

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Aircraft								
<u>A/MH-6</u>								
Airframe								
Units Required	48	51	51	51	51	51	51	51
TOA Funded	28.662	29.365	29.216	29.220	29.220	28.661	28.533	28.674
TOA Required	28.662	29.365	29.216	29.220	29.220	28.661	28.533	28.674
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	48	51	51	51	51	51	51	51
TOA Funded	1.659	1.659	1.659	1.659	1.659	1.659	1.659	1.659
TOA Required	1.659	1.659	1.659	1.659	1.659	1.659	1.659	1.659
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	48	51	51	51	51	51	51	51
TOA Funded	2.669	2.808	2.783	2.783	2.783	2.688	2.666	2.707
TOA Required	2.669	2.808	2.783	2.783	2.783	2.688	2.666	2.707
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AC-130</u>								
Other								
Units Required	15	17	0	0	0	0	0	0
TOA Funded	17.643	17.981	17.981	17.981	0.000	0.000	0.000	0.000
TOA Required	17.643	17.981	17.981	17.981	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>AFSOC AAQ-26 FLIR</u>								
Other								
Units Required	68	68	68	68	68	68	68	68
TOA Funded	3.733	3.892	3.776	3.665	3.826	4.068	4.234	4.378
TOA Required	3.733	3.892	3.776	3.665	3.826	4.068	4.350	4.512
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-0.116	-0.134
<u>AFSOC AC-130H LLLTV</u>								
Other								
Units Required	82	82	82	82	82	82	82	82
TOA Funded	4.254	4.368	4.102	4.140	4.370	4.654	4.843	5.008
TOA Required	3.165	4.361	4.476	4.544	4.742	4.934	5.126	5.318
Delta	1.089	0.007	-0.374	-0.404	-0.372	-0.280	-0.283	-0.310
<u>AFSOC ALQ-196 CM System</u>								
Other								
Units Required	20	20	20	20	20	20	20	20
TOA Funded	0.329	0.218	0.212	0.214	0.224	0.239	0.248	0.257
TOA Required	0.328	0.319	0.224	0.228	0.259	0.246	0.233	0.220
Delta	0.001	-0.101	-0.012	-0.014	-0.035	-0.007	0.015	0.037

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DADW								
Contractor								
Aircraft								
<u>AFSOC AN/APX-116</u>								
Other								
Units Required	10	10	10	10	10	10	10	10
TOA Funded	0.095	0.098	0.096	0.096	0.102	0.108	0.112	0.115
TOA Required	0.109	0.098	0.096	0.098	0.102	0.108	0.112	0.115
Delta	-0.014	0.000	0.000	-0.002	0.000	0.000	0.000	0.000
<u>AFSOC AP1-158 Radar</u>								
Other								
Units Required	470	470	0	0	0	0	0	0
TOA Funded	1.315	1.386	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.393	1.386	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.078	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>								
Other								
Units Required	711	711	711	711	525	525	525	525
TOA Funded	7.067	7.487	7.123	7.093	7.476	8.030	8.358	8.643
TOA Required	7.067	7.487	7.123	7.093	7.476	8.030	8.358	8.643
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>AFSOC CV22</u>								
Engine								
Units Required	2	12	17	18	27	37	37	37
TOA Funded	0.466	2.959	4.143	4.522	6.797	9.128	9.329	9.534
TOA Required	0.345	2.959	4.143	4.522	6.797	9.128	9.329	9.534
Delta	0.121	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Units Required	0	0	0	600	810	1140	1350	1560
TOA Funded	0.000	0.000	0.000	28.442	39.164	56.223	67.911	80.045
TOA Required	0.000	0.000	0.000	28.442	39.164	56.223	67.911	80.045
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AFSOC DAMA SATCOM System</u>								
Other								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	0.000	0.115	0.110	0.111	0.117	0.124	0.129	0.134
TOA Required	0.000	0.115	0.110	0.112	0.117	0.124	0.129	0.134
Delta	0.000	0.000	0.000	-0.001	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>MH-47D</u>								
Airframe								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.692	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.692	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.180	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.059	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.059	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>MH-47E</u>								
Airframe								
Units Required	23	19	13	7	1	0	0	0
TOA Funded	18.491	16.037	11.847	7.837	3.827	0.000	0.000	0.000
TOA Required	18.491	16.037	11.847	7.837	3.827	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	23	19	13	7	1	0	0	0
