
C-40 National Guard		24,000				24,000				24,000
TOTAL MODIFICATION OF INSERVICE AIRCRAFT		196,260				196,260		16,857		179,403

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

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DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

FEB 2008

LINE ITEM NOMENCLATURE	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>										
INITIAL SPARES/REPAIR PARTS										
National Guard		23,380				23,380				23,380
Reserve		23,380				23,380				23,380
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		46,760				46,760				46,760
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT & FACILITIES</u>										
AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT										
National Guard		41,063				41,063				41,063
Reserve		37,978				37,978				37,978
OTHER PRODUCTION CHARGES										
National Guard		188				188				188
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES		79,229				79,229				79,229
		-----		-----		-----		-----		-----
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE		322,249				322,249		16,857		305,392

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u>										
SMALL ARMS										
National Guard		7,500				7,500				7,500
Reserve		3,690				3,690				3,690
CARTRIDGES										
National Guard		5,085				5,085				5,085
Reserve		1,695				1,695				1,695
GENERAL PURPOSE BOMBS										
National Guard		1,183				1,183				1,183
Reserve		79				79				79
ITEMS LESS THAN \$5,000,000										
National Guard		1,089				1,089				1,089
Reserve		363				363				363
FLARES										
National Guard		2,292				2,292				2,292
Reserve		327				327				327
		-----		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMO, AIR FORCE		23,303				23,303				23,303
		-----		-----		-----		-----		-----
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE		23,303				23,303				23,303

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

* ITEMS UNDER \$50,000

DEPARTMENT OF DEFENSE
 PROCUREMENT PROGRAM---RESERVE COMPONENTS
 FY 2008 GwOT for Procurement Title
 (Dollars in Thousands)

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

FEB 2008

<u>LINE ITEM NOMENCLATURE</u>	FY 2008 GwOT Request Oct 2007		FY 2008 MRAP/IFF Adjustments*		FY 2008 GwOT Adjusted Request**		FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request	
	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>	<u>QUANTITY</u>	<u>COST</u>
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>										
MEDIUM TACTICAL VEHICLE Reserve		5,534				5,534				5,534
		-----		-----		-----		-----		-----
TOTAL VEHICULAR EQUIPMENT		5,534				5,534				5,534
<u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u>										
GENERAL INFORMATION TECHNOLOGY National Guard		120				120				120
		-----		-----		-----		-----		-----
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP		120				120				120
		-----		-----		-----		-----		-----
TOTAL OTHER PROCUREMENT, AIR FORCE		5,654				5,654				5,654

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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* ITEMS UNDER \$50,000

UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2008 GwOT for RDT&E Title

SUMMARY
(\$ IN THOUSANDS)

FEB 2008

<u>APPROPRIATION</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 MRAP/IFF Adjustments*</u>	<u>FY 2008 GwOT Adjusted Request**</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
Research, Development, Test & Eval, Army	183,299	-20,000	163,299		163,299
Research, Development, Test & Eval, Navy	759,496	-148,929	610,567		610,567
Research, Development, Test & Eval, AF	1,571,810	-84,317	1,487,493		1,487,493
Research, Development, Test & Eval, DW	1,357,588	-673,199	684,389		684,389
Total Research, Development, Test & Evaluation	3,872,193	-926,445	2,945,748		2,945,748

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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UNCLASSIFIED

DEPARTMENT OF DEFENSE

FY 2008 GwOT for RDT&E Title

	SUMMARY				FEB 2008
	(\$ IN THOUSANDS)				
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request
<u>Summary Recap of Budget Activities</u>					
Applied Research	25,500	-20,000	5,500		5,500
Advanced Technology Development	24,525		24,525		24,525
Advanced Component Development & Prototypes	227,746		227,746		227,746
System Development & Demonstration	513,800		513,800		513,800
RDT&E Management Support	253,163	-199,626	53,537		53,537
Operational Systems Development	2,827,459	-706,819	2,120,640		2,120,640
Total Research, Development, Test & Evaluation	3,872,193	-926,445	2,945,748		2,945,748
<u>Summary Recap of FYDP Programs</u>					
Strategic Forces	1,640		1,640		1,640
General Purpose Forces	1,222,165	-30,000	1,192,165		1,192,165
Intelligence and Communications	1,465,648	-557,890	907,758		907,758
Mobility Forces	11,700		11,700		11,700
Research and Development	1,092,774	-338,555	754,219		754,219
Administration and Associated Activities	1,028		1,028		1,028
Special Operations Forces	77,238		77,238		77,238
Total Research, Development, Test & Evaluation	3,872,193	-926,445	2,945,748		2,945,748

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2008 GWoT for RDT&E Title

	SUMMARY				FEB 2008
	(\$ IN THOUSANDS)				
	FY 2008 GWoT Request <u>Oct 2007</u>	FY 2008 MRAP/IFF <u>Adjustments*</u>	FY 2008 GWoT Adjusted <u>Request**</u>	FY 2008 GWoT Enacted <u>P.L. 110-161</u>	FY 2008 GWoT Pending <u>Request</u>
<u>Summary Recap of Budget Activities</u>					
Advanced Component Development & Prototypes	31,621		31,621		31,621
System Development & Demonstration	78,558		78,558		78,558
RDT&E Management Support	20		20		20
Operational Systems Development	53,100		53,100		53,100
Total Research, Development, Test & Eval, Army	183,299	-20,000	163,299		163,299
<u>Summary Recap of FYDP Programs</u>					
General Purpose Forces	7,500		7,500		7,500
Intelligence and Communications	45,600		45,600		45,600
Research and Development	130,199	-20,000	110,199		110,199
Total Research, Development, Test & Eval, Army	183,299	-20,000	163,299		163,299

