

US SPECIAL OPERATION COMMAND (US SOCOM)

Global War on Terror (GWOT)/Regional War on Terror (RWOT)

Operations and Maintenance, Defense Wide Budget Activity 01, Operating Forces

Detail by Subactivity Group

I. Description of Operations Financed:

The United States Special Operations Command (US SOCOM) Global War on Terrorism (GWOT) FY 2007 Supplemental Request captures incremental Major Force Program-11 (MFP-11) requirements directly associated with Title 10 Special Operations Forces (SOF) activities under the operational control of different Geographic Combatant Commanders (GCCs). Missions are executed in the following Area of Responsibilities (AORs): U.S. European Command (EUCOM), U.S. Southern Command (SOUTHCOM), U.S. Pacific Command (PACOM), and U.S. Central Command (CENTCOM). Funds also support the USSOCOM headquarters role as the Department of Defense (DoD) lead command for synchronizing the department's actions in the GWOT.

In support of Operation Iraqi Freedom (OIF), SOF personnel are poised to intercept and defeat or destroy threats to the stabilization of Iraq's democratically-elected government through direct action operations at the precise location and times required. SOF partner with conventional forces in Iraq to find, fix and finish terrorists, disrupt or destroy their networks, deny them sanctuary and prevent/disrupt the new recruitment process. SOF contributes to the long term stability in Iraq by building from scratch a highly effective Iraqi counterterrorist capability. Operations in Iraq currently constitute over 50 percent of all SOF operational deployments worldwide.

In addition to SOF operations in Iraq, USSOCOM also has large scale deployments currently underway in Afghanistan and in the PACOM theater in support of Operation Enduring Freedom (OEF). SOF has lead the way in operations in Afghanistan since shortly after 9/11 and the funding in this request continues to support operations to prevent the reemergence of the Taliban. In the Philippines and Pacific Rim countries, Special Forces teams and Navy Sea, Air, Land forces (SEALs) are conducting extensive Foreign Internal Defense (FID) to support and train local militaries as they fight a localized war on terrorism. SOF

operators instruct Philippine soldiers on small unit tactics, weapons skills, communications, and medical training designed to help them defeat the enemy.

SOF are in places like Iraq, Afghanistan and the Philippines defending our Nation against terrorism on a daily basis. However, it is Special Operation's unique, but less visible, ability to help establish the conditions to counter and defeat terrorism through Unconventional Warfare (UW), Psychological Operations, Foreign Internal Defense (FID), Special Reconnaissance, and Civil Affairs that will become increasingly vital to the long-term success in the Global War on Terrorism. This budget request supports SOF engagement with host-nation forces in several critical countries through UW and FID, improving their capacities and enhancing their abilities to address national, regional, and global security threats.

FY 2006	*-----FY 2007-----*		
<u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u>	<u>Total</u>
1,451,312	900,000	667,197	1,567,197

II. Financial Summary (\$ in Thousands):

A. Budget Activity 1 (Operating Forces) -- US SOCOM Activities supporting Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF) operations

1. 1.0 Civilian Personnel	18,156	11,901	6,270	18,171
----------------------------------	---------------	---------------	--------------	---------------

Narrative Justification: Civilian overtime and temporary overhires necessary to support the incremental workload associated with OIF and OEF deployments. These personnel provide support at the SOCOM and subordinate level headquarters to support SOCOM's traditional role as a provider of trained, organized and equipped Special Operations Forces to the Regional Combatant Commanders as well as the Command's expanded role as the lead Combatant Command responsible for synchronizing DoD's actions in prosecuting the GWOT.

Impact if not funded: Failure to fund this requirement would severely impact SOCOM's capability to provide round-the-clock leadership and coordination to synchronize DoD operations across the GCC regions.

B. Budget Activity 1 (Operating Forces) -- US SOCOM activities supporting OIF and OEF operations

1. 2.0 Personnel Support	98,175	64,358	50,766	115,124
---------------------------------	---------------	---------------	---------------	----------------

Narrative Justification: These funds are required for SOF personnel support costs associated with Title 10 SOF contingencies in the CENTCOM, PACOM, EUCOM and SOUTHCOM theaters. Costs include temporary duty funding, deployment gear (uniforms, boots and related gear), emergency medical supplies and services in the deployed locations. Personnel support costs are increasing due to increasing numbers of forces deploying to support OEF

operations in Africa and the SOUTHCOM region. US SOCOM request captures incremental MFP-11 expenses directly associated with Title 10 SOF contingency missions. Pre-deployment preparation occurs 30 days prior to deploying. Forces arrive in country within 72 hours of notification and remain approximately 180 days. Redeployment occurs within 72 hours of redeployment order and forces reconstitute for 30 days.

Impact if not funded: These funds are critical to execute the Joint Staff and Combatant Commander directed missions. Without the requested funding, USSOCOM will be unable to accomplish its worldwide role as the force provider of SOF Soldiers, Sailors, Airmen and Marines.

C. Budget Activity 1 (Operating Forces) -- US SOCOM Activities supporting OIF and OEF operations

1.	3.0 Operating Support	1,037,875	680,410	334,659	1,015,069
-----------	------------------------------	------------------	----------------	----------------	------------------

Narrative Justification: Requirements include pre-deployment/forward deployment training, aviation flying hour support (parts, aviation consumables, and fuel), SOF unique facility requirements, equipment maintenance, command, control, communications, computers, and intelligence (C4I), and various mission sustainment requirements to effectively execute approved mission directives/orders.

The overall FY 2007 program decrease is due to a slight reduction in the number of SOF personnel in Afghanistan and in other countries throughout the world. While the number of forces supporting these operations decreased, it is important to note that SOF support to OIF remains unchanged in FY 2007. Additionally, several one-time start-up costs in FY 2006 in the PACOM theater and in support of worldwide Military Liaison Element (MLE) deployments are not required in FY 2007.

While overall Operating Support requirements worldwide are expected to decrease slightly in FY 2007, a larger overall decrease is partially offset by several expected requirement increases. US SOCOM expects to incur increased aviation support cost for SOF aircraft platforms operating in Iraq in FY 2007. Additional operating cost increases are expected for increasing numbers of deployments of smaller team elements like MLEs and Military Information Support Teams

(MIST) and their associated satellite communications (SATCOM) charges, C4I and other sustainment requirements to support these deployments.

Impact if not funded: Operating Support costs are those incremental costs that are most critical for supporting individual Special Operations Soldiers, Sailors, Airmen and Marines in their operational deployments. The impact of not funding these requirements is a degraded operating ability and increased operational risk to those forces that have the responsibility to directly prosecute the GWOT in support of Regional Combatant Commander RWOT plans.

D. Budget Activity 1 (Operating Forces) -- US SOCOM Activities supporting OIF and OEF operations

1. 4.0 Transportation	297,106	143,331	275,502	418,833
------------------------------	----------------	----------------	----------------	----------------

Narrative Justification: Funds transportation support requirements for SOF personnel and equipment to/from the designated AOR. The requirements include sealift, inter-theater and channel cargo airlift, port handling/inland transportation, second destination charges, and commercial tenders used as transport carriers. Increases in inter-theater airlift rates and TRANSCOM cash recovery surcharges are the major cause of the increase in the FY 2007 US SOCOM transportation request.

Impact if not funded: If not funded, SOF operators and their equipment would be unable to deploy from home station to their respective theater of operations and vice versa. Reduced funding in this area would result in longer duration deployments for SOF operators already stressed by multiple deployments over the last five years.

Funding Totals	1,451,312	900,000	667,197	1,567,197
-----------------------	------------------	----------------	----------------	------------------

(This page intentionally left blank.)