TOA Funded	4.151	3.546	2.387	1.283	0.183	0.000	0.000	0.000
TOA Required	4.151	3.546	2.387	1.283	0.183	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	23	19	13	7	1	0	0	0
TOA Funded	2.241	2.038	1.729	1.432	1.135	0.000	0.000	0.000
TOA Required	2.241	2.038	1.729	1.432	1.135	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>MH-47G</u>								
Airframe								
Units Required	37	40	47	53	59	60	60	60
TOA Funded	24.665	27.113	31.413	35.427	39.437	42.518	42.348	42.453
TOA Required	24.665	27.113	31.413	35.427	39.437	42.518	42.348	42.453
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	37	40	47	53	59	60	60	60
TOA Funded	6.689	7.475	8.641	9.741	10.841	11.028	11.028	11.028
TOA Required	6.689	7.475	8.641	9.741	10.841	11.028	11.028	11.028
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	37	40	47	53	59	60	60	60
TOA Funded	1.857	2.003	2.324	2.621	2.918	3.914	3.881	3.897
TOA Required	1.857	2.003	2.324	2.621	2.918	3.914	3.881	3.897
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-53</u>								
Software								
Units Required	31	30	10	10	0	0	0	0
TOA Funded	1.239	1.208	1.200	1.441	0.000	0.000	0.000	0.000
TOA Required	1.239	1.208	1.200	1.441	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>MH-60K</u>								
Airframe								
Units Required	23	23	23	23	23	23	13	0
TOA Funded	10.911	10.890	10.753	10.754	10.754	10.046	5.590	0.000
TOA Required	10.911	10.890	10.753	10.754	10.754	10.046	5.590	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	23	23	23	23	23	23	13	0
TOA Funded	2.241	2.238	2.224	2.224	2.224	2.170	1.692	0.000
TOA Required	2.241	2.238	2.224	2.224	2.224	2.170	1.692	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-60L</u>								
Airframe								
Units Required	37	37	37	37	37	37	37	33
TOA Funded	18.483	18.429	18.208	18.210	18.210	17.070	16.819	15.161
TOA Required	18.483	18.429	18.208	18.210	18.210	14.073	16.819	15.161
Delta	0.000	0.000	0.000	0.000	0.000	2.997	0.000	0.000
Software								
Units Required	37	37	37	37	37	37	37	33
TOA Funded	11.557	11.558	11.530	11.530	11.530	11.422	11.398	11.189
TOA Required	11.557	11.558	11.530	11.530	11.530	11.422	11.398	11.189
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Aircraft								
<u>MH-60M</u>								
Airframe								
Units Required	0	0	1	1	1	9	21	37
TOA Funded	0.000	0.000	0.421	0.421	0.421	3.512	8.051	14.323
TOA Required	0.000	0.000	0.421	0.421	0.421	3.512	8.051	14.323
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	0	0	1	1	1	9	21	37
TOA Funded	0.000	0.000	0.049	0.049	0.049	0.424	0.978	2.820
TOA Required	0.000	0.000	0.049	0.049	0.049	0.424	0.978	2.820
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ordnance								
<u>SOF NSW MUNS</u>								
Ordnance								
Units Required	159	159	159	159	159	159	159	159
TOA Funded	1.258	1.302	1.178	1.199	1.265	1.351	1.405	1.454
TOA Required	1.258	1.302	1.178	1.199	1.265	1.351	1.405	1.454
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								

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DADW								
Contractor								
Other								
<u>Advanced SEAL Delivery System (ASDS)</u>								
Other End Item								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	22.841	22.415	14.224	22.040	14.928	15.179	15.520	15.868
TOA Required	22.841	22.415	14.224	22.040	14.928	15.179	15.520	15.868
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AFSOC FAMCART</u>								
Other End Item								
Units Required	9	9	9	9	9	9	9	9
TOA Funded	0.000	0.204	0.195	0.196	0.207	0.219	0.228	0.236
TOA Required	0.035	0.204	0.195	0.196	0.207	0.219	0.228	0.236
Delta	-0.035	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>ASDS</u>								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	3.038	6.223	7.231	7.318	7.571	7.824	8.001	8.181
TOA Required	3.038	6.223	7.231	7.318	7.571	7.824	8.001	8.181
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Other								
<u>CCFLIR</u>								
Other								
Units Required	12	12	12	12	12	12	12	12
TOA Funded	0.201	0.378	0.420	0.423	0.441	0.459	0.475	0.484
TOA Required	0.201	0.378	0.420	0.423	0.441	0.459	0.475	0.484
