

OFFICE OF THE SECRETARY OF DEFENSE

FISCAL YEAR (FY) 2007 EMERGENCY SUPPLEMENTAL REQUEST



Amended March 2007

Exhibits for FY 2007

Military Personnel (M-1)

Operation and Maintenance (O-1)

Construction (C-1)

Revolving and Management Funds

Procurement (P-1)

Research, Development, Test and Evaluation (R-1)

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Amended FY 2007 SUPPLEMENTAL REQUEST

The Department of Defense is amending the original FY 2007 Supplemental Request to include the items detailed below. The request reallocates \$3.2 billion within the pending FY 2007 request. However, total discretionary budget authority remains unchanged from the initial request.

Iraq

Funds approximately 4,700 soldiers and their equipment.

- **Operations and Personnel**
 - Provides additional support to deployed Brigade Combat Teams (BCTs)
- **Equipment**
 - Finances additional armor kits and transport vehicles—includes Mine Resistant Ambush Protected vehicles
- **Provincial Reconstruction Teams (PRTs)**
 - Funds force protection, transportation, premium pay, and backfills for new PRTs in Iraq
- **State-Owned Enterprises (Factory Re-starts)**
 - Helps re-start state-owned factories and return unemployed Iraqis to work

Afghanistan

Covers costs of approximately 7,200 additional soldiers and their equipment.

- **Finances deploying one additional BCT to bolster counter-insurgency operations**
- **Intelligence and Support Activities**
 - Increases the number of linguists, provides additional intelligence assets, and supports minor construction required for the additional BCT
- **Funds an additional training brigade to Accelerate the Development of Afghan National Security Forces**
 - Provides additional embedded trainers to support Afghan National Security Forces

Pakistan

Supports Pakistan's efforts to combat terrorism through development of regions bordering Afghanistan.

Medical Care

Creates new medical care fund to improve the effectiveness of returning servicemembers' transition from deployment.

Reallocations

The additional funding requested is offset by reallocations from lower priority activities in the initial FY 2007 Supplemental Request. The reallocations remove previously requested aircraft, a logistics system, and support equipment. The amendments reflect updated cost estimates for naval forces, lower fuel prices, reduced transportation requirements for coalition forces, and the removal of activities identified for the Regional War on Terror.

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**Amended
FY 2007 Emergency Supplemental Request**

Military Personnel

M-1 Exhibit

Amended

MILITARY PERSONNEL, ARMY

(Dollars in Thousands)

FY 2007

	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request^{1/}</u>	<u>Change</u>	<u>Revised Supplemental Request^{1/}</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
<u>MILITARY PERSONNEL, ARMY</u>							
Budget Activity 1: Pay and Allowances of Officers							
Basic Pay	1,080,461	627,758	479,185	+14,349	493,534	1,106,943	1,121,292
Retired Pay Accrual	286,322	127,108	166,037	+3,800	169,837	293,145	296,945
Basic Allowance for Housing	359,173	-	375,045	+4,874	379,919	375,045	379,919
Basic Allowance for Subsistence	38,372	24,211	15,552	+508	16,060	39,763	40,271
Special Pays	163,225	51,817	404,368	+11,089	415,457	456,185	467,274
Social Security Tax	81,359	48,422	34,931	+1,081	36,012	83,353	84,434
TOTAL BUDGET ACTIVITY 1	2,008,911	879,316	1,475,119	+35,700	1,510,819	2,354,435	2,390,135
Budget Activity 2: Pay and Allowances of Enlisted							
Basic Pay	3,081,835	1,552,089	1,297,546	+26,002	1,323,548	2,849,635	2,875,637
Retired Pay Accrual	816,691	295,739	459,397	+6,890	466,287	755,136	762,026
Basic Allowance for Housing	1,158,093	-	1,088,492	+9,953	1,098,445	1,088,492	1,098,445
Special Pays	1,867,914	238,435	1,860,843	+35,864	1,896,707	2,099,278	2,135,142
Social Security Tax	235,728	118,727	99,068	+1,989	101,057	217,795	219,784
TOTAL BUDGET ACTIVITY 2	7,160,261	2,204,990	4,805,345	+80,699	4,886,044	7,010,335	7,091,034
Budget Activity 4: Subsistence of Enlisted Personnel							
Basic Allowance for Subsistence	530,138	172,859	152,830	+2,952	155,782	325,689	328,641
Subsistence-In-Kind	1,152,276	838,845	1,131,175	+85,020	1,216,195	1,970,020	2,055,040
TOTAL BUDGET ACTIVITY 4	1,682,413	1,011,704	1,284,005	+87,972	1,371,977	2,295,709	2,383,681

MILITARY PERSONNEL, ARMY

(Dollars in Thousands)

	FY 2007						
	<u>FY 2006</u>		<u>Supplemental</u>		<u>Revised</u>		<u>Revised</u>
	<u>Actuals</u>	<u>Title IX</u>	<u>Request</u>	<u>Change</u>	<u>Supplemental</u>	<u>Total</u>	<u>Total</u>
					<u>Request</u>	<u>Estimate</u>	<u>Estimate</u>
Budget Activity 5: Permanent Change of Station Travel							
Accession for Travel	5,128	-	19,679	-	19,679	19,679	19,679
Operational Travel	69,557	-	182,113	-	182,113	182,113	182,113
Rotational Travel	36,560	-	218,906	-	218,906	218,906	218,906
TOTAL BUDGET ACTIVITY 5	111,245	-	420,698	-	420,698	420,698	420,698
Budget Activity 6: Other Military Personnel Costs							
Interest on Soldiers Deposits	21,603	-	21,779	-	21,779	21,779	21,779
Reserve Income Replacement Program	-	-	8,208	-	8,208	8,208	8,208
Unemployment Compensation	148,215	-	144,489	-	144,489	144,489	144,489
Death Gratuities	302,139	20,175	95,056	-	95,056	115,231	115,231
SGLI/TSGLI Insurance Premium	18,648	-	51,200	-	51,200	51,200	51,200
SGLI Extra Hazard Payments	183,240	219,400	-	-	-	219,400	219,400
Traumatic Injury Protection Coverage (T-SGLI)	264,320	11,125	-	-	-	11,125	11,125
TOTAL BUDGET ACTIVITY 6	938,165	250,700	320,732	-	320,732	571,432	571,432
TOTAL MILITARY PERSONNEL, ARMY	11,900,996	4,346,710	8,305,899	+204,371	8,510,270	12,652,609	12,856,980

1/ The FY 2007 Supplemental request does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

RESERVE PERSONNEL, ARMY

(Dollars in Thousands)

FY 2007

	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
<u>RESERVE PERSONNEL, ARMY</u>							
Special Training (PRE/POST MOB Training)	9,234	40,800	1,103	-	1,103	41,903	41,903
Special Training (PRE/POST MOB Training) (BAH)	1,166	-	6,397	-	6,397	6,397	6,397
School Training (PRE/POST MOB Training)	38,200	-	-	-	-	-	-
School Training (PRE/POST MOB Training) (BAH)	-	-	-	-	-	-	-
Recruiting and Retention	195,870	46,956	139,744	-	139,744	186,700	186,700
Disability and Death Gratuity	5,355	-	-	-	-	-	-
Other Programs	29,500	-	-	-	-	-	-
TOTAL RESERVE PERSONNEL, ARMY	279,325	87,756	147,244	-	147,244	235,000	235,000

NATIONAL GUARD PERSONNEL, ARMY

(Dollars in Thousands)

FY 2007

	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
<u>NATIONAL GUARD PERSONNEL, ARMY</u>							
Budget Activity 1: Reserve Component Training and Support							
Unit Training	198,143	251,000	-	-	-	251,000	251,000
Unit Training (BAH)	12,780	-	-	-	-	-	-
Special Training (PRE/POST MOB Training)	22,980	-	24,666	-	24,666	24,666	24,666
Special Training (PRE/POST MOB Training) (BAH)	3,134	-	3,332	-	3,332	3,332	3,332
School Training (PRE/POST MOB Training)	68,078	44,959	15,475	-	15,475	60,434	60,434
School Training (PRE/POST MOB Training) (BAH)	9,284	-	7,766	-	7,766	7,766	7,766
Recruiting and Retention	226,407	-	339,600	-	339,600	339,600	339,600
Recruiting and Retention (BAH)	30,874	-	40,786	-	40,786	40,786	40,786
Disability and Death Gratuity	3,328	-	4,400	-	4,400	4,400	4,400
TOTAL NATIONAL GUARD PERSONNEL, ARMY	575,008	295,959	436,025	-	436,025	731,984	731,984
GRAND TOTAL ARMY MILITARY PERSONNEL	12,755,329	4,730,425	8,889,168	+204,371	9,093,539	13,619,593	13,823,964

MILITARY PERSONNEL, NAVY

(Dollars in Thousands)

	<u>FY 2006</u> <u>Actuals</u>	<u>FY 2007</u>		
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>
<u>MILITARY PERSONNEL, NAVY</u>				
Budget Activity 1: Pay and Allowances of Officers				
Basic Pay	93,925	-	78,148	78,148
Retired Pay Accrual	24,690	-	20,681	20,681
Basic Allowance for Housing	22,733	-	20,374	20,374
Basic Allowance for Subsistence	2,398	-	2,233	2,233
Special Pays	21,501	5,276	43,929	49,205
Social Security Tax	7,051	-	5,966	5,966
TOTAL BUDGET ACTIVITY 1	172,298	5,276	171,331	176,607
Budget Activity 2: Pay and Allowances of Enlisted				
Basic Pay	137,618	-	145,279	145,279
Retired Pay Accrual	36,120	-	38,494	38,494
Basic Allowance for Housing	59,527	-	62,891	62,891
Special Pays	93,367	23,520	152,440	175,960
Social Security Tax	10,418	-	11,110	11,110
TOTAL BUDGET ACTIVITY 2	337,050	23,520	410,214	433,734
BUDGET ACTIVITY 4: Subsistence of Enlisted Personnel				
Basic Allowance for Subsistence	2,098	-	14,103	14,103
Subsistence-In-Kind	-	-	13,149	13,149
TOTAL BUDGET ACTIVITY 4	2,098	-	27,252	27,252

MILITARY PERSONNEL, NAVY

(Dollars in Thousands)

	FY 2006 <u>Actuals</u>	FY 2007		
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>
Budget Activity 5: Permanent Change of Station Travel				
Accession Travel	1,608	-	7,911	7,911
Training Travel	-	-	-	-
Operational Travel	7,659	-	15,936	15,936
Rotational Travel	4,815	-	4,437	4,437
Separation Travel	1,608	-	6,216	6,216
Travel of Organized Units	-	-	-	-
TOTAL BUDGET ACTIVITY 5	15,690	-	34,500	34,500
Budget Activity 6: Other Military Personnel Costs				
Interest on Soldiers Deposits	-	-	-	-
Reserve Income Replacement Program	3,000	-	3,000	3,000
Unemployment Compensation	62,440	-	28,200	28,200
Death Gratuities	223,972	11,875	11,001	22,876
SGLI/TSGLI Insurance Premium	2,097	-	6,629	6,629
SGLI Extra Hazard Payments	82,880	100,300	-	100,300
Traumatic Injury Protection Coverage (T-SGLI)	13,950	2,325	-	2,325
TOTAL BUDGET ACTIVITY 6	388,339	114,500	48,830	163,330
TOTAL MILITARY PERSONNEL, NAVY	915,474	143,296	692,127	835,423

RESERVE PERSONNEL, NAVY

(Dollars in Thousands)

	<u>FY 2006</u> <u>Actuals</u>	<u>FY 2007</u>		
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>
<u>RESERVE PERSONNEL, NAVY</u>				
Budget Activity 1: Reserve Component Training and Support				
Unit Training	35,008	-	35,000	35,000
Unit Training (BAH)				-
Special Training (PRE/POST MOB TRAINING)	51,422		22,689	22,689
Special Training (PRE/POST MOB Training) (BAH)	5,572		2,111	2,111
School Training (PRE/POST MOB Training)	11,140	-	11,960	11,960
School Training (PRE/POST MOB Training) (BAH)	370		1,040	1,040
Recruiting and Retention	-	-	-	-
Disability and Death Gratuity	-	-	-	-
Other Programs	-			
TOTAL RESERVE PERSONNEL, NAVY	103,512	-	72,800	72,800
GRAND TOTAL NAVY MILITARY PERSONNEL	1,018,986	143,296	764,927	908,223

MILITARY PERSONNEL, MARINE CORPS

(Dollars in Thousands)

		FY 2007		
	FY 2006		Supplemental	Total
	<u>Actuals</u>	<u>Title IX</u>	<u>Request^{1/}</u>	<u>Estimate</u>
<u>MILITARY PERSONNEL, MARINE CORPS</u>				
Budget Activity 1: Pay and Allowances of Officers				
Basic Pay	106,338	-	185,119	185,119
Retired Pay Accrual	28,179	-	49,056	49,056
Basic Allowance for Housing	36,851	-	63,337	63,337
Basic Allowance for Subsistence	3,336	-	5,839	5,839
Special Pays	26,636	560	27,331	27,891
Social Security Tax	8,135	-	14,162	14,162
TOTAL BUDGET ACTIVITY 1	209,475	560	344,844	345,404
Budget Activity 2: Pay and Allowances of Enlisted				
Basic Pay	271,449	65,688	241,654	307,342
Retired Pay Accrual	71,894	17,407	64,039	81,446
Basic Allowance for Housing	117,413	-	133,159	133,159
Special Pays	202,476	2,696	438,169	440,865
Social Security Tax	20,760	5,025	18,487	23,512
TOTAL BUDGET ACTIVITY 2	683,991	90,816	895,507	986,323
Budget Activity 4: Subsistence of Enlisted Personnel				
Basic Allowance for Subsistence	29,815	-	38,624	38,624
Subsistence-In-Kind	37,201	-	-	-
TOTAL BUDGET ACTIVITY 4	67,016	-	38,624	38,624