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 2040A Research, Development, Test & Eval, Army

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S E C	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request
14	0602618A	Ballistics Technology	02	20,000	-20,000				U
		Applied Research		20,000	-20,000				
63	0603747A	Soldier Support and Survivability	04	31,621		31,621		31,621	U
		Advanced Component Development & Prototypes		31,621		31,621		31,621	
82	0604601A	Infantry Support Weapons	05	8,158		8,158		8,158	U
87	0604642A	Light Tactical Wheeled Vehicles	05	20,000		20,000		20,000	U
101	0604741A	Air Defense Command, Control and Intelligence - SDD	05	38,900		38,900		38,900	U
103	0604746A	Automatic Test Equipment Development	05	6,500		6,500		6,500	U
123	0605013A	Information Technology Development	05	5,000		5,000		5,000	U
		System Development & Demonstration		78,558		78,558		78,558	
145	0605801A	Programwide Activities	06	20		20		20	U
		RDT&E Management Support		20		20		20	
161	0203764A	Tactical Wheeled Vehicle Improvement Program	07	7,500		7,500		7,500	U
	0301555A	Classified Programs	07						
	0301556A	Special Program	07						
170	0303140A	Information Systems Security Program	07	23,300		23,300		23,300	U
173	0303150A	WWMCCS/Global Command and Control System	07	3,800		3,800		3,800	U
174	0303158A	Joint Command and Control Program (JC2)	07	6,200		6,200		6,200	U

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE ARMY
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 2040A Research, Development, Test & Eval, Army

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
177	0305208A	Distributed Common Ground/Surface Systems	07	-----	-----	-----	-----	-----	
		Operational Systems Development		53,100		53,100		53,100	
		Total Research, Development, Test & Eval, Army		183,299	-20,000	163,299		163,299	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE NAVY

FY 2008 GwOT for RDT&E Title

	SUMMARY (\$ IN THOUSANDS)				FEB 2008
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request
<u>Summary Recap of Budget Activities</u>					
Advanced Technology Development	13,000		13,000		13,000
Advanced Component Development & Prototypes	108,425		108,425		108,425
System Development & Demonstration	145,152		145,152		145,152
RDT&E Management Support	1,918		1,918		1,918
Operational Systems Development	491,001	-148,929	342,072		342,072
Total Research, Development, Test & Eval, Navy	759,496	-148,929	610,567		610,567
<u>Summary Recap of FYDP Programs</u>					
General Purpose Forces	157,671	-30,000	127,671		127,671
Intelligence and Communications	93,700		93,700		93,700
Research and Development	508,125	-118,929	389,196		389,196
Total Research, Development, Test & Eval, Navy	759,496	-148,929	610,567		610,567

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**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S E C	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	13,000		13,000		13,000	U
		Advanced Technology Development		13,000		13,000		13,000	
54	0603635M	Marine Corps Ground Combat/ Support System	04	35,825		35,825		35,825	U
55	0603654N	Joint Service Explosive Ordnance Development	04	14,000		14,000		14,000	U
64	0603748N	LINK PLUMERIA	04	31,500		31,500		31,500	U
65	0603751N	RETRACT ELM	04	9,800		9,800		9,800	U
67	0603764N	LINK EVERGREEN	04	9,300		9,300		9,300	U
71	0603851M	Nonlethal Weapons	04	8,000		8,000		8,000	U
		Advanced Component Development & Prototypes		108,425		108,425		108,425	
81	0604214N	AV-8B Aircraft - Eng Dev	05	6,406		6,406		6,406	U
82	0604215N	Standards Development	05	6,000		6,000		6,000	U
91	0604262N	V-22A	05	82,360		82,360		82,360	U
94	0604270N	Electronic Warfare Development	05	8,676		8,676		8,676	U
102	0604373N	Airborne MCM	05	19,500		19,500		19,500	U
106	0604504N	Air Control	05	1,500		1,500		1,500	U
111	0604562N	Submarine Tactical Warfare System	05	4,900		4,900		4,900	U
128	0605013N	Information Technology Development	05	2,810		2,810		2,810	U
134	0304785N	Tactical Cryptologic Systems	05	13,000		13,000		13,000	U
		System Development & Demonstration		145,152		145,152		145,152	
138	0605152N	Studies and Analysis Support - Navy	06	150		150		150	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE NAVY
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 1319N Research, Development, Test & Eval, Navy

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S E C	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request
147	0605863N	RDT&E Ship and Aircraft Support	06	1,768		1,768		1,768	U
		RDT&E Management Support		1,918		1,918		1,918	
156	0603660N	Advanced Development Projects	07						
164	0204136N	F/A-18 Squadrons	07	1,500		1,500		1,500	U
165	0204152N	E-2 Squadrons	07	1,024		1,024		1,024	U
173	0205601N	HARM Improvement	07	4,330		4,330		4,330	U
180	0206313M	Marine Corps Communications Systems	07	80,542		80,542		80,542	U
181	0206623M	Marine Corps Ground Combat/ Supporting Arms Systems	07	20,600		20,600		20,600	U
182	0206624M	Marine Corps Combat Services Support	07	49,675	-30,000	19,675		19,675	U
	0301555N	Classified Programs	07						
	0301556N	Classified Programs	07						
197	0305204N	Tactical Unmanned Aerial Vehicles	07	23,500		23,500		23,500	U
199	0305206N	Airborne Reconnaissance Systems	07	11,000		11,000		11,000	U
200	0305207N	Manned Reconnaissance Systems	07	46,200		46,200		46,200	U
		Operational Systems Development		491,001	-148,929	342,072		342,072	
		Total Research, Development, Test & Eval, Navy		759,496	-148,929	610,567		610,567	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE AIR FORCE