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>DIRCM</u>								
Other								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.000	24.212	24.928	24.575	23.514	20.446	16.848	12.014
TOA Required	0.000	24.212	24.928	24.575	23.514	20.446	16.848	12.014
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Dive systems</u>								
Other								
Units Required	30	30	30	30	30	30	30	30
TOA Funded	2.155	4.569	1.820	1.854	1.923	2.011	2.056	2.102
TOA Required	2.155	4.569	1.820	1.854	1.923	2.011	2.056	2.102
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Other								
<u>Dry Deck Shelter (DDS)</u>								
Other								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	2.318	1.535	1.564	1.580	1.755	1.865	1.956	1.998
TOA Required	2.318	1.535	1.564	1.580	1.755	1.865	1.956	1.998
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other End Item								
Units Required	5	8	6	5	5	5	5	5
TOA Funded	4.836	5.860	5.818	6.442	6.588	6.700	6.854	7.012
TOA Required	4.836	5.860	5.818	6.442	6.588	6.700	6.854	7.012
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Hyrographic Mapping Unit</u>								
Other								
Units Required	80	80	80	80	80	80	80	80
TOA Funded	0.113	0.165	0.172	0.173	0.181	0.190	0.194	0.198
TOA Required	0.113	0.165	0.172	0.173	0.181	0.190	0.194	0.198
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MCADs</u>								
Other								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.596	0.701	1.003	1.010	1.037	1.062	1.067	1.166
TOA Required	0.596	0.701	1.003	1.010	1.037	1.062	1.067	1.166
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Other								
<u>MK V Spec Ops Craft</u>								
Other End Item								
Units Required	18	6	8	6	6	8	8	8
TOA Funded	8.395	3.891	5.375	5.757	4.808	5.678	6.657	6.583
TOA Required	8.395	3.891	5.375	5.757	4.808	5.678	6.657	6.583
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NBOE</u>								
Other								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.015	0.010	0.010	0.000	0.000	0.000
TOA Required	0.000	0.000	0.015	0.010	0.010	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NSWEQ.OM70</u>								
Other								
Units Required	5	5	5	5	5	5	5	5
TOA Funded	0.911	0.927	0.523	0.390	0.411	0.438	0.456	0.471
TOA Required	0.911	0.927	0.523	0.390	0.411	0.438	0.456	0.471
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Contractor								
Other								
<u>NVD</u>								
Other End Item								
Units Required	325	315	626	668	711	755	819	894
TOA Funded	3.099	2.139	3.156	3.341	3.565	3.780	4.054	4.443
TOA Required	3.099	2.610	5.012	5.347	5.691	6.045	6.553	7.155
Delta	0.000	-0.471	-1.856	-2.006	-2.126	-2.265	-2.499	-2.712
<u>NVEO</u>								
Other								
Units Required	200	200	200	200	200	200	200	200
Delta	-200	-200	-200	-200	-200	-200	-200	-200
TOA Funded	0.375	1.493	1.359	1.383	1.461	1.557	1.620	1.676
TOA Required	0.375	1.493	1.359	1.383	1.461	1.557	1.620	1.676
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PECWPNS</u>								
Other								
Units Required	300	300	300	300	300	300	300	300
TOA Funded	1.114	0.887	0.772	0.788	0.831	0.888	0.924	0.956
TOA Required	1.114	0.887	0.772	0.788	0.831	0.888	0.924	0.956
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>Psyop Equipment</u>								
Other								
Units Required	14	9	9	17	25	33	33	33
TOA Funded	2.108	3.357	5.966	7.806	10.963	14.997	15.326	15.664
TOA Required	2.108	3.357	5.966	7.806	10.963	14.997	15.326	15.664
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PV</u>								
Other								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.000	28.342	27.660	28.464	28.379	28.152	26.669	26.083
TOA Required	0.000	28.342	27.660	28.464	28.379	28.152	26.669	26.083
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Ranger Ground Mobility Vehicle</u>								
Other								
Units Required	77	77	77	77	77	77	77	77
TOA Funded	0.690	0.716	0.736	0.753	0.791	0.833	0.866	0.901
TOA Required	0.690	0.716	0.736	0.753	0.791	0.833	0.866	0.901
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>RC</u>								
Other								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	0.198	0.482	0.486	0.485	0.503	0.520	0.531	0.543
