

## **DEFENSE THREAT REDUCTION AGENCY (DTRA)**

### **Global War on Terror (GWOT)/Regional War on Terror (RWOT)**

#### **Operations and Maintenance, Defense Wide Budget Activity 04, Administrative and Service-Wide Activities**

##### **Detail by Subactivity Group**

#### **I. Description of Operations Financed:**

This supplemental funding request supports the President's National Strategy to Combat Weapons of Mass Destruction (WMD); the Homeland Security Presidential Directive/ HSPD-7 (Critical Infrastructure Identification, Prioritization, and Protection); and the Homeland Security Presidential Directive/ HSPD-8 (National Security Preparedness). These capabilities enable U.S. military forces and allies to: counter/interdict the threat and use of WMD; prevent the proliferation/movement of WMD materials; train allies in how to counter WMD activities, and protect and operationalize the capability to identify or attribute responsibility for a terrorist nuclear/radiological attack.

The FY 2007 supplemental request will fund (1) NIMBLE ELDER; (2) Washington Technical Support Group (WTSG)- National Technical Nuclear Forensics (NTNF); (3) Balanced Survivability Assessments (BSAs)- Blue Team (CENTCOM Theater Logistics Command and Control) – which assesses mission survivability of U.S. and allied systems against a broad spectrum of threats focusing on vital and critical national/theater mission systems; and (4) the International Counter Proliferation (ICP) program in support of new partner countries, maritime proliferation threats and Black Sea Regional Exercise.

FY 2006	*-----FY 2007-----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
1,400	0	11,900	11,900

**II. Financial Summary (\$ in Thousands):**

**A. Budget Activity 4 (Administrative and Support-Wide Activities) -- NIMBLE ELDER (NE) Program and International Counterproliferation (ICP) Program**

<b>1. 3.0 Operating Support Costs</b>	<b>200</b>	<b>0</b>	<b>9,320</b>	<b>9,320</b>
---------------------------------------	------------	----------	--------------	--------------

**Narrative Justification:** Both of these programs support the Global War on Terror (GWOT).

**NIMBLE ELDER PROGRAM (\$5,320 million):** As the DOD executive agent of the NIMBLE ELDER Program, DTRA is tasked to provide program management and funding, conduct direct liaison with theater combatant commanders (COCOMs), military departments, and other federal agencies, and maintain personnel readiness and equipment capability.

DTRA supports this program with teams comprised of military, scientific, and technical personnel. The program also provides equipment, training, scientific (on-site Subject Matter Expertises (SMEs)), technical, and operational support to COCOM's apportioned forces and/or Other Government Agencies (OGA) and/or if necessary can augment their personnel. NE brings a 24/7 reach back capability to the DTRA Operations Center (DTRA/OC) and through the center a linkage to numerous US Government Laboratories (additional SMEs).

**International Counterproliferation (ICP) Program (\$4,000 million):** The mission of the ICP is to counter the threat of the proliferation of weapons of mass destruction (WMD), related materials, and technologies across the borders and through the territories of partner nations. The DoD, in coordination with the FBI, Department of Homeland Security, Customs and Border Protection Bureau, and other government agencies (OGAs), implements this program to support U.S. national security policy and congressional mandate. The Combatant Commanders' (COCOMs) Country Engagement Plans list WMD counterproliferation as a key task and specifically emphasize ICP training courses in

Theater Security Cooperation (TSC) plans. The DoD policy and Presidential directives clearly articulate linkages between WMD and terrorism, calling for a comprehensive approach to counter the threat of WMD, delivery systems, and related materials getting into the hands of hostile states and terrorists. ICP specialized training addresses these linkages, discusses U.S. Government policies, and greatly enhances the capabilities of partner nations to combat emerging threats and curb proliferation.