MILITARY PERSONNEL, MARINE CORPS

(Dollars in Thousands)

	FY 2006 <u>Actuals</u>	FY 2007		
		<u>Title IX</u>	<u>Supplemental Request</u>	<u>Total Estimate</u>
Budget Activity 5: Permanent Change of Station Travel				
Accession Travel	-	-	4,131	4,131
Training Travel	-	-	-	-
Operational Travel	22,298	-	43,038	43,038
Rotational Travel	-	-	-	-
Separation Travel	-	-	-	-
Travel of Organized Units	-	-	-	-
TOTAL BUDGET ACTIVITY 5	22,298	-	47,169	47,169
Budget Activity 6: Other Military Personnel Costs				
Interest on Soldiers Deposits	-	-	-	-
Reserve Income Replacement Program	-	-	-	-
Unemployment Compensation	20,502	-	20,500	20,500
Death Gratuities	139,630	5,603	31,121	36,724
SGLI/TSGLI Insurance Premium	-	-	9,106	9,106
SGLI EXTRA Hazard Payments	42,000	47,500	-	47,500
Traumatic Injury Protection Coverage (T-SGLI)	110,960	1,097	-	1,097
TOTAL BUDGET ACTIVITY 6	313,092	54,200	60,727	114,927
TOTAL MILITARY PERSONNEL, MARINE CORPS	1,295,872	145,576	1,386,871	1,532,447

1/ The FY 2007 Supplemental request does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

RESERVE PERSONNEL, MARINE CORPS

(Dollars in Thousands)

	<u>FY 2006</u> <u>Actuals</u>	FY 2007		
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>
<u>RESERVE PERSONNEL, MARINE CORPS</u>				
Budget Activity 1: Reserve Component Training and Support				
Special Training (PRE/POST MOB Training)	10,306	-	-	-
Special Training (PRE/POST MOB Training) (BAH)	321	-	-	-
School Training (PRE/POST MOB Training)	-	15,420	-	15,420
School Training (PRE/POST MOB Training) (BAH)	-	-	-	-
Recruiting and Retention	-	-	-	-
Disability and Death Gratuity	-	-	-	-
Other Programs	-	-	-	-
TOTAL RESERVE PERSONNEL, MARINE CORPS	10,627	15,420	-	15,420
GRAND TOTAL MARINE CORPS MILITARY PERSONNEL	1,306,499	160,996	1,386,871	1,547,867

MILITARY PERSONNEL, AIR FORCE

(Dollars in Thousands)

	FY 2007						
	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
Budget Activity 1: Pay and Allowances of Officers							
Basic Pay	157,953	38,836	142,957	+135	143,092	181,793	181,928
Retired Pay Accrual	41,858	8,029	40,146	+36	40,182	48,175	48,211
Basic Allowance For Housing	46,145	-	54,149	+40	54,189	54,149	54,189
Basic Allowance For Subsistence	5,343	1,020	5,152	+4	5,156	6,172	6,176
Special Pays	12,887	13,033	6,642	+79	6,721	19,675	19,754
Allowances	5,776	2,148	4,608	+42	4,650	6,756	6,798
Social Security Tax	12,083	2,318	11,589	+10	11,599	13,907	13,917
TOTAL BUDGET ACTIVITY 1	282,045	65,384	265,243	+346	265,589	330,627	330,973
Budget Activity 2: Pay and Allowances of Enlisted							
Basic Pay	436,646	101,053	348,598	+44	348,642	449,651	449,695
Retired Pay Accrual	115,711	19,860	99,297	+12	99,309	119,157	119,169
Basic Allowance for Housing	151,711	-	157,609	+15	157,624	157,609	157,624
Special Pays	50,605	22,721	44,777	+82	44,859	67,498	67,580
Allowances	21,700	8,037	16,586	+37	16,623	24,623	24,660
Social Security Tax	33,403	5,733	28,665	+3	28,668	34,398	34,401
TOTAL BUDGET ACTIVITY 2	809,776	157,404	695,532	+193	695,725	852,936	853,129
Budget Activity 4: Subsistence of Enlisted Personnel							
Basic Allowance For Subsistence	33,657	-	34,424	+3	34,424	34,424	34,424
Subsistence-In-Kind	90,535	-	66,790	+58	66,848	66,790	66,848
TOTAL BUDGET ACTIVITY 4	124,192	-	101,214	+61	101,272	101,214	101,272

MILITARY PERSONNEL, AIR FORCE

(Dollars in Thousands)

<u>MILITARY PERSONNEL, AIR FORCE</u>	FY 2007						
	<u>FY 2006</u> <u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Change</u>	<u>Revised</u> <u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>	<u>Revised</u> <u>Total</u> <u>Estimate</u>
Budget Activity 5: Permanent Change of Station Travel							
Accession Travel	-	-	-	-	-	-	-
Training Travel	-	-	-	-	-	-	-
Operational Travel	9,300	-	5,500	-	5,500	5,500	5,500
Rotational Travel	-	-	-	-	-	-	-
Separation Travel	-	-	-	-	-	-	-
Travel of Organized Units	-	-	-	-	-	-	-
TOTAL BUDGET ACTIVITY 5	9,300	-	5,500	-	5,500	5,500	5,500
Budget Activity 6: Other Military Personnel Costs							
Interest on Soldiers Deposits	-	-	-	-	-	-	-
Reserve Income Replacement Program	-	-	-	-	-	-	-
Unemployment Compensation	14,868	-	16,200	-	16,200	16,200	16,200
Death Gratuities	161,894	13,547	8,453	-	8,453	22,000	22,000
SGLI/TSGLI Insurance Premium	-	-	8,548	-	8,548	8,548	8,548
SGLI Extra Hazard Payments	94,648	112,800	-	-	-	112,800	112,800
Traumatic Injury Protection Coverage (T-SGLI)	14,600	2,653	-	-	-	2,653	2,653
TOTAL BUDGET ACTIVITY 6	286,010	129,000	33,201	-	33,201	162,201	162,201
TOTAL MILITARY PERSONNEL, AIR FORCE	1,511,323	351,788	1,100,687	+600	1,101,287	1,452,475	1,453,075

RESERVE PERSONNEL, AIR FORCE
(Dollars in Thousands)

	FY 2007						
	<u>FY 2006</u> <u>Actuals</u>	<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>	<u>Change</u>	<u>Revised</u> <u>Supplemental</u> <u>Request</u>	<u>Total</u> <u>Estimate</u>	<u>Revised</u> <u>Total</u> <u>Estimate</u>
<u>RESERVE PERSONNEL, AIR FORCE</u>							
Budget Activity 1: Reserve Component Training and Support							
Unit Training	-	-	-	-	-	-	-
Unit Training (BAH)	-	-	-	-	-	-	-
Special Training (PRE/POST MOB Training)	-	-	3,000	-	3,000	3,000	3,000
Special Training (PRE/POST MOB Training (BAH)	-	-	-	-	-	-	-
School Training (PRE/POST MOB Training)	-	-	-	-	-	-	-
School Training (PRE/POST MOB Training (BAH)	-	-	-	-	-	-	-
Recruiting and Retention	-	-	-	-	-	-	-
Disability and Death Gratuity	1,940	-	-	-	-	-	-
TOTAL RESERVE PERSONNEL, AIR FORCE	1,940	-	3,000	-	3,000	3,000	3,000

NATIONAL GUARD PERSONNEL, AIR FORCE

(Dollars in Thousands)

	FY 2007						Revised Total Estimate
	FY 2006 <u>Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	
<u>NATIONAL GUARD PERSONNEL, AIR FORCE</u>							
Budget Activity 1: Reserve Component Training and Support							
Unit Training	-	-	-	-	-	-	-
Unit Training (BAH)	-	-	-	-	-	-	-
Special Training (PRE/POST MOB Training)	-	-	-	-	-	-	-
Special Training (PRE/POST MOB Training (BAH)	-	-	-	-	-	-	-
School Training (PRE/POST MOB Training)	-	-	-	-	-	-	-
School Training (PRE/POST MOB Training (BAH)	-	-	-	-	-	-	-
Recruiting and Retention	-	-	-	-	-	-	-
Disability and Death Gratuity	1,200	-	-	-	-	-	-
TOTAL NATIONAL GUARD PERSONNEL, AIR FORCE	1,200	-	-	-	-	-	-
GRAND TOTAL AIR FORCE MILITARY PERSONNEL	1,514,463	351,788	1,103,687	+600	1,104,287	1,455,475	1,456,075
GRAND TOTAL MILITARY PERSONNEL TITLE	16,595,276	5,386,505	12,144,653	+204,971	12,349,624	17,531,158	17,736,129

Amended
FY 2007 Emergency Supplemental Request

Operation and Maintenance

O-1 Exhibit

Operation and Maintenance, Army

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate ^{4/}						
				FY 2006 Actuals	Title IX 3/	Supplemental Request ^{5/}	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
01	135		Additional Activities Commander's Emergency Response Program	28,138,630	17,927,001	17,392,724	+263,892	17,656,616	35,319,725	35,583,617
01	136		Response Program	724,499	500,000	456,400	-	456,400	956,400	956,400
01	137		Reset ^{1/}	5,070,405	8,554,000	0	-	0	8,554,000	8,554,000
04	411		Security Programs	387,640	305,721	597,614	-	597,614	903,335	903,335
04	421		Service-wide Transportation ^{2/}	2,416,205	747,380	1,712,749	-	1,712,749	2,460,129	2,460,129
Total O&M, Army				36,737,380	28,034,102	20,159,487	+263,892	20,423,379	48,193,589	48,457,481

Footnotes:

- 1/ Reset execution occurred in SAGs 123 (\$2.3B) and 135 (\$2.7B) during FY 2006. The Army established a separate RESET SAG in FY 2007 to enhance resource visibility.
- 2/ For Service-wide Transportation, \$0.7B was executed within SAG 135 during FY 2006.
- 3/ FY 2007 Title IX excludes \$330.0M of Non-GWOT funds. These Non-GWOT funds will finance the Army FY 2007 base program request (FY07 column of the FY08 President's Budget request).
- 4/ FY 2007 includes funding for non-DoD classified activities.
- 5/ The FY 2007 Supplemental request does not match the estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government. **The initial supplemental request already reflected the realignment of \$355.915 million from O&M, Navy for the Force Plus Up in Iraq. The formal change to the Supplemental request includes this change in the \$619.807 million reflected in proposed revision line.**

Operation and Maintenance, Army Reserve

(Dollars in Thousands)

<u>O-1 Line Item Number</u>	<u>Budget Activity</u>	<u>Sub- Activity Group</u>	<u>Subactivity Group Name</u>	<u>FY 2007 Estimate</u>						
				<u>FY 2006 Actuals</u>	<u>Title IX^{1/}</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
	01	135	Additional Activities	162,660	77,600	74,049	-	74,049	151,649	151,649
Total O&M, Army Reserve				162,660	77,600	74,049	-	74,049	151,649	151,649

Footnotes:

1/ Total Title IX appropriated was \$211.6 million. The FY 2007 Title IX estimate above excludes \$134.0 million of Non-GWOT funds.

These Non-GWOT funds will finance the Army FY 2007 base program request (FY 2007 column of the FY 2008 President's Budget request).

Operation and Maintenance, Army National Guard

(Dollars in Thousands)

<u>O-1 Line Item Number</u>	<u>Budget Activity</u>	<u>Sub- Activity Group</u>	<u>Subactivity Group Name</u>	<u>FY 2007 Estimate</u>						
				<u>FY 2006 Actuals</u>	<u>Title IX^{1/}</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
	01	135	Additional Activities	383,263	424,000	83,569	-	83,569	507,569	507,569
Total O&M, Army National Guard				383,263	424,000	83,569	-	83,569	507,569	507,569

Footnotes:

1/ FY 2007 Title IX includes \$220.0M for peacetime end strength.