FY 2008 GWoT for RDT&E Title

	SUMMARY				FEB 2008
	(\$ IN THOUSANDS)				
	FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request
<u>Summary Recap of Budget Activities</u>					
Applied Research	5,500		5,500		5,500
Advanced Technology Development	11,525		11,525		11,525
Advanced Component Development & Prototypes	87,700		87,700		87,700
System Development & Demonstration	290,090		290,090		290,090
RDT&E Management Support	23,725		23,725		23,725
Operational Systems Development	1,153,270	-84,317	1,068,953		1,068,953
Total Research, Development, Test & Eval, AF	1,571,810	-84,317	1,487,493		1,487,493
<u>Summary Recap of FYDP Programs</u>					
Strategic Forces	1,640		1,640		1,640
General Purpose Forces	1,056,994		1,056,994		1,056,994
Intelligence and Communications	273,026	-84,317	188,709		188,709
Mobility Forces	11,700		11,700		11,700
Research and Development	228,450		228,450		228,450
Total Research, Development, Test & Eval, AF	1,571,810	-84,317	1,487,493		1,487,493

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEPARTMENT OF THE AIR FORCE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 Pending Request
8	0602102F	Materials	02	3,700		3,700		3,700	U
16	0602702F	Command Control and Communications	02	1,800		1,800		1,800	U
		Applied Research		5,500		5,500		5,500	
18	0603112F	Advanced Materials for Weapon Systems	03	5,900		5,900		5,900	U
20	0603211F	Aerospace Technology Dev/Demo	03	300		300		300	U
23	0603270F	Electronic Combat Technology	03	5,325		5,325		5,325	U
		Advanced Technology Development		11,525		11,525		11,525	
	0604327F	Hard and Deeply Buried Target Defeat System (HDBTDS) Program	04	87,700		87,700		87,700	U
		Advanced Component Development & Prototypes		87,700		87,700		87,700	
59	0604226F	B-1B	05	40,000		40,000		40,000	U
61	0604240F	B-2 Advanced Technology Bomber	05	14,100		14,100		14,100	U
65	0604329F	Small Diameter Bomb (SDB)	05	27,900		27,900		27,900	U
71	0604602F	Armament/Ordnance Development	05	4,200		4,200		4,200	U
73	0604617F	Agile Combat Support	05	3,800		3,800		3,800	U
76	0604735F	Combat Training Ranges	05	10,000		10,000		10,000	U
87	0207450F	E-10 Squadrons	05	178,390		178,390		178,390	U
92	0401845F	Airborne Senior Leader C3 (SLC3S)	05	11,700		11,700		11,700	U
		System Development & Demonstration		290,090		290,090		290,090	
98	0605807F	Test and Evaluation Support	06	22,115		22,115		22,115	U

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DEPARTMENT OF THE AIR FORCE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request
101	0605976F	Facilities Restoration and Modernization - Test and Evaluation Support	06	1,610		1,610		1,610	U
		RDT&E Management Support		23,725		23,725		23,725	
112	0101314F	Night Fist - USSTRATCOM	07	1,640		1,640		1,640	U
118	0207131F	A-10 Squadrons	07	280,000		280,000		280,000	U
119	0207133F	F-16 Squadrons	07	55,300		55,300		55,300	U
120	0207134F	F-15E Squadrons	07	97,500		97,500		97,500	U
129	0207253F	Compass Call	07	5,600		5,600		5,600	U
130	0207268F	Aircraft Engine Component Improvement Program	07	20,000		20,000		20,000	U
132	0207325F	Joint Air-to-Surface Standoff Missile (JASSM)	07	23,000		23,000		23,000	U
133	0207410F	Air & Space Operations Center (AOC)	07	2,100		2,100		2,100	U
135	0207417F	Airborne Warning and Control System (AWACS)	07	72,500		72,500		72,500	U
136	0207418F	Tactical Airborne Control Systems	07	3,096		3,096		3,096	U
145	0207581F	Joint Surveillance/Target Attack Radar System (JSTARS)	07	319,508		319,508		319,508	U
166	0303601F	MILSATCOM Terminals	07	79,750		79,750		79,750	U
167	0304111F	Special Activities	07						
169	0304311F	Selected Activities	07						
178	0305127F	Foreign Counterintelligence Activities	07						
	0305202F	Dragon U-2	07	660		660		660	U

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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DEPARTMENT OF THE AIR FORCE
FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 3600F Research, Development, Test & Eval, AF

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S	
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161		FY 2008 GWoT Pending Request
191	0305206F	Airborne Reconnaissance Systems	07	1,520		1,520		1,520	U
195	0305220F	Global Hawk UAV	07	2,184		2,184		2,184	U
202	0305940F	Space Situation Awareness Operations	07	8,900		8,900		8,900	U
Operational Systems Development				1,153,270	-84,317	1,068,953		1,068,953	
Total Research, Development, Test & Eval, AF				1,571,810	-84,317	1,487,493		1,487,493	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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DEFENSE-WIDE

