

WASHINGTON HEADQUARTERS SERVICES (WHS)

Global War On Terror (GWOT)/Regional War on Terror (RWOT)

Operations and Maintenance, Defense Wide Budget Activity 04, Administrative and Service-Wide Activities

Detail by Subactivity Group

I. Description of Operations Financed:

The request for FY 2007 supplemental funding supports both the Defense Reconstruction Planning Group (DRSO) and the Iraq and Afghanistan Transition Planning Group (IAPG). These organizations are critical to the Department's efforts to enable other organizations (for example, the Department of State and Congress) to communicate with DoD on Iraq and Afghanistan-related issues.

- **Defense Reconstruction Planning Group (DRSO):** The DRSO was originally formed as the Defense Support Office – Iraq (DSO-Iraq) by the Deputy Secretary of Defense on September 27, 2004, for support of the missions of U.S Central Command (CENTCOM), the Multinational Force – Iraq (MNF-I), and the U.S. Mission in Iraq, to provide continuing capability within DoD to meet U.S. objectives in Iraq. On May 2, 2005, DSO-I was renamed the Defense Reconstruction Support Office (DRSO) and expanded to include operational support of reconstruction activities in Afghanistan.
- **Iraq and Afghanistan Transition Planning Group (IAPG):** The IAPG, formed on September 29, 2005, following the Deputy Secretary of Defense's appointment of LTG (ret.) Claude M. Kicklighter as the Special Advisor for the Iraq and Afghanistan Transition, coordinates assessments to assist in the development and implementation of Integrated Interagency plans for Afghanistan as directed by the Secretary of Defense, and other classified matters.

FY 2006	*-----FY 2007-----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
13,000	9,300	4,800	14,100

II. Financial Summary (\$ in Thousands):

A. Subactivity Group – Defense Reconstruction Support Office – Iraq

1. 3.3 Other Supplies and Equipment	13,000	9,300	4,800	14,100
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Narrative Justification: These funds will support internal and contracted operations of the DRSO and IAPG, including numerous key contracts essential to maintaining the single point link with DoD and DOS. The DRSO and the IAPG will continue to support reconstruction, operational, and transition programs in Iraq and Afghanistan in accordance with prevailing United States policy through interagency fora and direct liaison as long as directed by the Secretary of Defense. In Iraq and the U.S., funding will support the costs of staff, facilities, equipment, contracts/consultants, travel, supplies, telephones, and other operational costs.

Impact if not funded: The DoD will be unable to let contracts to support the Secretary of Defense dual mission in Iraq or provide the mandatory 90 Day Report to Congress as required by PL 109-148. The DoD communication link with Iraq-Afghanistan will be decentralized, reducing the time-sensitive benefits and reliability of information available to both DoD and the DOS. The DoD will lose flexibility and expertise in Iran and Afghanistan reconstruction and operational matters, liaison with the Special Inspector General for Iraq Reconstruction (SIGIR), and lack appropriate and timely response to DoD Secretary and Deputy Secretary direction and tasking, and other efforts directed by OSD.