TOA Required	0.198	0.482	0.486	0.485	0.503	0.520	0.531	0.543
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>RHIBs</u>								
Other								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	1.350	1.539	1.494	1.522	1.621	1.742	1.813	1.874
TOA Required	1.350	1.539	1.494	1.522	1.621	1.742	1.813	1.874
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other End Item								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	1.026	1.026	1.010	1.044	1.124	1.224	1.274	1.317
TOA Required	1.026	1.026	1.010	1.044	1.124	1.224	1.274	1.317
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SEAL Delivery Vehicle (SDV)</u>								
Other								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	1.496	2.615	2.654	2.707	2.838	2.974	3.039	3.106
TOA Required	1.496	2.615	2.654	2.707	2.838	2.974	3.039	3.106
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>Semi Auto Hydro Recon Vessel</u>								
Other								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	0.002	0.415	0.500	0.507	0.525	0.540	0.560	0.575
TOA Required	0.002	0.415	0.500	0.507	0.525	0.540	0.560	0.575
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SF Ground Mobility Vehicle</u>								
Other								
Units Required	72	72	72	72	72	72	72	72
TOA Funded	0.435	0.503	0.516	0.527	0.548	0.572	0.595	0.619
TOA Required	0.435	0.503	0.516	0.527	0.548	0.572	0.595	0.619
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Army Ground Maintenance</u>								
Other								
Units Required	520	520	520	520	520	520	520	520
TOA Funded	3.261	3.835	3.934	4.020	4.170	4.348	4.522	4.703
TOA Required	3.261	3.835	3.934	4.020	4.170	4.348	4.522	4.703
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>SOF Automation (SOCRATES)</u>								
Other								
Units Required	186	237	237	297	320	337	339	339
TOA Funded	4.689	5.319	6.763	7.528	7.810	8.094	8.272	8.454
TOA Required	4.689	5.319	6.763	7.528	7.810	8.094	8.272	8.454
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation (VTC)</u>								
Other								
Units Required	6	3	3	5	5	5	5	5
TOA Funded	0.407	0.016	0.016	0.016	0.016	0.016	0.016	0.016
TOA Required	0.407	0.016	0.016	0.016	0.016	0.016	0.016	0.016
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation Systems</u>								
Other								
Units Required	11414	5707	6446	7402	7157	7269	7427	7487
TOA Funded	10.915	9.198	10.688	11.051	11.589	11.911	12.174	12.441
TOA Required	10.915	9.198	10.688	11.051	11.589	11.911	12.174	12.441
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>SOF Comms</u>								
Other								
Units Required	3816	3404	3650	4066	4250	7137	10174	14033
TOA Funded	13.271	13.774	16.478	19.996	23.045	25.497	28.417	29.356
TOA Required	13.271	14.769	16.478	19.996	23.045	25.497	28.417	29.356
Delta	0.000	-0.995	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Intel Systems</u>								
Other								
Units Required	250	215	215	835	1434	2035	2047	2066
TOA Funded	13.885	10.480	13.799	16.593	18.410	19.975	21.841	23.199
TOA Required	13.885	19.880	13.799	16.593	18.410	19.975	21.841	23.199
Delta	0.000	-9.400	0.000	0.000	0.000	0.000	0.000	0.000
<u>Swimmer Transport Device</u>								
Other								
Units Required	9	9	9	9	9	9	9	9
TOA Funded	0.003	0.043	0.044	0.045	0.047	0.049	0.050	0.051
TOA Required	0.003	0.043	0.044	0.045	0.047	0.049	0.050	0.051
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Contractor								
Other								
<u>UNSSYS.E9EV.PAR</u>								
Other								
Units Required	30	30	30	30	30	30	30	30
TOA Funded	0.382	0.442	0.433	0.440	0.465	0.495	0.515	0.532
TOA Required	0.382	0.442	0.433	0.440	0.465	0.495	0.515	0.532
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>UV</u>								
Other								
Units Required	0	10	10	10	10	10	10	10
Delta	0	-10	-10	-10	-10	-10	-10	-10
TOA Funded	0.000	3.524	4.646	6.781	6.929	7.078	7.231	7.387
TOA Required	0.000	3.524	4.646	6.781	6.929	7.078	7.213	7.387
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.018	0.000
Organic								
Aircraft								
<u>A/MH-6</u>								
Airframe								
Units Required	48	51	51	51	51	51	51	51