FY 2008 GWoT for RDT&E Title

	SUMMARY				FEB 2008
	(\$ IN THOUSANDS)				
	FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request
<u>Summary Recap of Budget Activities</u>					
RDT&E Management Support	227,500	-199,626	27,874		27,874
Operational Systems Development	1,130,088	-473,573	656,515		656,515
Total Research, Development, Test & Eval, DW	1,357,588	-673,199	684,389		684,389
<u>Summary Recap of FYDP Programs</u>					
Intelligence and Communications	1,053,322	-473,573	579,749		579,749
Research and Development	226,000	-199,626	26,374		26,374
Administration and Associated Activities	1,028		1,028		1,028
Special Operations Forces	77,238		77,238		77,238
Total Research, Development, Test & Eval, DW	1,357,588	-673,199	684,389		684,389

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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DEFENSE-WIDE

FY 2008 GWoT for RDT&E Title

	SUMMARY (\$ IN THOUSANDS)				FEB 2008
	FY 2008 GWoT Request <u>Oct 2007</u>	FY 2008 MRAP/IFF <u>Adjustments*</u>	FY 2008 GWoT Adjusted <u>Request**</u>	FY 2008 GWoT Enacted <u>P.L. 110-161</u>	FY 2008 GWoT Pending <u>Request</u>
<u>Summary Recap of Defensewide</u>					
Special Operations Command	80,408		80,408		80,408
National Geospatial Intelligence Agency					
Counter Intelligence Field Activity					
Office of Secretary Of Defense	235,000	-199,626	35,374		35,374
National Security Agency					
The Joint Staff	1,028		1,028		1,028
Defense Intelligence Agency					
Total Research, Development, Test & Eval, DW	1,357,588	-673,199	684,389		684,389

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE
FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
126	0605117D8Z	Foreign Material Acquisition and Exploitation	06	192,000	-192,000				U
132	0605200D8Z	General Support to USD (Intelligence)	06	34,000	-7,626	26,374		26,374	U
149	0301555G	Classified Programs	06						
150	0301556G	Special Program	06						
155	0305193G	Intelligence Support to Information Operations (IO)	06						
	RDT&E Management Support			227,500	-199,626	27,874		27,874	
167	0301011G	Cryptologic Activities	07						
174	0301555BZ	Classified Programs	07						
176	0301556BZ	Special Program	07						
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07						
195	0305102BQ	Defense Geospatial-Intelligence Program	07						
199	0305125D8Z	Critical Infrastructure Protection (CIP)	07	9,000		9,000		9,000	U
200	0305127BZ	Foreign Counterintelligence Activities	07						
201	0305146BZ	Defense Joint Counterintelligence Activities	07	1,500	-1,500				U
202	0305183L	Defense Human Intelligence (HUMINT) Activities	07						
210	0305208BB	Distributed Common Ground/Surface Systems	07	3,170		3,170		3,170	U
	0305865L	DIA support to SOCOM Intelligence Activities	07						

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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DEFENSE-WIDE

FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request		E
220	0305884L	Intelligence Planning and Review Activities	07							
221	0305885G	Tactical Cryptologic Activities	07							
227	0902298J	Management Headquarters (JCS)	07	1,028		1,028		1,028		U
234	1160408BB	SOF Operational Enhancements	07	2,270		2,270		2,270		U
239	1160428BB	Unmanned Vehicles (UV)	07	74,968		74,968		74,968		U
		Operational Systems Development		1,130,088	-473,573	656,515		656,515		
		Total Research, Development, Test & Eval, DW		1,357,588	-673,199	684,389		684,389		

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

Special Operations Command
FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S E C	
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161		FY 2008 GWoT Pending Request
210	0305208BB	Distributed Common Ground/Surface Systems	07	3,170		3,170		3,170	U
		Operational Systems Development		3,170		3,170		3,170	
234	1160408BB	SOF Operational Enhancements	07	2,270		2,270		2,270	U
239	1160428BB	Unmanned Vehicles (UV)	07	74,968		74,968		74,968	U
		Operational Systems Development		77,238		77,238		77,238	
Total Special Operations Command				80,408		80,408		80,408	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

National Geospatial Intelligence Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
194	0304345BQ	National Geospatial-Intelligence Program (NGP)	07						
195	0305102BQ	Defense Geospatial-Intelligence Program	07						
		Operational Systems Development		-----	-----	-----	-----	-----	
		Total National Geospatial Intelligence Agency		-----	-----	-----	-----	-----	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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Counter Intelligence Field Activity
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
174	0301555BZ	Classified Programs	07						
176	0301556BZ	Special Program	07						
200	0305127BZ	Foreign Counterintelligence Activities	07						
201	0305146BZ	Defense Joint Counterintelligence Activities	07	1,500	-1,500				U
		Operational Systems Development		-----	-----	-----	-----	-----	
		Total Counter Intelligence Field Activity		-----	-----	-----	-----	-----	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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Office of Secretary Of Defense
 FY 2008 GwOT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars				S	
				FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161		FY 2008 GwOT Pending Request
126	0605117D8Z	Foreign Material Acquisition and Exploitation	06	192,000	-192,000				U
132	0605200D8Z	General Support to USD (Intelligence)	06	34,000	-7,626	26,374		26,374	U
		RDT&E Management Support		226,000	-199,626	26,374		26,374	
199	0305125D8Z	Critical Infrastructure Protection (CIP)	07	9,000		9,000		9,000	U
		Operational Systems Development		9,000		9,000		9,000	
Total Office of Secretary Of Defense				235,000	-199,626	35,374		35,374	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