Operation and Maintenance, Navy

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2006 Actuals	Title IX	FY 2007 Estimate ^{1/}				
						Supplemental Request ^{2/}	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
010	01	1A1A	Mission & Other Flight Operations	816,035	330,000	4,428,965	-7,925	1,121,040	4,458,965	1,451,040
020	01	1A2A	Fleet Air Training	6,444	10,000	41,661	-	41,661	51,661	51,661
030	01	1A3A	Intermediate Maintenance	6,034	2,442	1,420	-	1,420	3,862	3,862
040	01	1A4A	Air Operations and Safety Support	62,089	-	6,614	-	6,614	6,614	6,614
050	01	1A4N	Air Systems Support	26,340	5,720	6,005	-	6,005	11,725	11,725
060	01	1A5A	Aircraft Depot Maintenance	503,575	178,659	190,304	-	190,304	368,963	368,963
080	01	1B1B	Mission & Other Ship Operations	512,736	170,000	775,683	-7,925	767,758	945,683	937,758
090	01	1B2B	Ship Operational Support/Training	15,133	6,400	15,417	-	15,417	21,817	21,817
100	01	1B4B	Ship Depot Maintenance	387,261	263,229	278,235	-	278,235	541,464	541,464
110	01	1B5B	Ship Depot Operations Support	18,430	-	11,463	-	11,463	11,463	11,463
120	01	1C1C	Combat Communications	9,083	2,500	10,656	-	10,656	13,156	13,156
130	01	1C2C	Electronic Warfare	6,000	1,690	9,088	-	9,088	10,778	10,778
140	01	1C3C	Space Systems & Surveillance	-	-	3,190	-	3,190	3,190	3,190
150	01	1C4C	Warfare Tactics	13,576	11,664	11,861	-	11,861	23,525	23,525
160	01	1C5C	Op Meteorology and Oceanography	1,883	1,036	4,919	-	4,919	5,955	5,955
170	01	1C6C	Combat Support Forces	933,155	281,800	4,276,844	-41,535	1,235,279	4,558,644	1,517,079
180	01	1C7C	Equipment Maintenance	47,988	-	8,991	-	8,991	8,991	8,991
220	01	1D3D	In-Service Weapons Systems Support	18,000	-	23,316	-	23,316	23,316	23,316
230	01	1D4D	Weapons Maintenance	37,923	-	6,671	-	6,671	6,671	6,671
000	01	1D7D	Other Weapons Systems Support	-	-	463	-	463	463	463
			Facilities Sustainment, Restoration &							
250	01	BSM1	Mod (FSRM)	44,426	-	27,665	-	27,665	27,665	27,665
260	01	BSS1	Base Operating Support (BOS)	290,110	104,190	491,069	-	491,069	595,259	595,259
270	02	2A1F	Ship Prepositioning & Surge	172,076	2,300	162,761	-	162,761	165,061	165,061
300	02	2C1H	Fleet Hospital Program	2,354	-	7,903	-	7,903	7,903	7,903
330	03	3A1J	Officer Acquisition	-	-	71	-	71	71	71
360	03	3B1K	Specialized Skill Training	28,708	4,900	67,849	-	67,849	72,749	72,749
370	03	3B2K	Flight Training	-	-	8,656	-	8,656	8,656	8,656
400	03	3C1L	Recruiting & Advertising	-	-	1,152	-	1,152	1,152	1,152

Operation and Maintenance, Navy

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2007 Estimate ^{1/}						
				FY 2006 Actuals	Title IX	Supplemental Request ^{2/}	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
440	04	4A1M	Administration	3,446	-	6,027	-	6,027	6,027	6,027
450	04	4A2M	External Relations	325	-	98	-	98	98	98
			Military Manpower/Personnel							
470	04	4A4M	Management	3,588	1,000	1,188	-	1,188	2,188	2,188
480	04	4A5M	Other Personnel Support	1,793	-	2,392	-	2,392	2,392	2,392
490	04	4A6M	Service-wide Communications	24,359	18,000	72,089	-600	71,489	90,089	89,489
510	04	4B1N	Service-wide Transportation	181,215	66,200	194,011	-	194,011	260,211	260,211
530	04	4B2N	Planning, Engineer & Design	-	-	3	-	3	3	3
540	04	4B3N	Acquisition and Program Management	69,540	25,000	54,212	-	54,212	79,212	79,212
570	04	4B6N	Combat/Weapons System	360	-	436	-	436	436	436
580	04	4B7N	Space & Electronic Warfare System	-	-	55	-	55	55	55
590	04	4C0P	Security Programs	34,575	33,331	406,962	-41,815	65,147	140,293	98,478
590	04	4C1P	Naval Investigative Service	-	5,227	3,654	-	3,654	8,881	8,881
Total O&M, Navy				4,278,560	1,525,288	5,019,989	-99,800	4,920,189	6,545,277	6,445,477
CG		USCG	U.S. Coast Guard Support	175,020	90,000	120,293	-	120,293	210,293	210,293
Total O&M, Navy (w/USCG)				4,453,580	1,615,288	5,140,282	-99,800	5,040,482	6,755,570	6,655,770

1/ FY 2007 includes funding for non-DoD classified activities.

2/ The FY 2007 Supplemental request does not match the estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government. **The initial supplemental request already reflected the realignment of \$805.115 million to O&M, Army and Other Procurement, Army for the Force Plus Up in Iraq. The formal change to the Supplemental request includes this change in the \$-904.915 million reflected in proposed revision line.**

Operation and Maintenance, Navy Reserve

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2007 Estimate						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
010	01	1A1A	Mission & Other Flight Operations	110,848	8,036	43,601	-	43,601	51,637	51,637
020	01	1A3A	Intermediate Maintenance	-	-	9,110	-	9,110	9,110	9,110
040	01	1A5A	Aircraft Depot Maintenance	4,910	-	-	-	-	-	-
050	01	1A6A	Aircraft Depot Operations Support	1,395	-	-	-	-	-	-
060	01	1B1B	Mission & Other Ship Operations	7,939	-	22,151	-	22,151	22,151	22,151
080	01	1B4B	Ship Depot Maintenance	5,251	-	-	-	-	-	-
100	01	1C1C	Combat Communications	-	1,850	1,170	-	1,170	3,020	3,020
110	01	1C6C	Combat Support Forces	-	-	29,000	-	29,000	29,000	29,000
130	01	BSM1	Facilities Sustainment, Restoration & Mod (FSRM)	125	-	-	-	-	-	-
140	01	BSS1	Base Operating Support (BOS)	3,753	-	6,034	-	6,034	6,034	6,034
180	04	4A5M	Other Personnel Support	-	-	-	-	-	-	-
000	04	4C0P	Security Programs	58,251	-	-	-	-	-	-
Total O&M, Navy Reserve				192,472	9,886	111,066	-	111,066	120,952	120,952

Operation and Maintenance, Marine Corps

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2006 Actuals	Title IX ^{1/}	Supplemental Request	FY 2007 Estimate			
							Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
010	01	1A1A	Operational Forces	2,137,020	1,649,400	664,633	-	664,633	2,314,033	2,314,033
020	01	1A2A	Field Logistics	166,862	169,760	531,632	-	531,632	701,392	701,392
030	01	1A3A	Depot Maintenance	371,042	452,795	-	-	-	452,795	452,795
050	01	1B1B	Maritime Prepositioning	36,592	38,302	-	-	-	38,302	38,302
070	01	BSM1	Sustainment, Restoration, and Modernization	162,540	-	19,186	-	19,186	19,186	19,186
080	01	BSS1	Base Support	126,657	68,616	33,474	-	33,474	102,090	102,090
090	03	3A1C	Recruit Training	846	250	-	-	-	250	250
110	03	3B1D	Specialized Skill Training	3,790	2,500	-	-	-	2,500	2,500
130	03	3B3D	Education	2,161	-	-	-	-	-	-
140	03	3B4D	Training support	91,582	59,315	62,936	-	62,936	122,251	122,251
150	03	3C1F	Recruiting and Advertising	28,311	34,458	24,000	-	24,000	58,458	58,458
180	03	BSM3	Sustainment, Restoration, and Modernization	1,011	-	-	-	-	-	-
190	03	BSS3	Base Support	3,172	3,040	-	-	-	3,040	3,040
200	04	4A2G	Special Support	4,922	362	-	-	-	362	362
210	04	4A3G	Service-wide Transportation	277,808	192,003	65,733	-	65,733	257,736	257,736
220	04	4A4G	Administration	1,032	-	-	-	-	-	-
250	04	BSS4	Base Support	531	-	-	-	-	-	-
Total O&M, Marine Corps				3,415,879	2,670,801	1,401,594	-	1,401,594	4,072,395	4,072,395

1/ Excludes \$18,205 million in non-GWOT financed by Title IX.

Operation and Maintenance, Marine Corps Reserve

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
010	01	1A1A	Operational Forces	104,824	39,500	13,591	-	13,591	53,091	53,091
030	01	1A5A	Training support Facility Sustainment, Restoration, and	1,492	5,000	-	-	-	5,000	5,000
040	01	BSM1	Modernization (FSRM)	8,719	-	-	-	-	-	-
050	01	BSS1	Base Support	-	3,500	-	-	-	3,500	3,500
090	04	4A6G	Recruiting and Advertising	60	-	-	-	-	-	-
100	04	BSS4	Base Support	3,390	-	-	-	-	-	-
Total O&M, Marine Corps Reserve				118,485	48,000	13,591	-	13,591	61,591	61,591

Operation and Maintenance, Air Force

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2007 Estimate ^{1/}						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
010	01	011A	Primary Combat Forces	1,869,756	695,323	1,281,232	-29,040	1,252,192	1,976,555	1,947,515
020	01	011B	Primary Combat Weapons	8,090	22,600	2,427	-	2,427	25,027	25,027
030	01	011C	Combat Enhancement Forces	161,217	73,500	91,586	-	91,586	165,086	165,086
040	01	011D	Air Operations Training	5,660	32,000	-	-	-	32,000	32,000
050	01	011E	Combat Communications	727,702	340,297	339,480	-	339,480	679,777	679,777
060	01	011M	Depot Maintenance	263,440	231,000	85,400	-	85,400	316,400	316,400
070	01	011R	FSRM	282,186	2,053	184,505	-	184,505	186,558	186,558
080	01	011Z	Base Operating Support	1,491,968	24,827	2,011,157	-	2,011,157	2,035,984	2,035,984
090	01	012A	Global C3I and Early Warning	29,159	-	20,872	-	20,872	20,872	20,872
100	01	012B	Navigation and Weather Support	6,195	-	6,344	-	6,344	6,344	6,344
110	01	012C	Other Combat OPS Support	264,166	-	270,506	-12,774	257,732	270,506	257,732
130	01	012E	Management and Operational	102,054	-	104,503	-9,364	95,139	104,503	95,139
140	01	012F	Tactical Intel & Other Support	1,042	-	930	-	930	930	930
150	01	013A	Launch Facilities	1,078	-	1,103	-	1,103	1,103	1,103
160	01	013B	Launch Vehicles	20	-	20	-	20	20	20
170	01	013C	Space Control Systems	558	-	572	-	572	572	572
180	01	013D	Satellite Systems	71	-	73	-	73	73	73
190	01	013E	Other Space Operations	7,762	-	7,949	-	7,949	7,949	7,949
200	01	013R	FSRM	153	-	157	-	157	157	157
210	01	013Z	Base Operating Support	8,846	-	9,058	-	9,058	9,058	9,058
220	02	021A	Airlift Operations	2,297,817	1,186,100	1,683,783	+17,800	1,701,583	2,869,883	2,887,683
230	02	021B	Airlift Operations C3I	11,996	-	12,284	-	12,284	12,284	12,284
240	02	021D	Mobilization Preparedness	19,519	-	19,988	-	19,988	19,988	19,988
250	02	021M	Depot Maintenance	110,419	-	209,000	-	209,000	209,000	209,000
260	02	021R	FSRM	1,429	-	1,464	-	1,464	1,464	1,464
270	02	021Z	Base Operating Support	93,068	-	95,302	-	95,302	95,302	95,302

Operation and Maintenance, Air Force

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate ^{1/}						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
290	03	031B	Recruit Training	53	-	54	-	54	54	54
320	03	031Z	Base Operating Support	1,475	-	1,510	-	1,510	1,510	1,510
330	03	032A	Specialized Skill Training	26,496	23,200	65,036	-	65,036	88,236	88,236
340	03	032B	Flight Training	23	-	25	-	25	25	25
350	03	032C	Professional Development Training	676	-	692	-	692	692	692
360	03	032D	Training Support	1,212	-	1,241	-	1,241	1,241	1,241
380	03	032R	FSRM	2,350	-	2,406	-	2,406	2,406	2,406
390	03	032Z	Base Operating Support	14,649	-	15,000	-	15,000	15,000	15,000
400	03	033A	Recruiting and Advertising	71	-	72	-	72	72	72
450	04	041A	Logistics Operations	197,217	10,400	191,550	-	191,550	201,950	201,950
460	04	041B	Technical Support Activities	1,075	-	1,101	-	1,101	1,101	1,101
470	04	041C	Service-wide Transportation	246,371	-	113,776	-	113,776	113,776	113,776
490	04	041R	FSRM	142	-	145	-	145	145	145
500	04	041Z	Base Operating Support	21,916	-	15,124	-	15,124	15,124	15,124
510	04	042A	Administration	1,974	600	1,421	-	1,421	2,021	2,021
520	04	042B	Service-wide Communication	39,809	-	40,765	-	40,765	40,765	40,765
530	04	042C	Personnel Programs	217	-	222	-	222	222	222
560	04	042G	Other Service-wide Activities	46,373	-	47,486	-	47,486	47,486	47,486
570	04	042H	Other Personnel Support	2,542	-	2,603	-	2,603	2,603	2,603
580	04	042R	FSRM	813	-	-	-	-	-	-
600	04	042Z	Base Operating Support	41,914	-	2,862	-	2,862	2,862	2,862
610	04	043A	Security Programs	220,648	46,289	102,842	-	102,842	149,131	149,131
620	04	044A	International Support	23,077	-	23,631	-	23,631	23,631	23,631
Total O&M, Air Force				8,656,464	2,688,189	7,069,259	-33,378	7,035,881	9,757,448	9,724,070

1/ FY 2007 includes funding for non-DoD classified activities.