**Impact if not funded:**

**NIMBLE ELDER Program:** Failure to provide adequate funding to support this program will seriously degrade DTRA's ability and mandate to provide management, funding, and support the COCOMs and OGAs with a robust capability to counter/mitigate the threat of and/or the use of WMD. Current funding has allowed DTRA to modernize and replace a 20-year-old capability to state of the art technology equipment, support new COCOM requirements (CENTCOM and NORTHCOM) support OGA requirements, and to establish the Washington Support Team. The loss and/or lack of funding will significantly impede DTRA's ability to act as the program executive agent and provide the COCOMs the capability to deter the use of WMD's. DoD will not be able to defeat/counter current and/or emerging Chemical Biological Radiological Nuclear High Explosive (CBRNE) threats/devices and will continue to leave their forces and facilities vulnerable to non-state or state-sponsored CBRNE terrorism.

**International Counterproliferation (ICP) Program:** If unfunded, DTRA will not be able to maintain ongoing engagement with current partners, to include national and regional level integrated exercises at the pace and level of activity requested by COCOM, embassy officials and partner nation officials or respond to COCOM requests to increase the level of ICP activity in support of TSC plans, both in current partner nations and in new regions. The ICP will not be able to address emerging requirements, including potential engagement in Africa (Mediterranean Dialogue) and other areas of OSD emphasis such as South East Asia and Latin America.

**B. Budget Activity 4 (Administrative and Support-Wide Activities) -- Washington Technical Support Group (WTSG)**

<b>1. 3.0 Operating Support Costs</b>	<b>0</b>	<b>0</b>	<b>1,380</b>	<b>1,380</b>
---------------------------------------	----------	----------	--------------	--------------

**Narrative Justification:**

The Washington Technical Support Group (WTSG) is the implementer for DTRA’s DoD National Technical Nuclear Forensics (NTNF) Program supports the Global War on Terror. The DTRA initiated the Domestic Nuclear Event Attribution (DNEA) program in FY2000 to improve U.S. nuclear forensics capabilities and provide a focused system for rapid and accurate attribution of a domestic nuclear or radiological event. A recently published policy on National Technical Nuclear Forensics (NTNF) formally assigns DoD responsibilities to support domestic and global forensics capabilities. In view of this new policy, DTRA reorganized the DNEA program under its Contingency Operations Division and renamed it the DTRA-National Technical Nuclear Forensics (D-NTNF) program. D-NTNF is developing an operational, rapid deployment ground sample collection capability to support NTNF efforts. Additionally, D-NTNF maintains the legacy capabilities developed under the DNEA program, i.e. a domestic ground sample collection capability, a forensics lab process, and an exercise program to sustain the sample collection and lab forensics. D-NTNF will continue to fund the DNEA legacy capabilities until the Department of Energy and the Department of Homeland Security receive funding to assume program oversight, and maintain and further develop those capabilities. D-NTNF is in the process of developing a ground sample collection capability to fulfill global DoD requirements of the National Implementation Plan.

**Impact if not funded:**

The Washington Technical Support Group is the implementer for DTRA’s DoD National Technical Nuclear Forensics Program. If this program is not funded, DTRA will not be able to provide timely, effective response in support of the U.S. Government (USG) attribution process as directed in National Strategy to Combat Weapons of Mass Destruction, and NSPD 46/HSPD 15, seriously jeopardizing the ability of the USG to attribute a nuclear/radiological attack. Without this capability, the USG ability to attribute responsibility would be greatly degraded.

**C. Budget Activity 4 (Administrative and Support-Wide Activities) -- Balanced Survivability Assessments (BSA) – RED TEAM Support and CENTCOM Theater Logistics Command and Control Mission Survivability**

<b>1. 3.7 Other Services and Miscellaneous Contracts</b>	<b>1,200</b>	<b>0</b>	<b>1,200</b>	<b>1,200</b>
--	--------------	----------	--------------	--------------

**Narrative Justification:** The BSA teams conduct “all-threat” survivability assessments to ensure continued and enduring operation of the existing nuclear weapons command and control functions; global command, control, computers and intelligence; and the intelligence surveillance, and reconnaissance sector capabilities for the DOD supports Operation Iraqi Freedom.

**Impact if not funded:** Without funding, mission vulnerabilities could go unidentified, significantly impacting CENTCOM’s ability to execute OIF. The assessments cannot be deferred without operational impact.

<b>Funding Totals</b>	<b>1,400</b>	<b>0</b>	<b>11,900</b>	<b>11,900</b>
-----------------------	--------------	----------	---------------	---------------

(This page intentionally left blank.)