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National Security Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
149	0301555G	Classified Programs	06						
150	0301556G	Special Program	06						
155	0305193G	Intelligence Support to Information Operations (IO)	06						
		RDT&E Management Support		-----	-----	-----	-----	-----	
167	0301011G	Cryptologic Activities	07						
221	0305885G	Tactical Cryptologic Activities	07						
		Operational Systems Development		-----	-----	-----	-----	-----	
		Total National Security Agency		-----	-----	-----	-----	-----	

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The Joint Staff
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
227	0902298J	Management Headquarters (JCS)	07	1,028		1,028		1,028	U
		Operational Systems Development		1,028		1,028		1,028	
Total The Joint Staff				1,028		1,028		1,028	

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Defense Intelligence Agency
 FY 2008 GWoT for RDT&E Title

EXHIBIT R-1G

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Date: FEB 2008

Line No	Program Element Number	Item	Act	Thousands of Dollars					S E C
				FY 2008 GWoT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GWoT Adjusted Request**	FY 2008 GWoT Enacted P.L. 110-161	FY 2008 GWoT Pending Request	
202	0305183L	Defense Human Intelligence (HUMINT) Activities	07						
	0305865L	DIA support to SOCOM Intelligence Activities	07						
220	0305884L	Intelligence Planning and Review Activities	07						
		Operational Systems Development		-----	-----	-----	-----	-----	
		Total Defense Intelligence Agency		-----	-----	-----	-----	-----	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
United States			
CALIFORNIA			
NAVY			
<u>CAMP PENDLETON, CALIFORNIA</u>			
IMPROVEMENTS	10,692		10,692
ARMORY - 5TH MARINE REGIMENT	10,890		10,890
BACHELOR QUARTERS AND ARMORY	34,970		34,970
BACHELOR QUARTERS AND DINING FACILITY	24,390		24,390
COMPANY HEADQUARTERS - MILITARY POLICE	8,240		8,240
EXPLOSIVE ORDINANCE DETACHMENT - OPERATION	13,090		13,090
INTELLIGENCE SURVEILLANCE RECONNAISSANCE	1,114		1,114
ARMORY - REGIMENTAL & BATTALION HQ	5,160		5,160
ARMORY - INTELLIGENCE BATTALION	4,180		4,180
Total CAMP PENDLETON, CALIFORNIA	112,726		112,726
 <u>TWENTYNINE PALMS, CALIFORNIA</u>			
IMPROVEMENTS	1,074		1,074
REGIMENTAL HEADQUARTERS ADDITION	4,440		4,440
Total TWENTYNINE PALMS, CALIFORNIA	5,514		5,514
 CALIFORNIA TOTAL	 118,240		 118,240
 COLORADO			
ARMY			
<u>FORT CARSON, COLORADO</u>			
SOLIDER FAMILY ASSISTANCE CENTER	8,100		8,100
Total FORT CARSON, COLORADO	8,100		8,100
 COLORADO TOTAL	 8,100		 8,100
 GEORGIA			
ARMY			
<u>FORT STEWART, GEORGIA</u>			
SOLIDER FAMILY ASSISTANCE CENTER	6,000		6,000
Total FORT STEWART, GEORGIA	6,000		6,000
 GEORGIA TOTAL	 6,000		 6,000
 KANSAS			
ARMY			
<u>FORT RILEY, KANSAS</u>			
TRANSITIONING WARRIOR SUPPORT COMPLEX	50,000		50,000
Total FORT RILEY, KANSAS	50,000		50,000
 KANSAS TOTAL	 50,000		 50,000

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 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
KENTUCKY			
ARMY			
<u>FORT CAMPBELL, KENTUCKY</u>			
SOLDIER FAMILY ASSISTANCE CENTER (SFAC)	7,400		7,400
Total FORT CAMPBELL, KENTUCKY	7,400		7,400
KENTUCKY TOTAL	7,400		7,400
LOUISIANA			
ARMY			
<u>FORT POLK, LOUISIANA</u>			
SOLIDER FAMILY ASSISTANCE CENTER	4,900		4,900
Total FORT POLK, LOUISIANA	4,900		4,900
LOUISIANA TOTAL	4,900		4,900
NORTH CAROLINA			
NAVY			
<u>CAMP LEJEUNE, NORTH CAROLINA</u>			
MAINTENANCE/OPERATIONS COMPLEX-2/9	43,340		43,340
Total CAMP LEJEUNE, NORTH CAROLINA	43,340		43,340
NORTH CAROLINA TOTAL	43,340		43,340
NEW YORK			
ARMY			
<u>FORT DRUM, NEW YORK</u>			
WARRIOR IN TRANSITION FACILITIES	38,000		38,000
Total FORT DRUM, NEW YORK	38,000		38,000
NEW YORK TOTAL	38,000		38,000
TEXAS			
ARMY			
<u>FORT HOOD, TEXAS</u>			
WIT UNIT OPERATIONS FACILITIES	9,100		9,100
Total FORT HOOD, TEXAS	9,100		9,100
TMA			
<u>FORT SAM HOUSTON, TEXAS</u>			
BURN REHABILITATION CENTER	21,000		21,000
Total FORT SAM HOUSTON, TEXAS	21,000		21,000
TEXAS TOTAL	30,100		30,100
United States Total	306,080		306,080