Operation and Maintenance, Air Force Reserve

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub- Activity Group	Subactivity Group Name	FY 2007 Estimate						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
	01	011A	Primary Combat Forces	18,514	-	7,100	-	7,100	7,100	7,100
	01	011G	Mission Support	-	-	-	-	-	-	-
	01	011R	Real Property Maintenance	-	-	-	-	-	-	-
	01	011Z	Base Support	-	-	3,060	-	3,060	3,060	3,060
Total O&M, Air Force Reserve				18,514	-	10,160	-	10,160	10,160	10,160

Operation and Maintenance, Air National Guard

(Dollars in Thousands)

O-1 Line Item Number	Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2007 Estimate						
				FY 2006 Actuals	Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
	01	011F	Aircraft Operations	147,900	-	27,200	-	27,200	27,200	27,200
	01	011G	Mission Support Operations	7,200	-	11,229	-	11,229	11,229	11,229
Total O&M, Air National Guard				155,100	-	38,429	-	38,429	38,429	38,429

Operation and Maintenance, Defense-Wide

(Dollars in Thousands)

Budget Activity	Subactivity Group Name	FY 2006 Actuals	Title IX	Supplemental Request	FY 2007 Estimate^{1/}		Total Estimate	Revised Total Estimate
					Change	Revised Supplemental Request		
01	The Joint Staff (TJS)	24,903	-	61,904	-	61,904	61,904	61,904
01	US Special Operations Command (US SOCOM)	1,451,312	900,000	667,197	-	667,197	1,567,197	1,567,197
TOTAL BUDGET ACTIVITY 01, OPERATING FORCES		1,476,215	900,000	729,101	-	729,101	1,629,101	1,629,101
04	American Forces Information Service (AFIS)	14,459	-	18,785	-	18,785	18,785	18,785
04	Defense Contract Audit Agency (DCAA)	16,372	-	15,000	-	15,000	15,000	15,000
04	Defense Contract Management Agency (DCMA)	6,050	-	5,882	-	5,882	5,882	5,882
04	Defense Human Resources Activity (DHRA)	10,000	17,300	21,681	-	21,681	38,981	38,981
04	Defense Information Systems Agency (DISA)	116,357	38,800	162,347	-	162,347	201,147	201,147
04	Defense Logistics Agency (DLA)	24,004	26,100	24,600	-	24,600	50,700	50,700
04	Defense Legal Services Agency (DLSA)	9,600	11,000	-	-	-	11,000	11,000
04	DoD Education Activity (DoDEA)	143,000	50,000	158,222	-38,300	119,922	208,222	169,922
04	Defense Security Cooperation Agency (DSCA)	1,189,000	900,000	4,000,000	-50,000	950,000	4,900,000	1,850,000
04	Defense Threat Reduction Agency (DTRA)	1,400	-	41,900	-10,700	1,200	41,900	1,200
04	Office of the Secretary of Defense (OSD)	15,600	13,273	40,180	-	40,180	53,453	53,453
04	Washington Headquarters Services (WHS)	13,000	9,300	4,800	-	4,800	14,100	14,100
04	Classified		789,190	1,185,809	-	1,185,809	1,974,999	1,974,999

Operation and Maintenance, Defense-Wide

(Dollars in Thousands)

<u>Budget Activity</u>	<u>Subactivity Group Name</u>	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>FY 2007 Estimate^{1/}</u>		<u>Total Estimate</u>	<u>Revised Total Estimate</u>
					<u>Change</u>	<u>Revised Supplemental Request</u>		
04	Defense Security Cooperation Agency		20,000	-	-	-	20,000	20,000
TOTAL BUDGET ACTIVITY 4, ADMINISTRATION AND SERVICE WIDE AC		1,558,842	1,874,963	2,649,206	-99,000	2,550,206	4,524,169	4,425,169
TOTAL O&M, DEFENSE-WIDE (0100D)		3,035,057	2,774,963	3,378,307	-99,000	3,279,307	6,153,270	6,054,270

1/ FY 2007 includes funding for non-DoD classified activities.

Drug Interdiction and Counter-Drug Activities Defense

(Dollars in Thousands)

<u>Budget Activity</u>	<u>Subactivity Group Name</u>	<u>FY 2006 Actuals</u>	<u>Title IX</u>	<u>Supplemental Request</u>	FY 2007 Estimate			
					<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
01	Afghan National Interdiction Unit Counternarcotics (Training/Equipment/Facilities)	33,253	20,685	108,515	-	108,515	129,200	129,200
01	Afghan National Interdiction Unit Counternarcotics Police (Air Mobility)	26,116	34,075	12,000	-	12,000	46,075	46,075
01	Intelligence Fusion Centers	8,295	1,800	500	-	500	2,300	2,300
01	Afghan Counternarcotics Border Policy (Training/Equipment)	7,700	14,800	15,500	-	15,500	30,300	30,300
01	Intelligence and Technology	12,200	25,540	45,700	-	45,700	71,240	71,240
01	Other Program Support	9,142	600	5,000	-	5,000	5,600	5,600
01	Other Nation Support	52,485	2,500	71,900	-	71,900	74,400	74,400
TOTAL DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE (0105D)		149,191	100,000	259,115	-	259,115	359,115	359,115

Defense Health Program

(Dollars in Thousands)

FY 2007 Estimate

Budget Activity	Sub-Activity Group	Subactivity Group Name	FY 2006 Actuals	FY 2007 Estimate					
				Title IX	Supplemental Request	Change	Revised Supplemental Request	Total Estimate	Revised Total Estimate
01	1	In-House Care	370,899	-	378,352	-	378,352	378,352	378,352
01	2	Private Sector Care	496,739	-	564,164	-	564,164	564,164	564,164
01	3	Consolidated Health Support	150,454	-	122,830	-	122,830	122,830	122,830
01	4	Information Management	7,709	-	1,799	-	1,799	1,799	1,799
01	5	Management Activities	1,135	-	1,993	-	1,993	1,993	1,993
01	6	Education and Training	17,914	-	2,349	-	2,349	2,349	2,349
01	7	Base Operations/Communications	44,980	-	1,660	-	1,660	1,660	1,660
Total Defense Health Program (0130D)			1,089,830	-	1,073,147	-	1,073,147	1,073,147	1,073,147

Iraq Freedom Fund
(Dollars in Thousands)

<u>Budget Activity</u>	<u>Subactivity Group Name</u>	FY 2007 Estimate						
		<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
01	Joint Rapid Acquisition Cell	100,000	50,000	100,000	-	100,000	150,000	150,000
01	Remains, Transportation	-	-	105,600	-	105,600	105,600	105,600
01	State-Owned Factory Restart, Iraq	-	-	-	+100,000	100,000	-	100,000
01	Pakistan Support	-	-	-	+110,000	110,000	-	110,000
01	Provincial Reconstruction Teams	-	-	-	+150,000	150,000	-	150,000
Total Iraq Freedom Fund		100,000	50,000	205,600	+360,000	565,600	255,600	615,600

Afghanistan Security Forces Fund

(Dollars in Thousands)

FY 2007 Estimate

<u>Budget Activity</u>	<u>Subactivity Group Name</u>	<u>FY 2006/8</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
01	Infrastructure	157,000	326,000	209,900	-	209,900	535,900	535,900
01	Equipment and Transportation	259,000	211,000	3,214,500	-	3,214,500	3,425,500	3,425,500
01	Training	124,000	173,400	185,900	-	185,900	359,300	359,300
01	Sustainment	196,000	293,000	255,200	-	255,200	548,200	548,200
02	Infrastructure	145,000	201,000	594,200	-	594,200	795,200	795,200
02	Equipment and Transportation	251,000	52,000	624,200	-	624,200	676,200	676,200
02	Training	580,000	0	414,800	-	414,800	414,800	414,800
02	Sustainment	182,000	237,300	399,500	-	399,500	636,800	636,800
03	Related Activities	14,100	6,300	8,200	-	8,200	14,500	14,500
Total Afghanistan Security Forces Fund		1,908,100	1,500,000	5,906,400	-	5,906,400	7,406,400	7,406,400

Iraq Security Forces Fund

(Dollars in Thousands)

		FY 2007 Estimate						
<u>Budget Activity</u>	<u>Subactivity Group Name</u>	<u>FY 2006/8</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
01	Infrastructure	751,000	298,000	264,800	-	264,800	562,800	562,800
01	Equipment and Transportation	602,000	163,000	1,584,300	-	1,584,300	1,747,300	1,747,300
01	Training	20,000	10,000	51,700	-	51,700	61,700	61,700
01	Sustainment	185,000	157,000	1,079,600	-	1,079,600	1,236,600	1,236,600
02	Infrastructure	485,000	127,000	205,000	-	205,000	332,000	332,000
02	Equipment and Transportation	431,000	143,000	373,600	-	373,600	516,600	516,600
02	Training	217,000	548,000	52,900	-	52,900	600,900	600,900
02	Sustainment	210,000	51,000	72,900	-	72,900	123,900	123,900
03	Related Activities	106,000	203,000	157,500	-	157,500	360,500	360,500
Total Iraq Security Forces Fund		3,007,000	1,700,000	3,842,300	-	3,842,300	5,542,300	5,542,300

Medical Transfer Fund
(Dollars in Thousands)

		<u>FY 2007 Estimate</u>						
<u>Budget Activity</u>	<u>Subactivity Group Name</u>	<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>
01	Medical Support	-	-	-	+50,000	50,000	-	50,000
Total Medical Transfer Fund		-	-	-	+50,000	50,000	-	50,000

Total for the Operation and Maintenance Title

(Dollars in Thousands)

		<u>FY 2007 Estimate</u>					
<u>FY 2006</u>	<u>Title IX</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>	<u>Total Estimate</u>	<u>Revised Total Estimate</u>	
Total Operation and Maintenance Title	63,582,975	41,692,829	48,766,355	+441,714	49,208,069	90,459,184	90,900,898

Note: The total in initial Supplemental Request of \$49,215.555 million for the Operation and Maintenance Title was overstated by \$449.200 million as was the initial Total Estimate of \$90,908.384 million.

Revised

FY 2007 Emergency Supplemental Request

CONSTRUCTION PROGRAMS

C-1 Exhibit

FY 2007 Military Construction Emergency Supplemental Request
Summary
(Dollars in Thousands)

<u>Appropriation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
<u>Military Construction, Army</u>			
Major Construction	1,205,690	-92,000	1,113,690
Planning and Design	<u>175,600</u>	-	<u>175,600</u>
Total Military Construction, Army	1,381,290	-92,000	1,289,290
<u>Military Construction, Navy and Marine Corps</u>			
Major Construction	207,900	-22,000	185,900
Planning and Design	<u>204,600</u>	-	<u>204,600</u>
Total Military Construction, Navy and Marine Corps	412,500	-22,000	390,500
<u>Military Construction, Air Force</u>			
Major Construction	56,300	-	56,300
Planning and Design	<u>3,900</u>	-	<u>3,900</u>
Total Military Construction, Air Force	60,200	-	60,200
Total Major Construction	1,469,890	-114,000	1,355,890
Total Planning and Design	384,100	-	384,100
TOTAL MILITARY CONSTRUCTION	1,853,990	-114,000	1,739,990

The Revised Supplemental request deletes funding for the following projects:

<u>Project</u>	<u>Service</u>	<u>Location</u>	<u>Amount</u>	<u>Justification reference</u>
Consolidated Compound	Army	Kabul, Afghanistan	-25,600	Army - p. 97
Combat Air Ramp	Army	Bagram, Afghanistan	-10,800	Army - p. 89
Strategic Air Ramp	Army	Bagram, Afghanistan	-17,800	Army - p. 93
Ammunition Storage Facility	Army	Balad, Iraq	-22,100	Army - p. 237
Airfield Over-Run	Army	Balad, Iraq	<u>-15,700</u>	Army - p. 241
		Army Subtotal	-92,000	
Diesel Generator Facility	Navy	Guantanamo Bay, Cuba	-22,000	Navy - p. 29
		Total	-114,000	

FY 2007 Military Construction Emergency Supplemental Request
Active, Guard and Reserve Forces
(Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	Change	<u>Revised Supplemental Request</u>
<u>United States</u>			
Kansas			
<u>Army</u>			
Fort Riley			
Site Prep Accelerated BCT	<u>1,500</u>	-	<u>1,500</u>
Total Fort Riley	1,500	-	1,500
		-	
Kansas Total	1,500	-	1,500
Maryland			
<u>Army</u>			
Fort Meade			
Military Intelligence Admin/Operations Center	<u>42,000</u>	-	<u>42,000</u>
Total Fort Meade	42,000	-	42,000
		-	
Maryland Total	42,000	-	42,000

