

DEFENSE THREAT REDUCTION AGENCY (DTRA)

Global War on Terror (GWOT)/Regional War on Terror (RWOT)

Operations and Maintenance, Defense Wide Budget Activity 04, Administrative and Service-Wide Activities

Detail by Subactivity Group

I. Description of Operations Financed:

This supplemental funding request supports the President's National Strategy to Combat Weapons of Mass Destruction (WMD); the Homeland Security Presidential Directive-7 (HSPD-7, Critical Infrastructure Identification, Prioritization, and Protection); and the Homeland Security Presidential Directive-8 (HSPD-8, National Security Preparedness). These capabilities enable U.S. military forces and allies to: counter/interdict the threat and use of WMD; prevent the proliferation/movement of WMD materials; train allies in how to counter WMD activities, and protect and operationalize the capability to rapidly identify (attribute) responsibility for a terrorist nuclear/radiological attack.

The FY 2008 supplemental request will fund

- (1) NIMBLE ELDER;
- (2) Washington Technical Support Group (WTSG)- National Technical Nuclear Forensics (NTNF);
- (3) Balanced Survivability Assessments (BSAs)- Blue Team (CENTCOM Theater Logistics Command and Control) – Assesses mission survivability of U.S. and allied systems against a broad spectrum of threats focusing on vital and critical national/theater mission systems; and
- (4) The International Counter Proliferation (ICP) program in support of new partner countries, maritime proliferation threats and the Black Sea Regional Exercise.

FY 2007
Title IX/Supplemental
11,900

FY 2008
GWOT Request
12,401

II. Financial Summary (\$ in Thousands):

A. Budget Activity 4 (Administrative and Support-Wide Activities)

-- NIMBLE ELDER (NE) Program and International Counterproliferation (ICP) Program

1. 3.0 Operating Support Costs

9,320

9,525

Narrative Justification: These programs support the Global War on Terror (GWOT).

NIMBLE ELDER PROGRAM (\$5,437 million): As the DOD executive agent of the NIMBLE ELDER Program, DTRA provides program management and funding, conducts direct liaison with theater combatant commanders (COCOMs), military departments, and other federal agencies, and maintains personnel readiness and equipment capability.

The DTRA supports this program with teams comprised of military, scientific, and technical personnel. The program also provides equipment, training, scientific (on-site Subject Matter Experts (SMEs)), technical, and operational support to COCOMs' forces and/or Other Government Agencies (OGA) and, if necessary, can augment their personnel. NIMBLE ELDER includes 24/7 reach back capability to the DTRA Operations Center (DTRA/OC) and, through the center, linkage to numerous US Government Laboratories (additional SMEs).

International Counterproliferation (ICP) Program (\$4,088 million): The mission of the ICP is to counter the threat of the proliferation of weapons of mass destruction (WMD), related materials, and technologies across the borders and through the territories of partner nations. The DoD, in coordination with the FBI, Department of Homeland Security, Customs and Border Protection Bureau, and other Federal agencies, implements this program to advance the U.S. national security policy and congressional mandate. The COCOMs' Country Engagement Plans list WMD counterproliferation as a key task and specifically emphasize ICP training courses in Theater Security Cooperation (TSC) plans. The DoD policy and Presidential directives clearly articulate linkages between WMD and terrorism, calling for a comprehensive approach to counter the threat of WMD, delivery systems, and related materials getting into the hands of hostile states and terrorists. The ICP specialized training addresses these linkages, discusses U.S.

Government policies, and greatly enhances the capabilities of partner nations to combat emerging threats and curb proliferation.

Impact if not funded:

NIMBLE ELDER Program: Failure to provide adequate funding to support this program will seriously degrade DTRA's ability and mandate to provide management, funding, and support the COCOMs and OGAs with a robust capability to counter/mitigate the threat of and/or the use of WMD. Current funding has allowed DTRA to modernize and replace a twenty-year-old capability with state of the art technology equipment, support new COCOM requirements (CENTCOM and NORTHCOM), support OGA requirements, and establish the Washington Support Team. The loss and/or lack of funding will significantly impede DTRA's ability to act as the program executive agent and provide the COCOMs the capability to deter the use of WMDs. The DoD will not be able to defeat/counter current and/or emerging Chemical Biological Radiological Nuclear High Explosive (CBRNE) threats/devices and will continue to leave their forces and facilities vulnerable to non-state or state-sponsored CBRNE terrorism.