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 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
AFGHANISTAN			
ARMY			
<u>BAGRAM AIR BASE, AFGHANISTAN</u>			
NEW ROADS	27,000		27,000
BULK FUEL STORAGE & SUPPLY, PHASE 3	23,000		23,000
BULK FUEL STORAGE & SUPPLY, PHASE 4	21,000		21,000
CIED ROAD - RTE ALASKA	16,500		16,500
AIRCRAFT MAINTENANCE HANGAR	5,100		5,100
Total BAGRAM AIR BASE, AFGHANISTAN	92,600		92,600
<u>GHAZNI, AFGHANISTAN</u>			
CIED ROAD - RTE CONNECTICUT	54,000		54,000
ROTARY WING PARKING	5,000		5,000
Total GHAZNI, AFGHANISTAN	59,000		59,000
<u>KABUL, AFGHANISTAN</u>			
CONSOLIDATED COMPOUND	36,000		36,000
Total KABUL, AFGHANISTAN	36,000		36,000
<u>KANDAHAR, AFGHANISTAN</u>			
POWER PLANT	41,000		41,000
AMMUNITION SUPPLY POINT	62,000		62,000
Total KANDAHAR, AFGHANISTAN	103,000		103,000
AF			
<u>BAGRAM AIR BASE, AFGHANISTAN</u>			
STRATEGIC RAMP	43,000		43,000
PARALLEL TAXIWAY PH 2	21,400		21,400
EAST SIDE HELO RAMP	44,400		44,400
Total BAGRAM AIR BASE, AFGHANISTAN	108,800		108,800
<u>KANDAHAR, AFGHANISTAN</u>			
ISR RAMP	26,300		26,300
Total KANDAHAR, AFGHANISTAN	26,300		26,300
AFGHANISTAN TOTAL	425,700		425,700
DJIBOUTI			
NAVY			
<u>CAMP LEMONIER, DJIBOUTI</u>			
NETWORK INFRASTRUCTURE EXPANSION	6,270		6,270
DINING FACILITY	20,780		20,780
CJTF HOA HQ FACILITY	29,710		29,710
WATER PRODUCTION	19,140		19,140
Total CAMP LEMONIER, DJIBOUTI	75,900		75,900
DJIBOUTI TOTAL	75,900		75,900

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 FY 2008 GWoT for Military Construction
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GWoT Request Oct 2007</u>	<u>FY 2008 GWoT Enacted P.L. 110-161</u>	<u>FY 2008 GWoT Pending Request</u>
IRAQ			
ARMY			
<u>AL ASAD, IRAQ</u>			
URBAN BYPASS ROAD	43,000		43,000
HOT CARGO RAMP	18,500		18,500
SOUTH AIRFIELD APRON (INDIA RAMP)	28,000		28,000
Total AL ASAD, IRAQ	89,500		89,500
<u>BAGHDAD</u>			
WATER SUPPLY, TREATMENT & STORAGE, PH III	13,000		13,000
Total BAGHDAD	13,000		13,000
<u>CAMP ADDER, IRAQ</u>			
ENTRY CONTROL POINT	4,850		4,850
MULTI CLASS STORAGE WAREHOUSE	17,000		17,000
CONVOY SUPPORT CENTER RELOCATION, PHASE II	39,000		39,000
WATER STORAGE TANKS	9,200		9,200
Total CAMP ADDER, IRAQ	70,050		70,050
<u>CAMP ANACONDA, IRAQ</u>			
URBAN BYPASS ROAD	43,000		43,000
HAZARDOUS WASTE INCINERATOR	4,300		4,300
Total CAMP ANACONDA, IRAQ	47,300		47,300
<u>CAMP CONSTITUTION, IRAQ</u>			
JUVENILE TIFRIC	11,700		11,700
Total CAMP CONSTITUTION, IRAQ	11,700		11,700
<u>CAMP CROPPER, IRAQ</u>			
BRICK FACTORY	9,500		9,500
Total CAMP CROPPER, IRAQ	9,500		9,500
<u>CAMP SPEICHER, IRAQ</u>			
MILITARY CONTROL POINT	5,800		5,800
ROTARY WING PARKING APRON	49,000		49,000
AVIATION NAVIGATION FACILITIES	13,400		13,400
Total CAMP SPEICHER, IRAQ	68,200		68,200
<u>CAMP VICTORY, IRAQ</u>			
ENTRY CONTROL POINT	5,000		5,000
LEVEL 3 HOSPITAL	13,400		13,400
WATER TREATMENT AND STORAGE, PHASE II	18,000		18,000
Total CAMP VICTORY, IRAQ	36,400		36,400
<u>MOSUL, IRAQ</u>			
URBAN BYPASS ROAD	43,000		43,000
Total MOSUL, IRAQ	43,000		43,000