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
North Carolina			
<u>Navy</u>			
Camp Lejeune			
3/9 Maintenance/Operations Complex	41,490	-	41,490
Bachelor Enlisted Quarters, Hadnot Point	40,560	-	40,560
EOD Building FC292 Addition	2,570	-	2,570
Mess Hall	16,100	-	16,100
MP Company Operations Complex	5,800	-	5,800
Regimental Headquarters Addition	8,600	-	8,600
Truck Company Maint/Ops Complex	<u>9,150</u>	<u>-</u>	<u>9,150</u>
Total Camp Lejeune	124,270	-	124,270
North Carolina Total	124,270	-	124,270
TOTAL UNITED STATES	167,770	-	167,770

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
<u>Afghanistan</u>			
Bagram Air Base			
<u>Army</u>			
Bulk Fuel Storage, Phase 1	9,500	-	9,500
Bulk Fuel Storage, Phase 2	25,000	-	25,000
WWTP and Sewer Collection	16,500	-	16,500
Water Treatment and Distribution	22,000	-	22,000
Electrical Distribution/Utility Chase	17,500	-	17,500
Storm Water Collection	5,600	-	5,600
Communication System Facility	8,200	-	8,200
CMU Barracks	17,000	-	17,000
Perimeter Fence and Guard Towers	8,900	-	8,900
RSOI Surge Area	14,000	-	14,000
New Roads	26,000	-	26,000
Combat Aircraft Ramp	10,800	-10,800	-
Strategic Aircraft Ramp	17,800	-17,800	-
<u>Air Force</u>			
Bagram			
Construct Hot Cargo Pad and Access Road	7,300	-	7,300
Parallel Taxiway	49,000	-	49,000
Bagram Total	255,100	-28,600	226,500

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
Kabul			
<u>Army</u>			
Consolidated Compound Expansion	25,600	-25,600	-
Kabul Total	25,600	-25,600	-
Various Locations, Afghanistan			
Road Freedom/Asabalad to Blessing	17,500	-	17,500
Road Naray to Kamdash	27,000	-	27,000
Road Asmar to Naray	9,700	-	9,700
Road Jalalabad to Shali Kot	15,000	-	15,000
Road South of Jalalabad	6,800	-	6,800
Road Through Sharana	7,300	-	7,300
Road West of Orgun-E	7,300	-	7,300
Road South of Sharana	33,000	-	33,000
Road Khowst to BSP9	7,900	-	7,900
Road FB Chamkani to PAK Border	13,000	-	13,000
Road West of Khowst	9,700	-	9,700
Road North of Waza Kwah	36,000	-	36,000
Road Qalat to Mazan	30,000	-	30,000
Road Qalat to Shinkay	57,000	-	57,000
Road Tarin Kowt to Oshay	34,000	-	34,000
Dry Stream Bed Crossing 1, BAF to Kabul	8,300	-	8,300
Dry Stream Bed Crossing 2, BAF to Kabul	8,300	-	8,300
Dry Stream Bed Crossing 3, BAF to Kabul	34,000	-	34,000
Road from Crossing 1 to Crossing 2	3,550	-	3,550
Road from Crossing 2 to Crossing 3	790	-	790
Road from Crossing 3 out to 5KM	3,550	-	3,550
Various Locations, Afghanistan Total	369,690	-	369,690
AFGHANISTAN TOTAL	650,390	-54,200	596,190

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
<u>Cuba</u>			
<u>Navy</u>			
<u>Guantanamo Bay Naval Station</u>			
Diesel Generator Facility	22,000	-22,000	-
Total Guantanamo Bay Naval Station	22,000	-22,000	-
CUBA Total	22,000	-22,000	-
<u>Iraq</u>			
<u>Army</u>			
<u>Al Asad</u>			
Heavy Aircraft Apron	14,400	-	14,400
Transient Aircraft Apron	4,150	-	4,150
Runway with Shelters	13,600	-	13,600
Detainee Interrogation Facility	5,500	-	5,500
Water Storage Tanks	14,000	-	14,000
Electrical Infrastructure Upgrades	<u>14,600</u>	-	<u>14,600</u>
Al Asad, Iraq Total	66,250	-	66,250
<u>Balad</u>			
Ammunition Storage Facility	22,100	-22,100	-
Airfield Overrun	15,700	-15,700	-
Balad, Iraq Total	37,800	-37,800	-
<u>Camp Anaconda</u>			
North Entry Control Point	7,400	-	7,400
South Entry Control Point	7,500	-	7,500
CJSOAC Operations Center	3,450	-	3,450
Truck Lane Access Road	2,600	-	2,600
Water Wells	2,200	-	2,200
Water Storage Tanks	10,000	-	10,000
POL Tanks	<u>9,900</u>	-	<u>9,900</u>
Total Anaconda, Iraq	43,050	-	43,050

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
<u>Various Locations, Iraq</u>			
Life Support Areas, Operational Overwatch	75,000	-	75,000
Facilities Replacement	<u>96,000</u>	-	<u>96,000</u>
Total Various Locations, Iraq	171,000	-	171,000
IRAQ TOTAL	318,100	-37,800	280,300
<u>Djibouti</u>			
<u>Navy</u>			
<u>Camp Lemonier</u>			
Electrical Power Plant	17,990	-	17,990
Water Production	18,310	-	18,310
Water Storage	5,630	-	5,630
Wastewater Treatment	<u>19,700</u>	-	<u>19,700</u>
Total Camp Lemonier Djibouti	61,630	-	61,630
DJIBOUTI TOTAL	61,630	-	61,630

<u>Location/Component/Installation</u>	<u>Supplemental Request</u>	<u>Change</u>	<u>Revised Supplemental Request</u>
Army			
Growing the Force Projects, Various Locations	250,000	-	250,000
Total Growing the Force Projects, Various	250,000	-	250,000
Worldwide			
Various Locations			
<u>Army</u>			
Planning & Design	23,900	-	23,900
Planning & Design (Growing the Force)	151,700	-	151,700
<u>Navy</u>			
Planning & Design	204,600	-	204,600
<u>Air Force</u>			
Planning & Design	3,900	-	3,900
Total Various Locations, Worldwide	384,100	-	384,100
Total Worldwide	384,100	-	384,100
TOTAL MILITARY CONSTRUCTION TITLE	1,853,990	-114,000	1,739,990

FY 2007 Emergency Supplemental Request

Revolving and Management Funds

RF&M Exhibit

There are no changes to initial Supplemental Request for Revolving and Management Funds.

Revolving and Management Funds

(Dollars in Thousands)

<u>Program</u>	<u>FY 2006</u> <u>Actuals</u>	<u>FY 2007 Estimate</u>	
		<u>Title IX</u>	<u>Supplemental</u> <u>Request</u>
<u>Defense Working Capital Fund - Army</u>			
Prepositioned War Reserve Stocks	92,100		-
Logistics Inventory & Plant Capacity	106,500		-
Black Hawk Spares Augmentation			34,800
Class IX Avionics Repairable Items			172,800
Spares Augmentation - Combat Losses			331,000
Spares Augmentation - OIF Demands	255,000		185,800
Total Defense Working Capital Fund - Army	453,600	-	724,400
<u>Defense Working Capital Fund - Navy</u>			
Marine Corps War Reserve Material			32,400
Inventory Augmentation	83,067		-
Total Defense Working Capital Fund - Navy	83,067	-	32,400
<u>Defense Working Capital Fund - Defense -Wide</u>			
Logistics Operations & Plant Capacity	84,372		-
Distribution Center Theater Redistribution			15,500
Theater Distribution Center – Kuwait	25,000		-
Combat Fuel Losses			87,900
Fuel Transportation	107,000		208,200
Defense Reutilization & Marketing Operations			3,800
Combat Inventory Consumed			243,400
Fuel Costs	2,200,000		-
Total Defense Working Capital Fund - Defense-Wide	2,416,372	-	558,800
<u>National Defense Sealift Fund</u>			
Depot Maintenance			5,000
Total National Defense Sealift Fund	-	-	5,000
 Total Revolving and Management Funds	 2,953,039	 -	 1,320,600

Amended

FY 2007 Emergency Supplemental Request

Procurement Title

P-1 Exhibit

Amended

FY 2007 Emergency Supplemental Request

Research, Development, Test and Evaluation Title

R-1 Exhibit

FY 2007 Supplemental Amendment - Procurement and RDT&E - P-1 / R-1 Exhibit

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo	
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve	
<u>Aircraft Procurement, Army</u>													
Army	APA	01	3		ARMED RECONNAISSANCE HELICOPTER	6	38,000		38,000			-	
Army	APA	01	5		UH-60M BLACKHAWK (MYP)	7	106,303		106,303			-	
Army	APA	02	8		GUARDRAIL MODS (TIARA)	-	33,000		33,000			-	
Army	APA	02	9		ARL MODS (TIARA)	-	15,000		15,000			-	
Army	APA	02	10		AH-64 MODS	-	64,200		64,200			-	
Army	APA	02	12		CH-47 CARGO HELICOPTER MODS	4	120,000		120,000	120,000		120,000	
Army	APA	04	23		ASE INFRARED CM	-	231,555		231,555			-	
Army	APA	04	26		COMMON GROUND EQUIPMENT	-	1,811		1,811			-	
Army	APA	04	27		AIRCREW INTEGRATED SYSTEMS	-	10,200		10,200			-	
Army	APA	04	28		AIR TRAFFIC CONTROL	-	7,681		7,681			-	
Total APA								627,750	-	627,750	120,000	-	120,000
<u>Procurement of Weapons and Tracked Combat Vehicles, Army</u>													
Army	WTCV	01	2		BRADLEY BASE SUSTAINMENT (G80718)	168	520,800		520,800			-	
Army	WTCV	01	5		STRYKER VEHICLE (G85100)	111	857,685		857,685	68,130		68,130	
Army	WTCV	01	6		CARRIER, MOD (GB1930)	121	36,191		36,191			-	
Army	WTCV	01	7		FIST VEHICLE (MOD) (GZ2300)	-	16,257		16,257			-	
Army	WTCV	01	9		BFVS SERIES (MOD) (GZ2400)	-	115,190		115,190			-	
Army	WTCV	01	10		HOWITZER, MED SP FT 155MM M109A6 (MOD) (GA0400)	-	15,785		15,785			-	
Army	WTCV	01	12		IMPROVED RECOVERY VEHICLE (M88 MOD) (GA0570)	22	65,635		65,635			-	
Army	WTCV	01	14		M1 ABRAMS TANK (MOD) (GA0700)	-	75,259		75,259			-	
Army	WTCV	01	15		SYSTEM ENHANCEMENT PGM: (SEP M1A2) (GA0730)	58	325,000		325,000			-	
Army	WTCV	02	18		HOWITZER, LIGHT, TOWED, 105MM, M119 (G01300)	17	17,696		17,696			-	
Army	WTCV	02	20		M240 MEDIUM MACHINE GUN (7.62mm) (G13000)	7,929	66,165	+6,112	72,277	6,280		6,280	
Army	WTCV	02	21		M249 SAW MACHINE GUN, 5.56MM (G12900)	419	3,314		3,314			-	
Army	WTCV	02	22		MK-19 GRENADE MACHINE GUN (40mm) (G13400)	3,412	36,462	+5,409	41,871	12		12	
Army	WTCV	02	23		MORTAR SYSTEMS (G02200)	424	35,212		35,212			-	
Army	WTCV	02	25		M107, CAL 50, SNIPER RIFLE (G01500)	-	719		719			-	
Army	WTCV	02	26		XM110 SEMI -AUTOMATIC SNIPER SYSTEM (SASS) (G01505)	-	317		317			-	
Army	WTCV	02	27		M4 CARBINE (G14904)	77,859	94,912	+3,500	98,412	10,759	5,570	16,329	
Army	WTCV	02	28		SHOTGUN, MODULAR ACCESSORY SYSTEM (MASS) (G18300)	3,000	4,000		4,000			-	
Army	WTCV	02	29		COMMON REMOTELY OPERATED WEAPONS STATION (CROWS)	768	220,000		220,000			-	
Army	WTCV	02	32		M4 CARBINE MODS (GB3007)	-	127,341	+2,411	129,752	14,134	7,472	21,606	
Army	WTCV	02	33		M2 50 CAL MACHINE GUN MODS (GB4000)	-	4,000		4,000			-	
Army	WTCV	02	34		M249 SAW MACHINE GUN MODS (GZ1290)	1,200	13,556		13,556			-	
Army	WTCV	02	35		M240 SAW MACHINE GUN MODS (GZ1300)	-	3,591		3,591	341		341	
Army	WTCV	02	36		PHALANX MODS (GL1000)	16	150,000		150,000			-	
Army	WTCV	02	39		M16 RIFLE MODS (GZ2800)	-	1,947		1,947			-	
Army	WTCV	02	40		MODs LESS THAN \$5.0M (WOCV-WTCV) (GC0925)	667	21,454	+446	21,900			-	
Army	WTCV	02	41		ITEMS LESS THAN \$5.0M (WOCV-WTCV) (GL3200)	5,926	4,074	+922	4,996			-	
Army	WTCV	02	44		SMALL ARMS EQUIPMENT (SOLDIER ENH PROG) (GC0076)	10,167	8,202		8,202			-	
Army	WTCV	02	45		REF SMALL ARMS (G15400)	-	560		560			-	
Army	WTCV	02	48		MACHINE GUN, CAL .50 M2 ROLL (GB2000)	2,668	32,480	+8,889	41,369			-	
Army	WTCV	02	49		XM320 GRENADE LAUNCHER MODULE (GLM) (G01501)	1,362	4,234	+237	4,471			-	
Army	WTCV	01	50		ABRAMS UPGRADE PROGRAM (M1A2 SEP) (GA0750)	73	596,351		596,351			-	
Total WTCV								3,474,389	+27,926	3,502,315	99,656	13,042	112,698