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Aircraft								
<u>MC-130</u>								
Other								
Units Required	22	22	0	0	0	0	0	0
TOA Funded	0.141	0.522	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.141	0.522	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-47D</u>								
Airframe								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.018	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.004	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Aircraft								
<u>MH-47E</u>								
Airframe								
Units Required	23	19	13	7	1	0	0	0
TOA Funded	9.414	12.132	13.332	14.652	16.102	0.000	0.000	0.000
TOA Required	9.414	12.132	13.332	14.652	16.102	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	23	19	13	7	1	0	0	0
TOA Funded	0.081	0.070	0.049	0.027	0.004	0.000	0.000	0.000
TOA Required	0.081	0.070	0.049	0.027	0.004	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-47G</u>								
Airframe								
Units Required	37	40	47	53	59	60	60	60
TOA Funded	0.017	0.037	0.041	0.044	0.048	17.724	17.724	19.482
TOA Required	0.017	0.037	0.041	0.044	0.048	17.724	17.724	19.482
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	37	40	47	53	59	60	60	60
TOA Funded	0.130	0.148	0.177	0.206	0.237	0.234	0.230	0.240
TOA Required	0.130	0.148	0.177	0.206	0.237	0.234	0.230	0.240
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Aircraft								
<u>MH-53</u>								
Software								
Units Required	31	30	10	10	0	0	0	0
TOA Funded	0.300	0.300	1.000	0.300	0.000	0.000	0.000	0.000
TOA Required	0.300	0.300	1.000	0.300	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-60K</u>								
Airframe								
Units Required	23	23	23	23	23	23	13	0
TOA Funded	1.384	2.745	3.008	3.297	3.615	3.963	3.959	0.000
TOA Required	1.384	2.745	3.008	3.297	3.615	3.963	3.959	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	23	23	23	23	23	23	13	0
TOA Funded	0.081	0.085	0.086	0.089	0.092	0.090	0.050	0.000
TOA Required	0.081	0.085	0.086	0.089	0.092	0.090	0.050	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Aircraft								
<u>MH-60L</u>								
Airframe								
Units Required	37	37	37	37	37	37	37	33
TOA Funded	0.036	0.036	0.036	0.036	0.036	0.033	0.033	0.030
TOA Required	0.036	0.036	0.036	0.036	0.036	0.033	0.033	0.030
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	37	37	37	37	37	37	37	33
TOA Funded	0.037	0.037	0.037	0.037	0.037	0.035	0.034	0.031
TOA Required	0.037	0.037	0.037	0.037	0.037	0.035	0.034	0.031
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH-60M</u>								
Airframe								
Units Required	0	0	1	1	1	9	21	37
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.028	0.032	4.377
TOA Required	0.000	0.000	0.000	0.000	0.000	0.028	0.032	4.377
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	0	0	1	1	1	9	21	37
TOA Funded	0.000	0.000	0.004	0.004	0.004	0.035	0.081	0.148
TOA Required	0.000	0.000	0.004	0.004	0.004	0.035	0.081	0.148
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Other								
<u>ALGL</u>								
Other End Item								
Units Required	34	0	40	40	0	42	42	45
TOA Funded	0.508	0.000	0.599	0.598	0.000	0.623	0.633	0.674
TOA Required	0.508	0.000	0.599	0.598	0.000	0.623	0.633	0.674
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CCFLIR</u>								
Other								
Units Required	2	2	2	2	2	2	2	2
TOA Funded	0.629	0.396	1.088	1.051	1.176	1.304	1.217	1.222
TOA Required	0.629	0.396	1.088	1.051	1.176	1.304	1.217	1.222
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Dry Deck Shelter (DDS)</u>								
Other								
Units Required	6	6	6	6	6	6	6	6
TOA Funded	0.580	0.902	0.919	0.935	0.853	0.869	0.838	0.857
TOA Required	0.580	0.902	0.919	0.935	0.853	0.869	0.838	0.857
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Other								
<u>FSDS</u>								
Other End Item								
Units Required	10	0	11	12	12	13	14	15
TOA Funded	0.077	0.000	0.093	0.102	0.113	0.124	0.137	0.150
TOA Required	0.077	0.000	0.093	0.102	0.113	0.124	0.137	0.150
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>FSOV</u>								
Other End Item								
Units Required	138	0	0	0	0	0	0	0