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FY 2009 President's Budget
 FY 2008 GwOT for Military Construction
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	FY 2008 GwOT Request <u>Oct 2007</u>	FY 2008 GwOT Enacted <u>P.L. 110-161</u>	FY 2008 GwOT Pending <u>Request</u>
<u>Q-WEST, IRAQ</u>			
NORTH ENTRY CONTROL POINT	11,400		11,400
PERIMETER SECURITY UPRADE	14,600		14,600
Total Q-WEST, IRAQ	26,000		26,000
<u>TIKRIT, IRAQ</u>			
URBAN BYPASS ROAD	43,000		43,000
Total TIKRIT, IRAQ	43,000		43,000
<u>VARIOUS LOCATIONS</u>			
FACILITIES REPLACEMENT, PHASE II	36,000		36,000
Total VARIOUS LOCATIONS	36,000		36,000
<u>VARIOUS WORLDWIDE LOCATIONS</u>			
POWER PLANT	39,000		39,000
POWER PLANT	39,000		39,000
POWER PLANT	40,000		40,000
POWER PLANT	26,000		26,000
POWER PLANT	39,000		39,000
OVERHEAD COVER-E GLASS	30,000		30,000
FACILITIES REPLACEMENT PHASE 2	36,000		36,000
ENTRY CONTROL POINT	5,000		5,000
WASTE WATER TREATMENT & COLLECTION SYSTEM	9,800		9,800
WASTE WATER TREATMENT & COLLECTION SYSTE	9,800		9,800
WASTE WATER TREATMENT AND COLLECTION SYS	9,800		9,800
PETROLEUM OIL & LUBRICANT STORAGE AREA	10,000		10,000
LANDFILL CONSTRUCTION	880		880
LANDFILL CONSTRUCTION	880		880
LANDFILL CONSTRUCTION	880		880
LANDFILL CONSTRUCTION	880		880
LANDFILL CONSTRUCTION	880		880
LANDFILL CONSTRUCTION	6,200		6,200
LANDFILL CONSTRUCTION	5,900		5,900
LANDFILL CONSTRUCTION	3,100		3,100
LANDFILL CONSTRUCTION	6,200		6,200
E-GLASS OVERHEAD COVER, PHASE IV	105,000		105,000
Total VARIOUS WORLDWIDE LOCATIONS	424,200		424,200
AF			
<u>BALAD AIR BASE, IRAQ</u>			
HELICOPTER MAINTENANCE FACS	34,600		34,600
FOXTROT TAXIWAY	12,700		12,700
FIGHTER RAMP	11,000		11,000
Total BALAD AIR BASE, IRAQ	58,300		58,300
IRAQ TOTAL	976,150		976,150

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 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
KYRGYZSTAN			
AF			
<u>MANAS AIR BASE, KYRGYZSTAN</u>			
STRATEGIC RAMP	30,300		30,300
Total MANAS AIR BASE, KYRGYZSTAN	30,300		30,300
KYRGYZSTAN TOTAL	30,300		30,300
KUWAIT			
ARMY			
<u>CAMP ARIFJAN, KUWAIT</u>			
COMMUNICATION CENTER	30,000		30,000
Total CAMP ARIFJAN, KUWAIT	30,000		30,000
KUWAIT TOTAL	30,000		30,000
OMAN			
AF			
<u>MASIRAH AIR BASE, OMAN</u>			
EXPEDITIONARY BEDDOWN SITE	6,300		6,300
Total MASIRAH AIR BASE, OMAN	6,300		6,300
OMAN TOTAL	6,300		6,300
QATAR			
AF			
<u>AL UDEID, QATAR</u>			
FACILITY REPLACEMENTS	40,000		40,000
SOCOM			
LOGISTICS STORAGE WAREHOUSE	6,600		6,600
Total AL UDEID, QATAR	46,600		46,600
QATAR TOTAL	46,600		46,600

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 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2008 GwOT Request Oct 2007</u>	<u>FY 2008 GwOT Enacted P.L. 110-161</u>	<u>FY 2008 GwOT Pending Request</u>
WORLDWIDE UNSPECIFIED			
ARMY			
<u>UNSPECIFIED WORLDWIDE LOCATIONS</u>			
PLANNING AND DESIGN	19,400		19,400
Total UNSPECIFIED WORLDWIDE LOCATIONS	19,400		19,400
<u>VARIOUS WORLDWIDE LOCATIONS</u>			
PLANNING AND DESIGN - WT	14,600		14,600
PLANNING AND DESIGN - GWOT	44,800		44,800
Total VARIOUS WORLDWIDE LOCATIONS	59,400		59,400
NAVY			
<u>UNSPECIFIED WORLDWIDE LOCATIONS</u>			
PLANNING AND DESIGN	7,491		7,491
PLANNING AND DESIGN	4,300		4,300
AF			
PLANNING & DESIGN	35,000		35,000
TMA			
MED-2: Walter Reed NMMC, Bethesda, MD	415,910		415,910
Total UNSPECIFIED WORLDWIDE LOCATIONS	462,701		462,701
WORLDWIDE UNSPECIFIED TOTAL	541,501		541,501
Total Military Construction and Family Housing	2,438,531		2,438,531

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Department of Defense
 FY 2009 President's Budget
 FY 2008 GwOT for Revolving and Management Funds Title

	Total Obligational Authority (Dollars in Thousands)				
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	
<u>Appropriation Summary</u>					
<u>Department of the Army</u>					
WORKING CAPITAL FUND, ARMY	1,363,000		1,364,321	719,900	644,421
Total Department of the Army	1,363,000		1,364,321	719,900	644,421
<u>Department of the Navy</u>					
WORKING CAPITAL FUND, NAVY	0		42,930		42,930
NATIONAL DEFENSE SEALIFT FUND	5,110		5,110		5,110
Total Department of the Navy	5,110		48,040		48,040
<u>Department of the Air Force</u>					
WORKING CAPITAL FUND, AIR FORCE	0		237,149		237,149
Total Department of the Air Force	0		237,149		237,149
<u>Defense-Wide</u>					
WORKING CAPITAL FUND, DEFENSE-WIDE***	594,675		313,275	280,100	33,175
Total Revolving and Management Funds Title	1,962,785		1,962,785	1,000,000	962,785

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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 FY 2008 GwOT for Revolving and Management Funds Title