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Service	Appn	P-1/R-1 BA	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo	
					Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve	
Other Procurement, Army												
Army	OPA	01	1	TACTICAL TRAILERS/DOLLY SETS (DA0100)	869	4,977	+6,440	11,417			-	
Army	OPA	01	2	Semitrailers, Flatbed: (D01001)	544	8,234	+23,310	31,544			-	
Army	OPA	01	3	Semitrailers, Tankers (D02001)	138	6,173	+17,992	24,165			-	
Army	OPA	01	4	HI MOB MULTI-PURP WLHD (HMMWV) (D15400)	5,529	866,791	+86,757	953,548	241,044		241,044	
Army	OPA	01	5	Family of Medium Tactical Veh (FMTV) (D15500)	14,622	1,610,692	+5,969	1,616,661	146,209	8,283	154,492	
Army	OPA	01	7	Family of Heavy Tactical Veh (FTHV) (DA0500)	4,610	572,762	+1,670	574,432	205,196	67,810	273,006	
Army	OPA	01	8	ARMORED SECURITY VEHICLES (ASV) (D02800)	372	301,498		301,498			-	
Army	OPA	01	10	TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)	1,857	5,448	+176,425	181,873			-	
Army	OPA	01	13	MODIFICATION OF IN SVC EQUIP (DA0924)	-	1,159,889		1,159,889			-	
Army	OPA	01	17	PASSENGER CARRYING VEHICLES (D23000)	42	6,149		6,149			-	
Army	OPA	01	18	Non Tactical Vehicles, Other (D3000)	3,538	133,072	+70,500	203,572			-	
Army	OPA	01	NEW	ADD-ON ARMOR FOR COMMERCIAL VEHICLES	490	-	+7,400	7,400			-	
Army	OPA	02	22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYS (SPACE) (BB8500)	-	19,200		19,200			-	
Army	OPA	02	24	SAT TERM, EMUT (SPACE) (K77200)	1,083	17,600		17,600			-	
Army	OPA	02	25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)	12,903	32,532	+1,866	34,398	5,600		5,600	
Army	OPA	02	26	SMART-T (SPACE) (BC4002)	15	8,960		8,960			-	
Army	OPA	02	28	GLOBAL BRDCST SVC - GBS (BC4120)	-	1,800	-	1,800			-	
Army	OPA	02	29	MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)	-	12		12			-	
Army	OPA	02	31	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) (BU1400)	2,048	58,127		58,127			-	
Army	OPA	02	34	SINGGARS FAMILY (BW0006)	31,425	532,544	+1,165	533,709	112,250	321,000	433,250	
Army	OPA	02	37	BRIDGE TO FUTURE NETWORKS (BB1500)	169	390,723		390,723	49,947		49,947	
Army	OPA	02	41	COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)	4,226	49,360		49,360	13,430		13,430	
Army	OPA	02	42	RADIO, IMPROVED HF (COTS) FAMILY (BU8100)	37,579	461,608	+47,652	509,260	89,250		89,250	
Army	OPA	02	43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)	-	56,997		56,997	5,921	16,759	22,680	
Army	OPA	02	45	TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)	-	313	+1,204	1,517			-	
Army	OPA	02	46	INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)	2,042	78,496	+5	78,501			-	
Army	OPA	02	52	INFORMATION SYSTEMS (BB8650)	-	13,200		13,200			-	
Army	OPA	02	59	ALL SOURCE ANALYSIS SYS (ASAS) (MIP) (KA4400)	231	40,800	+58	40,858	13,800		13,800	
Army	OPA	02	60	JTT/CIBS-M (MIP) (V29600)	-	840		840			-	
Army	OPA	02	61	PROPHET GROUND (MIP) (BZ7326)	27	23,000		23,000			-	
Army	OPA	02	62	Tactical Unmanned Aerial Sys (TUAS)MIP (B00301)	14	197,479		197,479			-	
Army	OPA	02	63	SMALL UNMANNED AERIAL SYSTEM (SUAS) (B00303)	40	5,372		5,372			-	
Army	OPA	02	64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP) (KA2550)	35	17,000		17,000			-	
Army	OPA	02	66	TACTICAL EXPLOITATION SYSTEM (MIP) (BZ7317)	-	19,500		19,500			-	
Army	OPA	02	67	DCGS-A (MIP) (BZ7316)	9	67,105	+2,600	69,705	205		205	
Army	OPA	02	71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (MIP) (BK5275)	75	1,928		1,928	1,200		1,200	
Army	OPA	02	72	ITEMS LESS THAN \$5.0M (MIP) (BK5278)	28	33,827		33,827			-	
Army	OPA	02	73	LIGHTWEIGHT COUNTER MORTAR RADAR (B05201)	25	10,470		10,470			-	
Army	OPA	02	74	WARLOCK (VA8000)	180	13,250		13,250			-	
Army	OPA	02	75	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (BL5283)	-	206,233		206,233			-	
Army	OPA	02	77	NIGHT VISION DEVICES (KA3500)	96,773	131,339	+13,357	144,696			-	
Army	OPA	02	78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM	32	14,073		14,073			-	
Army	OPA	02	80	NIGHT VISION, THERMAL WPN SIGHT (K22900)	10,313	86,701	+22,846	109,547			-	
Army	OPA	02	83	ARTILLERY ACCURACY EQUIP (AD3200)	21	3,500		3,500	2,800		2,800	
Army	OPA	02	87	PROFILER (K27900)	15	16,195		16,195			-	
Army	OPA	02	88	MOD OF IN-SVC EQUIP (Firefinder Radars) (BZ7325)	-	64,556		64,556			-	
Army	OPA	02	89	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) (W61900)	12,943	307,800	+39,495	347,295	6,195	54,560	60,755	
Army	OPA	02	90	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR)	296	91,200		91,200			-	
Army	OPA	02	91	COMPUTER BALLISTICS: LHMBC XM32 (K99200)	388	11,446		11,446			-	
Army	OPA	02	92	MORTAR FIRE CONTROL SYSTEM (K99300)	28	3,474		3,474			-	
Army	OPA	02	95	TACTICAL OPERATIONS CENTERS (BZ9865)	656	162,472		162,472			-	

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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
Army	OPA	02	96		AFTADS	-	6,878		6,878	3,365		3,365
Army	OPA	02	98		LWTFDS	-	23		23			-
Army	OPA	02	99		Battle Command Sustainment Support System (BCS3) (W34600)	-	1,249		1,249			-
Army	OPA	02	100		FAAD C2 (AD5050)	4	21,500		21,500	8,500		8,500
Army	OPA	02	101		AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS)	18	65,248		65,248	45,200		45,200
Army	OPA	02	102		FED	-	8,514		8,514	4,165		4,165
Army	OPA	02	103		Knight Family (B78504)	6	3,488		3,488			-
Army	OPA	02	104		LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)	-	3,316		3,316			-
Army	OPA	02	105		LOGTECH	-	24,000		24,000			-
Army	OPA	02	106		TC AIMS II (BZ8900)	-	32,403		32,403	107	4,477	4,584
Army	OPA	02	108		Tactical Internet Manager (B93900)	169	12,472		12,472			-
Army	OPA	02	109		MANEUVER CONTROL SYSTEM (MCS) (BA9320)	544	58,654		58,654			-
Army	OPA	02	110		Single Army Logistics Enterprise (SALE) (W10801)	-	176,036	-176,036	-			-
Army	OPA	02	114		AUTOMATED DATA PROCESSING EQUIP (BD3000)	-	12,100		12,100			-
Army	OPA	02	115		CSS COMMUNICATIONS (BD3501)	-	74,423	+434	74,857			-
Army	OPA	03	123		CBRN Soldier Protection (M01001)	62,665	134,830		134,830	53,563	8,235	61,798
Army	OPA	03	124		Smoke & Obscurant Family: SOF (NonAAO Item) (MX0600)	-	107		107			-
Army	OPA	03	125		Tactical Bridge (MX0100)	38	26,000		26,000			-
Army	OPA	03	126		Tactical Bridge, Float-Ribbon (MA8890)	61	13,000		13,000			-
Army	OPA	03	127		Handheld Standoff Mine Detection System (R68200)	370	5,551		5,551			-
Army	OPA	03	129		GRND Standoff Mine Detection Systems (R68200)	902	689,640	+250,000	939,640			-
Army	OPA	03	131		Explosive Ordnance Disposal Equip (MA9200)	29	6,600		6,600			-
Army	OPA	03	133		Heaters and ECU's (MF9000)	700	12,772		12,772	2,133	6,859	8,992
Army	OPA	03	134		Laundries, Showers, and Latrines (M82700)	18	12,300		12,300			-
Army	OPA	03	135		Soldier Enhancement (MA6800)	7,750	9,662		9,662			-
Army	OPA	03	139		Field Feeding Equipment (M65800)	51	7,032		7,032	14		14
Army	OPA	03	141		Items Less Than \$5M (ENG Spt) (ML5301)	-	611		611		66	66
Army	OPA	03	143		Quality Surveillance Equipment (MB6400)	27	42,220		42,220	10,340		10,340
Army	OPA	03	144		Distribution Systems, Petroleum & Water (MA6000)	60	3,093	+190	3,283	200		200
Army	OPA	03	145		Water Purification Systems (R05600)	33	9,401		9,401	34		34
Army	OPA	03	146		Combat Support Medical (MN1000)	843	20,579		20,579	149	1,148	1,297
Army	OPA	03	147		Shop EQ Contact Maintenance TRK MTD (M61500)	538	52,474		52,474	36,360	8,010	44,370
Army	OPA	03	148		Welding Shop, Trailer MTD (M62700)	510	7,171		7,171	1,808	258	2,066
Army	OPA	03	149		Items Less than \$5.0M (Maint EQ) (ML5345)	282	68,912	-1,000	67,912	52		52
Army	OPA	03	153		Loaders (R04500)	-	145		145		70	70
Army	OPA	03	154		Hydraulic Excavator (X01500)	-	10		10		10	10
Army	OPA	03	155		Tractor Full Tracked (M05800)	9	1,435		1,435			-
Army	OPA	03	156		Cranes (M06700)	-	25		25		25	25
Army	OPA	03	157		High Mobility Engineer Excavator (HMEE) FOS (R05901)	64	7,740		7,740	3,240		3,240
Army	OPA	03	159		Items Less Than \$5.0M (Const. Equip)	-	1,487		1,487			-
Army	OPA	03	165		Generators and Associated Equip (MA9800)	3,984	62,992	-12,200	50,792	19,912		19,912
Army	OPA	03	166		Rough Terrain Container Handler (M41200)	22	15,400		15,400			-
Army	OPA	03	167		All Terrain Lifting Army System (M41800)	30	4,809	+739	5,548			-
Army	OPA	03	168		Combat Training Centers (CTC) Support (MA6601)	-	309		309			-
Army	OPA	03	169		Training Devices, Nonsystem (NA0100)	2,117	15,819		15,819			-
Army	OPA	03	172		Calibration Sets Equipment (N1000)	-	17,100		17,100	9,900		9,900
Army	OPA	03	173		Integrated Family of Test Equipment (MB4000)	9,906	96,303		96,303	15,244	9,315	24,559
Army	OPA	03	174		Test Equipment Modernization (TEMOD) (N11000)	1,335	10,920		10,920	6,340		6,340
Army	OPA	03	175		Rapid Equipping Soldier Support Equip (M80101)	-	20,036		20,036			-
Army	OPA	03	177		Physical Security Systems (OPA3) (MA0780)	2,492	152,678		152,678			-
Army	OPA	03	179		Modification of In-Svc Equip (OPA3) (MA4500)	-	9,917		9,917			-
Army	OPA	03	181		Building Pre-Fab Relocatable (MA9160)	117	93,603		93,603			-
Army	OPA	04	185		Initial Spares For Large Area Smoke Obscurant Sys. (M56)	-	948		948			-

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						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
Army	OPA	02	187		Sequoyah Foreign Language Translation System (B88605)	1,658	12,813		12,813			-
Army	OPA	02	188		Counter-Rocket Artillery & Mortar (CRAM)	-	245,000		245,000			-
Army	OPA	02	189		FIRE SUPPORT C2 FAMILY (B28501)	-	987		987			-
Army	OPA	02	999		Classified Programs	-	527		527			-
Army	OPA	03	TBD		AMC Critical Items	-	37,870		37,870	37,870		37,870
Total OPA							10,357,849	+588,838	10,946,687	1,151,543	506,885	1,658,428

The FY 2007 Supplemental request for Other Procurement, Army does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government. The initial supplemental request already included the realignment of \$449.2 million from O&M, Navy for the U.S. Force Plus Up in Iraq. The formal change to the Supplemental Request includes this change in the \$1,038.038 million reflected in the proposed revision line.

