

1. COMPONENT	FY 2008 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2007
3. INSTALLATION AND LOCATION Various	4. COMMAND Secretary of Defense				5. AREA CONSTRUCTION COST INDEX Various		
6. PERSONNEL STRENGTH	PERMANENT		STUDENTS		SUPPORTED		
A.	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
B.							
7. INVENTORY DATA (\$000)							
A. TOTAL AREA.							
B. INVENTORY TOTAL AS OF							
C. AUTHORIZATION NOT YET IN INVENTORY							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							
F. PLANNED IN NEXT THREE YEARS							
G. REMAINING DEFICIENCY							
H. GRAND TOTAL							
8. PROJECTS REQUESTED IN THIS PROGRAM:							
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Planning and Design			154,728	N/A	N/A
9. FUTURE PROJECTS							
CATEGORY CODE	PROJECT TITLE			COST (\$000)			
Various	Planning and Design (FY 2009)			150,367			
Various	Planning and Design (FY 2009-2013)			385,982			
10. MISSION OR MAJOR FUNCTION							
N/A							
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES							
N/A				(\$000)			
A. AIR POLLUTION							
B. WATER POLLUTION							
C. OCCUPATIONAL SAFETY AND HEALTH							

1. Component		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2007	
3. Installation and Location/UIC: Various				4. Project Title Planning and Design		
5. Program Element N/A		6. Category Code N/A		7. Project Number N/A		8. Project Cost (\$000) \$154,728
9. COST ESTIMATES						
				U/M	Quantity	Unit Cost
Item						Cost (\$000)
Planning and Design						\$154,728
DoD Education Activity (3,400)						
TRICARE Management Activity (69,000)						
Special Operations Command (19,679)						
National Security Agency (26,749)						
Defense Level Activities (35,900)						
10. Description of Proposed Construction						
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.						
11 Requirement:						
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. Defense Level funding covers planning and design for defense activities such as Defense Logistics Agency, The Joint Staff, the Energy Program, Washington Headquarters Service, and the Defense Finance and Accounting Service.						