International Counterproliferation (ICP) Program: Without funds, DTRA will not be able to maintain ongoing engagement with current partners, to include national and regional level integrated exercises at the pace and level of activity requested by COCOM, embassy officials and partner nation officials or respond to COCOM requests to increase the level of ICP activity in support of TSC plans, both in current partner nations and in new regions. The ICP will not be able to address emerging requirements, including potential engagement in Africa (Mediterranean Dialogue) and other areas of OSD emphasis such as South East Asia and Latin America.

B. Budget Activity 4 (Administrative and Support-Wide Activities) -- Washington Technical Support Group (WTSG)

1. 3.0 Operating Support Costs	1,380	1,410
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Narrative Justification:

The Washington Technical Support Group (WTSG) is the implementer for DTRA's DoD National Technical Nuclear Forensics (NTNF) Program that supports the Global War on Terror. The DTRA initiated the Domestic Nuclear Event Attribution (DNEA) program in FY2000 to improve U.S. nuclear forensics capabilities and provide a focused system for rapid and accurate attribution of a domestic nuclear or radiological event. A recently published policy on National Technical Nuclear Forensics (NTNF) formally assigns DoD responsibilities to support domestic and global forensics

capabilities. In view of this new policy, DTRA reorganized the DNEA program under its Contingency Operations Division and renamed it the DTRA-National Technical Nuclear Forensics (D-NTNF) program. The D-NTNF is developing an operational, rapid deployment ground sample collection capability to support NTNF efforts. Additionally, the D-NTNF maintains the legacy capabilities developed under the DNEA program, i.e. a domestic ground sample collection capability, a forensics lab process, and an exercise program to sustain the sample collection and lab forensics. The D-NTNF will continue to fund the DNEA legacy capabilities until other federal departments (Departments of Energy and Homeland Security) receive funding to assume program oversight, and maintain and further develop those capabilities. The D-NTNF is in the process of developing a ground sample collection capability to fulfill global DoD requirements of the National Implementation Plan.

Impact if not funded:

Washington Technical Support Group is the implementer for DTRA’s DoD National Technical Nuclear Forensics Program. Without funding, DTRA will not be able to effectively provide timely response, as directed in National Strategy to Combat Weapons of Mass Destruction, and NSPD 46/HSPD 15, in support of the U.S. Government (USG) attribution process, thus seriously jeopardizing the ability of the USG to attribute a nuclear/radiological attack. Without this capability, the USG ability to attribute would be greatly degraded.

C. Budget Activity 4 (Administrative and Support-Wide Activities)

-- Balanced Survivability Assessments (BSA) – RED TEAM Support and CENTCOM Theater Logistics Command and Control Mission Survivability

1. 3.7 Other Services and Miscellaneous Contracts	1,200	1,226
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Narrative Justification: The BSA teams conduct “all-threat” survivability assessments to ensure continued and enduring operation of the existing nuclear weapons command and control functions; global command, control, computers and intelligence; and the intelligence surveillance, and reconnaissance sector capabilities for the DoD in support of Operation Iraqi Freedom.

Impact if not funded: This operation is to identify vulnerabilities to the infrastructure that, if not corrected, would significantly impact the ability to execute OIF. This operation and its costs cannot be deferred without operational impact. The DTRA does not have the funding to conduct this assessment, and failure to fund could result in unidentified mission vulnerabilities that would significantly impact CENTCOM’s ability to execute OIF.

D. Budget Activity 4 (Administrative and Support-Wide Activities) -- Classified Program

1. 3.0 Operating Support Costs **0** **240**

Narrative Justification: Classified – Details can be provided under separate cover.

Funding Totals **11,900** **12,401**

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