Procurement Ammunition, Army

Army	PAA	01	2		7.62MM All Types	32,801	25,000		25,000			-
Army	PAA	01	4		CTG, .50 Cal, All Types	8,090	39,300		39,300			-
Army	PAA	01	5		20mm All Types	1,323	38,100		38,100			-
Army	PAA	01	6		25MM All Types	315	15,000		15,000			-
Army	PAA	01	7		30MM All Types	575	40,000		40,000			-
Army	PAA	01	8		40MM AllTypes	5,051	165,200		165,200			-
Army	PAA	01	14		CTG, Tank, 120MM Tactical, All Types	5	8,000		8,000			-
Army	PAA	01	19		MACS	168	20,000		20,000			-
Army	PAA	01	23		Mine Clearing Charge All Types	630	6,000		6,000			-
Army	PAA	01	25		Shoulder Fired Rockets All Types	4,656	30,000		30,000			-
Army	PAA	01	26		Rocket, Hydra 70, All Types	39,448	28,000		28,000			-
Army	PAA	01	27		Demolition Munitions All Types	13,515	23,500		23,500			-
Army	PAA	01	28		Grenades All Types	-	2,000		2,000			-
Army	PAA	01	29		Signals All Types	3,209	163,900		163,900			-
Army	PAA	01	30		Simulators all Types	598	12,000		12,000			-
Army	PAA	01	32		Non-Lethal Ammunition All Types	148	55,500		55,500			-
Army	PAA	01	34		Items Less Than \$5M	24,645	10,000		10,000			-
Total PAA							681,500	-	681,500	-	-	-

Missile Procurement, Army

Army	MIPA	02	5		Javelin	939/177*	103,673		103,673			-
Army	MIPA	02	8		Guided MLRS Rocket	125	19,700		19,700			-
Army	MIPA	03	15		ITAS/TOW Modifications		36,800		36,800			-
Total MIPA							160,173	-	160,173	-	-	-

*939 missiles/177 CLU's

TOTAL ARMY

						15,301,661	+616,764	15,918,425	1,371,199	519,927	1,891,126
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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
<u>Aircraft Procurement, Navy</u>												
Navy	APN	01	2		EA-18G	1	450,000	-375,000	75,000			-
Navy	APN	01	4		F/A-18E/F (Fighter) Hornet (MYP)	-	16,000		16,000			-
Navy	APN	01	9		UH-1Y/AH-1Z	-	50,000		50,000			-
Navy	APN	05	25		EA-6 Series	-	178,495		178,495			-
Navy	APN	05	26		AV-8 Series	-	9,850		9,850			-
Navy	APN	05	28		F-18 Series	-	96,814		96,814			-
Navy	APN	05	29		H-46 Series	-	28,805		28,805			-
Navy	APN	05	30		AH-1W Series	-	42,200		42,200			-
Navy	APN	05	31		H-53 Series	-	46,848		46,848			-
Navy	APN	05	32		SH-60 Series	-	15,956		15,956			-
Navy	APN	05	33		H-1 Series	-	18,007		18,007			-
Navy	APN	05	35		P-3 Series	-	24,300		24,300			-
Navy	APN	05	37		E-2 Series	-	7,000		7,000			-
Navy	APN	05	40		C-130 Series	-	29,815		29,815			-
Navy	APN	05	42		Cargo/Transport Acft Series	-	4,259		4,259			-
Navy	APN	05	45		Special Project Acft	-	5,120		5,120			-
Navy	APN	05	49		Aviation Life Support Mods	-	486		486			-
Navy	APN	05	50		Common ECM Equipment	-	34,900		34,900			-
Navy	APN	05	54		V-22 (Tilt/Rotor Acft) Osprey Series	-	3,510		3,510			-
Navy	APN	06	55		Spares and Repair Parts	-	40,548		40,548			-
Navy	APN	07	56		Common Ground Equipment	-	2,800		2,800			-
Total APN							1,105,713	-375,000	730,713	-	-	-
<u>Procurement of Ammunition, Navy and Marine Corps</u>												
USMC	PANMC	01	3		Airborne Rockets, All Types	-	15,553		15,553			-
USMC	PANMC	01	8		Air Expendable Countermeasures	-	7,966		7,966			-
USMC	PANMC	01	10		5 Inch/54 Gun Ammunition	-	11,000		11,000			-
USMC	PANMC	01	12		Intermediate Caliber Gun Ammo	-	27		27			-
USMC	PANMC	01	13		Other Ship Gun Ammunition	-	18,412		18,412			-
USMC	PANMC	01	14		Small Arms & Lndg Party Ammo	-	21,862		21,862			-
USMC	PANMC	01	15		Pyrotechnic and Demolition	-	274		274			-
USMC	PANMC	02	17		5.56 MM, All Types	-	4,658		4,658			-
USMC	PANMC	02	18		7.62 MM, All Types	-	2,132		2,132			-
USMC	PANMC	02	19		Linear Charges, All Types	-	2,412		2,412			-
USMC	PANMC	02	20		.50 Caliber	-	2,420		2,420			-
USMC	PANMC	02	21		40 MM, All Types	-	4,093		4,093			-
USMC	PANMC	02	22		60 MM, All Types	-	9,864		9,864			-
USMC	PANMC	02	23		81 MM, All Types	-	10,088		10,088			-
USMC	PANMC	02	24		120 MM, All Types	-	7,779		7,779			-
USMC	PANMC	02	25		CTG 25 MM, All Types	-	80		80			-
USMC	PANMC	02	26		9 MM All Types	-	155		155			-
USMC	PANMC	02	27		Grenades, All Types	-	1,138		1,138			-
USMC	PANMC	02	28		Rockets, All Types	-	5,125		5,125			-
USMC	PANMC	02	29		Artillery, All Types	-	13,045		13,045			-
USMC	PANMC	02	31		Demolition Munitions, All Types	-	705		705			-
USMC	PANMC	02	32		Fuze, All Types	-	661		661			-

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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
USMC	PANMC	02	33		Non Lethals	-	4,891		4,891			-
USMC	PANMC	02	34		Ammo Modernization	-	15,394		15,394			-
USMC	PANMC	02	35		Items less than \$5 million	-	99		99			-
Total PANMC							159,833	-	159,833	-	-	-
<u>Other Procurement, Navy</u>												
Navy	OPN	01	1		LM-2500 Gas Turbine	-	970	-970	-			-
Navy	OPN	01	2		Allison 501K Gas Turbine	-	4,000	-4,000	-			-
Navy	OPN	01	19		Chemical Warfare Detectors	-	436		436			-
Navy	OPN	01	24		Standard Boats	-	35,614		35,614			-
Navy	OPN	02	40		Tactical Support Center	-	5,850		5,850			-
Navy	OPN	02	43		Shipboard IW Exploit	-	45,750		45,750			-
Navy	OPN	02	47		GCCS-M Equipment	-	6,966		6,966			-
Navy	OPN	02	56		MATCALs	-	10,890		10,890			-
Navy	OPN	02	73		Portable Radios	-	75,850	-35,000	40,850			-
Navy	OPN	02	74		Ship Communications Automation	-	5,784		5,784			-
Navy	OPN	02	75		Communications Items under \$5M	-	10,777		10,777			-
Navy	OPN	02	83		Naval Shore Communications	-	1,077		1,077			-
Navy	OPN	03	93		Meteorological Equipment	-	7,497		7,497			-
Navy	OPN	03	95		Aviation Life Support	-	3,300		3,300			-
Navy	OPN	05	121		General Purpose Trucks	-	961	-961	-			-
Navy	OPN	05	122		Construction & Maint Equip	-	173,861		173,861			-
Navy	OPN	05	123		Fire Fighting Equipment	-	700		700			-
Navy	OPN	05	124		Tactical Vehicles	-	207,290		207,290			-
Navy	OPN	05	127		Items under \$5 million	-	28,446		28,446			-
Navy	OPN	06	129		Materials Handling Equipment	-	46,810		46,810			-
Navy	OPN	06	132		Special Purpose Supply Systems	-	5,900		5,900			-
Navy	OPN	07	134		Command Support Equipment	-	54,639	-18,000	36,639			-
Navy	OPN	07	137		Intelligence Support Equipment	-	8,400		8,400			-
Navy	OPN	07	138		Operating Forces Supt Equip	-	33,500	-8,000	25,500			-
Navy	OPN	07	141		Physical Security Equipment	-	42,684	-34,518	8,166			-
Navy	OPN	08	147		Spares and Repair Parts	-	28,922		28,922			-
Total OPN							846,874	-101,449	745,425	-	-	-
<u>Weapons Procurement, Navy</u>												
Navy	WPN	02	7		JT Standoff Weapon (JSOW)	-	8,000		8,000			-
Navy	WPN	02	10		Hellfire	-	400		400			-
Navy	WPN	04	26		Small Arms and Weapons	-	72,113		72,113			-
Navy	WPN	04	29		Gun Mount Mods	-	72,000		72,000			-
Navy	WPN	04	TBD		Marine Corps Tactical Unmanned Aerial System	-	19,300		19,300			-
Total WPN							171,813	-	171,813	-	-	-

FY 2007 Supplemental Amendment - Procurement and RDT&E - P-1 / R-1 Exhibit

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
Procurement, Marine Corps												
USMC	PMC	02	1		AAV7A1 PIP	-	48,352		48,352			-
USMC	PMC	02	8		M1A1 Firepower Enhancements	-	4,470		4,470			-
USMC	PMC	02	13		High Mobility Artillery Rocket System	-	20,571		20,571			-
USMC	PMC	02	14		Wpns & Cmbt Vehs under \$5 million	-	16,162		16,162			-
USMC	PMC	02	15		Modular Weapon System	-	2,589		2,589			-
USMC	PMC	02	17		Weapons Enhancement Program	-	21,170		21,170			-
USMC	PMC	03	20		JAVELIN	6	1,200		1,200			-
USMC	PMC	03	23		Modification Kits	-	34,623		34,623			-
USMC	PMC	04	24		Unit Operations Center	-	57,100		57,100			-
USMC	PMC	04	25		Repair and Test Equipment	-	5,214		5,214			-
USMC	PMC	04	29		Combat Support System	-	85		85			-
USMC	PMC	04	30		Modification Kits	-	16,571		16,571			-
USMC	PMC	04	33		Air Operations C2 Systems	-	56,800		56,800			-
USMC	PMC	04	37		Radar Systems	-	20,900		20,900			-
USMC	PMC	04	41		Fire Support System	-	21,282		21,282			-
USMC	PMC	04	43		Intelligence Support Equipment	-	32,073		32,073			-
USMC	PMC	04	47		Night Vision Equipment	-	73,431		73,431			-
USMC	PMC	04	48		Common Computer Resources	-	27,631		27,631			-
USMC	PMC	04	49		Command Post Systems	-	18,083		18,083			-
USMC	PMC	04	50		Radio Systems	-	299,278		299,278			-
USMC	PMC	04	51		Comm Switching & Control Systems	-	7,273		7,273			-
USMC	PMC	04	52		Comm & Elec Infrastructure Supt	-	1,606		1,606			-
USMC	PMC	05	56		5/4T Truck HMMWV (MYP)	386	69,985		69,985			-
USMC	PMC	05	57		Motor Transport Modifications	-	52,000		52,000			-
USMC	PMC	05	58		Medium Tactical Veh Repl	-	26,215		26,215			-
USMC	PMC	05	60		Logistics Vehicle System Rep	-	16,800		16,800			-
USMC	PMC	05	61		Family of Tactical Trailers	-	2,818		2,818			-
USMC	PMC	05	62		Items less Than \$5 Million	-	2,370		2,370			-
USMC	PMC	06	63		Env Cntrl Equip Assorted	-	143		143			-
USMC	PMC	06	65		Bulk Liquid Equipment	-	28		28			-
USMC	PMC	06	66		Tactical Fuel Systems	-	168		168			-
USMC	PMC	06	68		Power Equipment Assorted	-	364		364			-
USMC	PMC	06	70		EOD Systems	-	480,664	+250,000	730,664			-
USMC	PMC	06	72		Physical Security Equipment	-	143,332		143,332			-
USMC	PMC	06	74		Material Handling Equip	-	40,000		40,000			-
USMC	PMC	06	77		Field Medical Equipment	-	692		692			-
USMC	PMC	06	79		Training Devices	-	110,043		110,043			-
USMC	PMC	06	80		Container Family	-	2,172		2,172			-
USMC	PMC	06	81		Family of Construction Equipment	-	45,000		45,000			-
USMC	PMC	06	82		Family of Internally Trans Veh (ITV)	-	7,875		7,875			-
USMC	PMC	06	84		Rapid Deployable Kitchen	-	391		391			-
USMC	PMC	06	86		Items Less Than \$5 Million	-	18,191		18,191			-
Total PMC							1,805,715	+250,000	2,055,715	-	-	-
TOTAL DEPARTMENT OF NAVY							4,089,948	-226,449	3,863,499	-	-	-

