

**Defense Health Program
Fiscal Year (FY) 2008/2009 Budget Estimates
Exhibit R-1, RDT&E Programs**

Appropriation: RDT&E, Defense Health Program

Date: February 2007

R-1 Line <u>Item No</u>	Program Element <u>Number</u>	<u>Item</u>	Budget <u>Activity</u>	FY 2006 <u>Actuals</u>	<u>TOA, \$ in Millions</u>		
					FY 2007 <u>Estimate</u>	FY 2008 <u>Estimate</u>	FY 2009 <u>Estimate</u>
		In-House Laboratory Independent					
1	0601101	Research	2	2.296	2.424	2.213	2.259
2	0602787	Medical Technology (AFRRI)	2	3.056	3.236	3.306	3.381
3	0603002	Medical Advanced Technology (AFRRI)	2	1.914	0.799	0.817	0.836
4	0602115	Biomedical Technology	2	2.896	3.000	3.152	3.231
5	0603115	Medical Development	2	398.242	34.448	37.333	38.077
6	0605502	SBIR Program	2	14.234			
7	0605013	Information Technology Development	2	143.648	86.696	87.661	129.188

Reflects FY 2007 President's Budget Request. Current Continuing Resolution funding for RDT&E is \$379,603 thousand.