RDT&E BUDGET JUSTIFICATION SHEET (R-2 Exhibit)				DATE FEBRUARY 2007				
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide, Budget Activity 7				R-2 ITEM NOMENCLATURE PE 0605127T				
COST (In Millions)	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Total Program Element (PE) Cost	3.249	0.000	2.000	2.000	2.000	2.000	2.000	2.000
Partnership for Peace Information Management System (PIMS)	2.160	0.000	1.500	1.500	1.500	1.500	1.500	1.500
Regional International Outreach Program (RIO)	1.089	0.000	.500	.500	.500	.500	.500	.500

Mission Description:

The Partnership for Peace Information Management System (PIMS) is a Department of Defense (DoD) leadership project supporting bilateral and multilateral security cooperation regional network in accordance with US policy. Firmly based on OSD requirements, this program is supported by a dedicated communications infrastructure that gives allies and partner countries the ability to collaborate in critical cooperative activities that underpin the spirit of the Partnership for Peace (PfP) program. PIMS is part of the NATO Enlargement Facilitation Act of 1996 and implements the Congressional endorsement for the modernization of Defense capabilities in eligible PfP countries

PIMS builds sustainable PfP capabilities in preparation for future coalition initiatives by developing a full range of advanced technology applications. Focused on supporting the practical aspects of NATO and US approved PfP security cooperative activities, PIMS ensures partner capacity access to critical expertise and information resources. PIMS is focused on establishing a framework for better integration of the lifecycle management of expertise from training to exercises, to coalition operations. Sophisticated operational capabilities, such as mapping and imagery, multinational digitized imagery, and data derived from remote sensing technologies, must also be supported by PIMS if it is to provide the requisite mission support services necessary to achieve mandated interoperability/integration goals. Growth and integration of this regional network is contingent upon support for developmental efforts

necessary to successfully implement multinational crisis response and infrastructure repair capability in accordance with DoD Directive 3000.05, Military Support for Stability, Security, Transition and Reconstruction, as well as support DoD Directives such as Joint Vision 2020. Any system providing such varied and rich support in a multinational, multi-agency environment, must rely on a trusted and secure infrastructural foundation while at the same time, reducing the effort and cost of integrated operations. An information Assurance initiative and assessment supports theater security cooperation goals by ensuring the integrity and security of content and communications contexts for next generation partner, coalition and joint information lifecycle operations.

*NOTE: RIO is not a new start program. FY 06 RDT&E funds are being used to continue critical portions of the development effort to ensure that there is not break in the program.

Regional International Outreach (RIO) is an Office of the Secretary of Defense (OSD) initiative to develop and field a common information technology application to improve international outreach efforts and to strengthen collaboration among the DSCA Regional Centers for Security Studies, OSD (Africa Center for Strategic Sturdies, Asia-Pacific Center for Security Studies, Center for Hemispheric Defense Studies, George C. Marshall European Center for Security Studies, Near East South Asia Center for Strategic Studies), (Policy), and other DoD educational institutions as designated by OUSD (Policy). The outreach and collaboration efforts are directly tied to one of the key goals in the war on terrorism---countering ideological support for terrorism. This RDT&E program will enable educators and students to share information, collaborate on projects, and improve administrative activities by allowing the Regional Centers to share information, collaborate on projects, and improve administrative activities by allowing the Regional Centers to share information in an enhanced method with OSD, the Combatant Commanders, and DSCA. The program is integrating the student and knowledge management systems of Regional Centers to allow them the ability to institute communities of interest in order to collaborate with foreign alumni and members of international organizations. DSCA oversees and is responsible for execution of the RIO program, which addresses defense, interagency and international requirements to share information and data.

Due to carry over funds from FY 2006, critical efforts of the program were continued through FY 2007. There was no break in the program nor is this a new start for FY 2008. However, FY 2008 funding is necessary to complete the program, otherwise previous investments will not be use to their full potential to improve international outreach efforts by using the Regional Centers for Security Studies. Efforts to continued in FY 2008 are: Spiral #3 fielding, security accreditation, email integration into the suite, usability improvements, content development, shortfalls in the beta releases, as well as in the ability to address emergent technical issues.

RDT&E BUDGET JUSTIFICATION SHEET (R-2 Exhibit)	DATE FEBRUARY 2007
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide, Budget Activity 7	R-2 ITEM NOMENCLATURE PE 0605127T

Program Change Summary: (In Millions)

	FY 2006	FY 2007	FY 2008	FY 2009
Previous President's Budget	5.660	1.521	1.522	1.522
Current BES/President's Budget	3.249	0	2.000	2.000
Total Adjustments				
Congressional rescissions				
Congressional increases				
Congressional decreases	-80	-1.521		
Reprogrammings/Realignments	-2.331		.478	.478

Change Summary Explanation:

In FY 2006 Congress approved a reprogramming to transfer $2.331 million to the FY 2006 Operation and Maintenance   Defense-wide appropriation. The funding was used to cover part of a $7.102 million Capital Security Cost Sharing bill.

In FY 2007 congressional action eliminated the RDT&E funding as a consequence of slow execution.

In FY 2008 an increase of $478 thousand above the previous years budget is required for the continuation of the PIMS and RIO spiral development efforts.