FY 2007 Supplemental Amendment - Procurement and RDT&E - P-1 / R-1 Exhibit

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
<u>Aircraft Procurement, Air Force</u>												
USAF	APAF	01	1		Joint Strike Fighter (JSF)	-	389,000	-389,000	-			-
USAF	APAF	02	7		C-17	-	111,100		111,100			-
USAF	APAF	02	11		C-130J	-	388,000	-388,000	-			-
USAF	APAF	04	18		CV-22 Osprey	-	146,300	-146,300	-			-
USAF	APAF	04	25		Predator UAV	30	398,700		398,700			-
USAF	APAF	05	27		B-1	-	6,880		6,880			-
USAF	APAF	05	30		A-10	-	249,486		249,486	48,899	28,940	77,839
USAF	APAF	05	31		F-15	224	191,962		191,962	82,411		82,411
USAF	APAF	05	35		C-5	-	5,600		5,600	-	-	-
USAF	APAF	05	38		C-17	13	92,000		92,000	-	-	-
USAF	APAF	05	41		C-37	10	112,400		112,400	-	-	-
USAF	APAF	05	52		C-40	7	90,500		90,500	38,103	26,233	64,336
USAF	APAF	05	53		C-130	33	222,663		222,663	109,233	76,083	185,316
USAF	APAF	05	56		Compass Call	-	23,700		23,700			-
USAF	APAF	05	58		DARP	-	15,000		15,000			-
USAF	APAF	05	61		E-8C	-	17,500		17,500	17,500		17,500
USAF	APAF	05	65		Other Aircraft	-	33,570		33,570			-
USAF	APAF	06	69		Initial Spares/Repair Parts	-	2,480		2,480			-
USAF	APAF	07	73		B-2A ICS	-	4,000		4,000			-
USAF	APAF	07	80		Other Production Charges	-	148,495		148,495	5,128		5,128
Total APAF							2,649,336	-923,300	1,726,036	301,274	131,256	432,530

The FY 2007 Supplemental request for Aircraft Procurement, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

Missile Procurement, Air Force

USAF	MPAF	02	6		Predator Hellfire Missile	-	104,300		104,300			-
USAF	MPAF	02	7		Small Diameter Bomb	-	36,000		36,000			-
Total MPAF							140,300	-	140,300	-	-	-

The FY 2007 Supplemental request for Missile Procurement, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

Procurement Ammunition, Air Force

USAF	PAAF	01	2		Cartridges	-	19,100		19,100	4,832	2,349	7,181
USAF	PAAF	01	9		Explosive Ordnance Disposal (EOD)	-	3,000		3,000	300		300
USAF	PAAF	02	16		Small Arms	-	73,700		73,700	18,646	9,065	27,711
Total PAAF							95,800	-	95,800	23,778	11,414	35,192

FY 2007 Supplemental Amendment - Procurement and RDT&E - P-1 / R-1 Exhibit

Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo	
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve	
Other Procurement, Air Force													
USAF	OPAF	02	2		Passenger Carrying Vehicles	-	360		360			-	
USAF	OPAF	02	8		Medium Tactical Vehicle	-	30,300		30,300			-	
USAF	OPAF	02	22		Fire Fighting/Crash Rescue Vehicles	-	23,213		23,213			-	
USAF	OPAF	02	26		Halvorsen Loader	-	620		620			-	
USAF	OPAF	02	31		Runway Snow Removal and Cleaning Equipment	-	400		400			-	
USAF	OPAF	02	34		Items Less Than \$5 Million (Vehicles)	-	4,440		4,440			-	
USAF	OPAF	03	39		Intelligence Comm Equipment	-	16,600		16,600	16,600		16,600	
USAF	OPAF	03	40		Traffic Control/Landing	-	7,500		7,500			-	
USAF	OPAF	03	41		National Airspace System	-	9,000		9,000			-	
USAF	OPAF	03	42		Theater Air Control System Improvement	-	14,800		14,800			-	
USAF	OPAF	03	43		Weather Observation Forecast	-	2,433		2,433			-	
USAF	OPAF	03	51		Air Force Physical Security System	-	10,680		10,680			-	
USAF	OPAF	03	57		Air Operations Center (AOC)	-	1,250		1,250			-	
USAF	OPAF	03	66		MILSATCOM Space	-	35,000		35,000			-	
USAF	OPAF	03	69		Tactical CE Equipment	-	34,750		34,750			-	
USAF	OPAF	03	70		Combat Survivor Evader Locator	-	44,010		44,010			-	
USAF	OPAF	03	71		Radio Equipment	-	5,400		5,400			-	
USAF	OPAF	03	74		Base Comm Infrastructure	-	19,020		19,020	10,760		10,760	
USAF	OPAF	03	76		Comm Elect Mods	-	16,000		16,000			-	
USAF	OPAF	04	80		Night Vision Goggles	-	9,317		9,317			-	
USAF	OPAF	04	86		Base Procured Equipment	-	10,530		10,530			-	
USAF	OPAF	04	88		Air Base Operability	-	7,200		7,200			-	
USAF	OPAF	04	93		Items Less Than \$5 Million (Base Support)	-	18,000		18,000			-	
USAF	OPAF	04	97		DARP, MRIGS	-	21,607		21,607	17,880		17,880	
USAF	OPAF	04	999		Classified Programs	-	1,750,324		1,750,324			-	
Total OPAF								2,092,754	-	2,092,754	45,240	-	45,240

The FY 2007 Supplemental request for Other Procurement, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.

TOTAL AIR FORCE						4,978,190	-923,300	4,054,890	370,292	142,670	512,962	
Procurement, Defense-Wide												
DISA	PDW	01	11		Global Command and Control System	-	3,142		3,142			-
DISA	PDW	01	13		Teleport	-	3,670		3,670			-
DISA	PDW	01	16		Net-Centric Enterprise Services (NCES)	-	975		975			-
DISA	PDW	01	17		Defense Information Systems Network (DISN)	-	5,324		5,324			-
DLA	PDW	01	23		Major Equipment, DLA	-	1,600		1,600			-
TJS	PDW	01	25		Major Equipment, TJS	-	59,450		59,450			-
SOCOM	PDW	02	44		C-130 Mods	-	49,833		49,833			-
SOCOM	PDW	02	48		SOF Ordnance Replenishment	-	45,788		45,788			-
SOCOM	PDW	02	49		SOF Ordnance Acquisition	-	54,976		54,976			-
SOCOM	PDW	02	50		Comm Eqpt & Electronics	-	58,032		58,032			-
SOCOM	PDW	02	51		SOF Intelligence Systems	-	33,883		33,883			-
SOCOM	PDW	02	52		Small Arms and Weapons	-	49,775		49,775			-
SOCOM	PDW	02	56		SOF Combatant Craft Systems	-	30,500		30,500			-
SOCOM	PDW	02	59		Tactical Vehicles	-	108,550		108,550			-
SOCOM	PDW	02	60		Mission Training and Preparation Sys	-	5,300		5,300			-
SOCOM	PDW	02	61		Combat Mission Requirements	-	150,000		150,000			-
SOCOM	PDW	02	63		Unmanned Vehicles	-	107,731		107,731			-

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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo	
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve	
SOCOM	PDW	02	67		Misc Equipment	-	52,880		52,880			-	
SOCOM	PDW	02	69		SOF Operational Enhancements	-	86,653		86,653			-	
Multiple	PDW	01	999		Classified Programs	-	70,162		70,162			-	
Multiple	PDW	XX	999		Classified Programs	-	1,156		1,156			-	
Total PDW								979,380	-	979,380	-	-	-
<u>Joint IED Defeat Fund (JIEDDF)</u>													
JIEDDO	JIEDDF	01			Attack the Network	-	834,500		834,500			-	
JIEDDO	JIEDDF	02			Defeat the Device	-	1,485,700		1,485,700			-	
JIEDDO	JIEDDF	03			Train the Force	-	112,600		112,600			-	
Total JIEDDF								2,432,800	-	2,432,800			-
TOTAL DEFENSE-WIDE								3,412,180	-	3,412,180	-	-	-
Total Procurement Accounts								27,781,979	-532,985	27,248,994	1,741,491	662,597	2,404,088

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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised	Initial	Change	Revised	Memo	Memo	Memo
						Quantity	Request Cost (\$000)	Cost (\$000)	Request Cost (\$000)	National Guard	Reserve	Total Guard/ Reserve
<u>Research, Development, Test and Evaluation, Army</u>												
ARMY	RDT&E, A	03	34	0603005A	Combat Vehicle and Automotive Advanced Technology		3,560		3,560			-
ARMY	RDT&E, A	04	63	0603747A	Soldier Support and Survivability		27,625		27,625			-
ARMY	RDT&E, A	05	82	0604321A	All Source Analysis System (ASAS)		3,400		3,400			-
ARMY	RDT&E, A	05	85	0604601A	Infantry Support Weapons		8,158		8,158			-
ARMY	RDT&E, A	05	100	0604741A	Air Defense Command, Control and Intelligence		38,900		38,900			-
ARMY	RDT&E, A	05	102	0604746A	Automatic Test Equipment Development		6,500		6,500			-
ARMY	RDT&E, A	06	141	0605706A	Matériel Systems Analysis		5,410		5,410			-
ARMY	RDT&E, A	07	174	0303140A	Information Systems Security Program		8,300		8,300			-
ARMY	RDT&E, A	07	177	0303150A	WWMCCS/Global Command and Control System		3,800		3,800			-
ARMY	RDT&E, A	07	TBD	0203764A	Tactical Wheeled Vehicle (TWV) Product		10,323		10,323			-
Total RDT&E, Army							115,976	-	115,976	-	-	-
<u>Research, Development, Test and Evaluation, Navy</u>												
NAVY	RDT&E, N	04	58	0603635M	Marine Corps Grnd Cmbt/Supt Sys		36,800		36,800			-
NAVY	RDT&E, N	05	140	0304785N	Tactical Cryptologic Systems		5,000		5,000			-
NAVY	RDT&E, N	05	95	0604262N	V-22A		3,800		3,800			-
NAVY	RDT&E, N	05	98	0604270N	Electronic Warfare (EW) Dev		1,245		1,245			-
NAVY	RDT&E, N	06	158	0605873M	Marine Corps Program Wide Supt		10,100		10,100			-
NAVY	RDT&E, N	07	179	0205601N	Harm Improvement		2,230		2,230			-
NAVY	RDT&E, N	07	183	0205633N	Aviation Improvements		500		500			-
NAVY	RDT&E, N	07	186	0206313M	Marine Corps Comms Systems		165,348		165,348			-
NAVY	RDT&E, N	07	187	0206623M	MC Ground Cmbt Spt Arms Sys		4,000		4,000			-
NAVY	RDT&E, N	07	188	0206624M	Marine Corps Cmbt Services Supt		15,566		15,566			-
NAVY	RDT&E, N	07	xx	xxxxxxx	Classified Programs		150,500		150,500			-
NAVY	RDT&E, N	07	205	0305207N	Manned Reconnaissance Sys		65,086		65,086			-
Total RDT&E, Navy							460,175	-	460,175	-	-	-

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Service	Appn	BA	P-1/R-1 Line	Program Element for R&D Lines	Line Item Name	Revised Quantity	Initial Request Cost (\$000)	Change Cost (\$000)	Revised Request Cost (\$000)	Memo National Guard	Memo Reserve	Memo Total Guard/ Reserve
<u>Research, Development, Test and Evaluation, Air Force</u>												
USAF	RDT&E, AF	04	50	0603850F	Integrated Broadcast Service		9,000		9,000			-
USAF	RDT&E, AF	05	67	0604226F	B-1B		17,030		17,030			-
USAF	RDT&E, AF	05	79	0604441F	Space Based Infrared System (SBIRS) High EMD		2,000		2,000			-
USAF	RDT&E, AF	07	121	0101113F	B-52 Squadrons		24,500		24,500			-
USAF	RDT&E, AF	07	129	0207131F	A-10 Squadrons		10,000		10,000			-
USAF	RDT&E, AF	07	162	0208006F	Mission Planning Systems		13,300		13,300			-
USAF	RDT&E, AF	07	199	0305202F	Dragon U-2 (JMIP)		660		660			-
USAF	RDT&E, AF	07	200	0305206F	Airborne Reconnaissance Systems		6,000		6,000			-
USAF	RDT&E, AF	07	201	0305207F	Manned Reconnaissance Systems		20,540		20,540			-
USAF	RDT&E, AF	07	203	0305219F	Predator UAV (JMIP)		20,000		20,000			-
USAF	RDT&E, AF	07	204	0305220F	Global Hawk UAV		19,033		19,033			-
USAF	RDT&E, AF	07	999	xxxxxxx	Classified Programs		78,658		78,658			-
Total RDT&E, Air Force							220,721	-	220,721	-	-	-
The FY 2007 Supplemental request for RDT&E, Air Force does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.												
<u>Research, Development, Test and Evaluation, Defense-Wide</u>												
OSD	RDT&E, DW	07	186	0305125D8Z	Critical Infrastructure Program (CIP)		15,700		15,700			-
Multiple	RDT&E, DW		999	xxxxxx	Classified Programs		635,164		635,164			-
Total RDT&E, Defense-Wide							650,864	-	650,864	-	-	-
The FY 2007 Supplemental request for RDT&E, Defense-Wide does not match the budget activity estimates in the Appendix volume accompanying the Fiscal Year 2008 Budget of the U.S. Government.												
Total RDT&E Accounts							1,447,736	-	1,447,736	-	-	-
TOTAL INVESTMENT APPROPRIATIONS							29,229,715	-532,985	28,696,730	1,741,491	662,597	2,404,088