TOA Funded	8.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	8.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>HSR</u>								
Other End Item								
Units Required	511	511	511	511	511	511	511	511
TOA Funded	0.254	0.199	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.254	0.675	0.690	0.694	0.702	0.712	0.724	0.737
Delta	0.000	-0.476	-0.690	-0.694	-0.702	-0.712	-0.724	-0.737

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(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Other								
<u>INOD</u>								
Other End Item								
Units Required	125	69	72	74	76	85	100	150
TOA Funded	0.425	0.165	0.040	0.080	0.103	0.168	0.264	0.423
TOA Required	0.519	0.245	0.279	0.355	0.397	0.512	0.682	0.958
Delta	-0.094	-0.080	-0.239	-0.275	-0.294	-0.344	-0.418	-0.535
<u>LTI</u>								
Other End Item								
Units Required	75	140	140	145	150	160	160	160
TOA Funded	0.270	0.168	0.210	0.208	0.219	0.235	0.240	0.245
TOA Required	0.270	0.228	0.230	0.230	0.240	0.256	0.262	0.267
Delta	0.000	-0.060	-0.020	-0.022	-0.021	-0.021	-0.022	-0.022
<u>M4MOD</u>								
Other End Item								
Units Required	2978	2978	2978	2978	2978	2978	2978	2978
TOA Funded	1.614	2.075	0.668	0.931	1.186	1.300	1.329	1.358
TOA Required	1.614	2.075	3.255	3.327	3.400	3.475	3.551	3.629
Delta	0.000	0.000	-2.587	-2.396	-2.214	-2.175	-2.222	-2.271

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW								
Organic								
Other								
<u>MCADs</u>								
Other								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.069	0.079	0.091	0.105	0.121	0.139	0.160	0.184
TOA Required	0.069	0.079	0.091	0.105	0.121	0.139	0.160	0.184
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>								
Other								
Units Required	20	20	20	20	20	20	20	20
TOA Funded	3.460	3.460	3.407	3.489	3.686	3.929	4.090	4.229
TOA Required	3.460	3.460	3.407	3.489	3.686	3.929	4.090	4.229
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PLTD</u>								
Other End Item								
Units Required	34	0	2	15	30	50	75	100
TOA Funded	0.230	0.000	0.021	0.072	0.126	0.229	0.339	0.455
TOA Required	0.230	0.000	0.021	0.072	0.126	0.229	0.339	0.455
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Organic								
Other								
<u>Psyop Equipment</u>								
Other								
Units Required	66	34	34	777	1866	3109	3122	3122
TOA Funded	9.253	15.747	19.137	30.702	37.144	44.678	45.521	46.525
TOA Required	9.253	16.172	19.137	30.702	37.144	44.678	45.521	46.525
Delta	0.000	-0.425	0.000	0.000	0.000	0.000	0.000	0.000
<u>SEAL Delivery Vehicle (SDV)</u>								
Other								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	0.463	0.360	0.417	0.435	0.453	0.473	0.483	0.494
TOA Required	0.463	0.360	0.417	0.435	0.453	0.473	0.483	0.494
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other End Item								
Units Required	4	4	4	4	4	4	4	4
TOA Funded	2.702	3.264	4.067	4.617	4.907	5.006	5.120	5.237
TOA Required	2.702	3.264	4.067	4.617	4.907	5.006	5.120	5.237
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SMG</u>								
Other End Item								
Units Required	0	295	295	295	295	295	295	295
TOA Funded	0.000	0.845	0.864	0.883	0.902	0.922	0.942	0.963
TOA Required	0.000	0.845	0.864	0.883	0.902	0.922	0.942	0.963
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Organic								
Other								
<u>SOF Comms</u>								
Other								
Units Required	250	209	217	224	231	238	259	303
TOA Funded	8.497	8.675	9.800	11.212	12.715	15.005	15.103	15.461
TOA Required	8.497	9.480	9.800	11.212	12.715	15.005	15.103	15.461
Delta	0.000	-0.805	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOFLAM</u>								
Other End Item								
Units Required	43	38	29	23	17	12	20	20
TOA Funded	0.339	0.753	0.519	0.557	0.600	0.618	0.637	0.655
TOA Required	0.339	1.008	0.519	0.559	0.600	0.618	0.637	0.655
Delta	0.000	-0.255	0.000	-0.002	0.000	0.000	0.000	0.000
<u>SPEAR</u>								
Other End Item								
Units Required	650	0	0	0	0	0	0	0
TOA Funded	0.669	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.683	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	-0.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000