				Total Obligational Authority (Dollars in Thousands)					
				FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	S
				GwOT Request	MRAP/IFF	GwOT Adjusted	GwOT Enacted	GwOT Pending	E
				Oct 2007	Adjustments*	Request**	P.L. 110-161	Request	C
493001A Working Capital Fund, Army									
493001A	010	ES01	PREPOSITIONED WAR RESERVE STOCKS	1,098,000		1,098,000	586,900	511,100	U
493001A	040	ES05	SPARES AUGMENTATION - COMBAT LOSSES	125,000		125,000	63,000	62,000	U
493001A	050	ES06	SPARES AUGMENTATION - OIF DEMANDS	140,000		140,000	70,000	70,000	U
493001A	060	ES17	FUEL COSTS***	0		1,321		1,321	U
TOTAL WORKING CAPITAL FUND				1,363,000		1,364,321	719,900	644,321	
Total Working Capital Fund, Army				1,363,000		1,364,321	719,900	644,421	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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Department of Defense
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				Total Obligational Authority (Dollars in Thousands)					
				FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	S
				GWoT Request	MRAP/IFF	GWoT Adjusted	GWoT Enacted	GWoT Pending	E
				Oct 2007	Adjustments*	Request**	P.L. 110-161	Request	C
493002N Working Capital Fund, Navy									
493002N	ES17	FUEL COSTS***		0		42,930		42,930	U
		TOTAL WORKING CAPITAL FUND		0		42,930		42,930	
Total Working Capital Fund, Navy				0		42,930		42,930	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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 FY 2008 GWoT for Revolving and Management Funds Title

	Total Obligational Authority (Dollars in Thousands)					S E C
	FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	
4557N National Defense Sealift Fund						
TOTAL, BA 04: Ready Reserve Force	5,110		5,110		5,110	
Total National Defense Sealift Fund	5,110		5,110		5,110	
<u>Details:</u>						
<u>BUDGET ACTIVITY 04: READY RESERVE FORCE</u>						
<u>SHIP OPERATIONS</u>						
4557N	ES18	DEPOT MAINTENANCE	5,110		5,110	U
		TOTAL SHIP OPERATIONS	5,110		5,110	
TOTAL, BA 04: READY RESERVE FORCE			5,110		5,110	
Total National Defense Sealift Fund			5,110		5,110	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

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 FY 2009 President's Budget
 FY 2008 GWoT for Revolving and Management Funds Title

				Total Obligational Authority (Dollars in Thousands)					
				FY 2008	FY 2008	FY 2008	FY 2008	FY 2008	S
				GWoT Request	MRAP/IFF	GWoT Adjusted	GWoT Enacted	GWoT Pending	E
				Oct 2007	Adjustments*	Request**	P.L. 110-161	Request	C
493003F Working Capital Fund, Air Force									
493003F	010	ES17	FUEL COSTS***	0		237,149		237,149	U
TOTAL WORKING CAPITAL FUND				0		237,149		237,149	
Total Working Capital Fund, Air Force				0		237,149		237,149	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection (MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The FY 2008 GWOT Adjusted Request has been adjusted to distributes the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

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			Total Obligational Authority (Dollars in Thousands)					
			FY 2008 GwOT Request Oct 2007	FY 2008 MRAP/IFF Adjustments*	FY 2008 GwOT Adjusted Request**	FY 2008 GwOT Enacted P.L. 110-161	FY 2008 GwOT Pending Request	S E C
493005D Working Capital Fund, Defense - Wide								
493005D	020	THEATER DISTRIBUTION CENTER - KUWAIT	13,000		13,000		13,000	U
493005D	030	COMBAT FUEL LOSSES	86,800		86,800	43,400	43,400	U
493005D	040	FUEL TRANSPORTATION	192,100		192,100	96,000	96,100	U
493005D	050	DEFENSE REUTILIZATION & MARKETING OPERATIONS	5,275		5,275		5,275	U
493005D	070	DLA FUEL TERMINAL OPERATIONS	16,100		16,100		16,100	U
493005D	080	FUEL COSTS***	281,400		0	140,700	-140,700	U
TOTAL WORKING CAPITAL FUND			594,675		313,275	280,100	33,175	
Total Working Capital Fund, Defense - Wide			594,675		313,275	280,100	33,175	

*Reflects adjustments to DoD's October 2007 GWOT request for funding that the Congress appropriated directly in the Mine Resistant Ambush Protection MRAP) Vehicles Fund and the Iraq Freedom Fund (IFF).

**Adjusts DoD's October 2007 GWOT Request to reflect the changes to centrally fund MRAP and congressionally-directed programs in the IFF.

*** FUEL COSTS: Revises the October 2007 amended request. The October 2007 FY 2008 GWOT Request included \$281.4 million to fund increases in the cost of fuel paid from the Defense Working Capital Funds (DWCF). The supporting documentation incorrectly categorized the request as Defense-Wide Working Capital Fund (DWWCF) versus Defense Working Capital Fund. The FY 2008 GWOT Adjusted Request corrects the distribution of the \$281.4 million in fuel costs between the various Defense Working Capital Fund business areas affected by the fuel price increase (Army WCF \$1.3 million; Navy WCF \$42.9 million; Air Force WCF \$237.1 million). This is a technical correction, and does not increase the request.

The negative value in the FY 2008 GWOT Pending Request above is the result of the application of \$140.7 million appropriated to the Defense-Wide Working Capital Fund in the FY 2008 GWOT Enacted (P.L. 110-161) versus the amended distribution to Defense Working Capital Fund Military Services business areas. Upon receipt of the pending requests for the Army WCF, Navy WCF and Air Force WCF fuel costs, the \$140.7 million will be distributed to other Defense-Wide Working Capital Fund non-fuel cost requirements identified above.