

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Washington Headquarters Services

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
DADW				
<u>Domestic</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Other Compliance Non-Recurring	10.010	10.232	0.237	0.266
Total Compliance	10.010	10.232	0.237	0.266
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.000	1.300	1.333
Total Pollution Prevention	0.000	0.000	1.300	1.333
Conservation				
<u>Non Recurring-Class I/II</u>				
Other Natural Resources Non-Recurring	41.614	42.738	35.669	20.748
Historical & Cultural Resources	2.101	2.369	2.429	2.463
Total Conservation Non-Recurring	43.715	45.107	38.098	23.211
Total Conservation	43.715	45.107	38.098	23.211
Total Domestic	53.725	55.339	39.635	24.810
<u>Foreign</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Other Compliance Non-Recurring	0.308	1.223	0.000	0.000
Total Compliance	0.308	1.223	0.000	0.000
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	1.397	1.501	1.539	1.719
Total Pollution Prevention	1.397	1.501	1.539	1.719

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Washington Headquarters Services

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
DADW				
Total Foreign	1.705	2.724	1.539	1.719
Total OPR & MAINT - DADW	55.430	58.063	41.174	26.529
Total OPR & MAINT				
Domestic	53.725	55.339	39.635	24.810
Foreign	1.705	2.724	1.539	1.719
Total	55.430	58.063	41.174	26.529

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
OPR & MAINT				
Domestic	53.725	55.339	39.635	24.810
Foreign	1.705	2.724	1.539	1.719
Total	55.430	58.063	41.174	26.529

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
MIL CON				
DADW				
<u>Domestic</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.000	9.000	140.000	74.000
Total Compliance	0.000	9.000	140.000	74.000
Total Domestic	0.000	9.000	140.000	74.000
<u>Foreign</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.000	0.000	0.000	12.000
Total Compliance	0.000	0.000	0.000	12.000
Total Foreign	0.000	0.000	0.000	12.000
Total MIL CON - DADW	0.000	9.000	140.000	86.000
Total MIL CON				
Domestic	0.000	9.000	140.000	74.000
Foreign	0.000	0.000	0.000	12.000
Total	0.000	9.000	140.000	86.000

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
DADW				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	5.125	5.425	5.576	5.728
Education & Training	0.000	0.000	0.000	0.000
Sub-Total Personnel	5.125	5.425	5.576	5.728
Permits & Fees	0.000	0.000	0.000	0.000
Waste Disposal	0.000	0.000	0.000	0.000
Other Compliance Recurring	5.097	8.051	8.181	8.316
Sub-Total Fees	5.097	8.051	8.181	8.316
Total Compliance Recurring	10.222	13.476	13.757	14.044
Total Compliance	10.222	13.476	13.757	14.044
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000	0.000
Total Domestic	10.222	13.476	13.757	14.044
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Other Compliance Recurring	0.000	0.000	0.000	0.000
Sub-Total Fees	0.000	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000	0.000
Total OPR & MAINT - DADW	10.222	13.476	13.757	14.044

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Total OPR & MAINT				
Domestic	10.222	13.476	13.757	14.044
Foreign	0.000	0.000	0.000	0.000
Total	10.222	13.476	13.757	14.044

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	15.792	15.575	16.418	17.305
Education & Training	0.517	0.748	0.730	0.729
Sub-Total Personnel	16.309	16.323	17.148	18.034
Permits & Fees	2.151	1.081	0.531	0.531
Sampling, Analysis & Monitoring	1.938	2.685	2.695	2.705
Waste Disposal	3.675	5.108	4.931	4.541
Other Compliance Recurring	4.343	5.077	5.105	5.226
Sub-Total Fees	12.107	13.951	13.262	13.003
Total Compliance Recurring	28.416	30.274	30.410	31.037
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.205	0.412	0.338	0.339
RCRA D-Solid Waste	0.000	0.001	0.001	0.001
RCRA I-Underground Storage Tanks	0.857	0.541	0.540	0.540
Clean Air Act	0.199	0.377	0.380	0.384
Clean Water Act	24.275	23.539	21.280	21.821
Planning	0.764	1.195	1.170	1.171
Other Compliance Non-Recurring	14.680	21.843	21.966	20.581
Total Compliance Non-Recurring	40.980	47.908	45.675	44.837
Total Compliance	69.396	78.182	76.085	75.874

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Domestic</u>				
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.053	0.054	0.054
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.001	0.001	0.001
RCRA D-Solid Waste	0.000	0.001	0.001	0.001
Clean Air Act	0.000	0.000	0.000	0.000
Clean Water Act	0.073	2.811	0.315	0.319
Hazardous Material Reduction	4.412	0.070	0.070	0.070
Other Pollution Prevention Non-Recurring	0.000	0.075	0.075	0.075
Total Pollution Prevention Non-Recurring	4.475	2.958	0.462	0.466
Total Pollution Prevention	4.475	3.011	0.516	0.520
Conservation				
<u>Recurring-Class 0</u>				
Conservation Recurring	0.000	0.001	0.001	0.001
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.140	0.135	0.060	0.135
Wetlands	0.000	0.001	0.001	0.076
Other Natural Resources Non-Recurring	0.051	0.131	0.131	0.131
Historical & Cultural Resources	0.122	0.175	0.177	0.180
Total Conservation Non-Recurring	0.313	0.442	0.369	0.522
Total Conservation	0.313	0.443	0.370	0.523
Total Domestic	74.184	81.636	76.971	76.917
<u>Foreign</u>				

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	2.502	3.594	3.843	4.047
Education & Training	0.041	0.320	0.320	0.320
Sub-Total Personnel	2.543	3.914	4.163	4.367
Permits & Fees	0.250	0.160	0.160	0.160
Sampling, Analysis & Monitoring	1.500	1.350	1.350	1.350
Waste Disposal	1.561	1.825	1.785	1.686
Other Compliance Recurring	0.493	0.518	0.518	0.518
Sub-Total Fees	3.804	3.853	3.813	3.714
Total Compliance Recurring	6.347	7.767	7.976	8.081
<u>Non Recurring-Class I/II</u>				
Clean Water Act	4.200	3.860	3.860	3.860
Planning	0.200	0.900	0.900	0.900
Other Compliance Non-Recurring	1.500	1.500	1.500	1.500
Total Compliance Non-Recurring	5.900	6.260	6.260	6.260
Total Compliance	12.247	14.027	14.236	14.341
Total Foreign	12.247	14.027	14.236	14.341
Total REV & MGT FNDS - DADW	86.431	95.663	91.207	91.258
Total REV & MGT FNDS				
Domestic	74.184	81.636	76.971	76.917
Foreign	12.247	14.027	14.236	14.341
Total	86.431	95.663	91.207	91.258

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
MIL CON				
Domestic	0.000	9.000	140.000	74.000
Foreign	0.000	0.000	0.000	12.000
Total	0.000	9.000	140.000	86.000
OPR & MAINT				
Domestic	10.222	13.476	13.757	14.044
Foreign	0.000	0.000	0.000	0.000
Total	10.222	13.476	13.757	14.044
REV & MGT FNDS				
Domestic	74.184	81.636	76.971	76.917
Foreign	12.247	14.027	14.236	14.341
Total	86.431	95.663	91.207	91.258

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Health Program

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Active				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	6.189	8.126	9.296	9.504
Education & Training	0.326	0.191	0.224	0.233
Sub-Total Personnel	6.515	8.317	9.520	9.737
Permits & Fees	0.692	0.284	0.295	0.346
Sampling, Analysis & Monitoring	0.572	0.259	0.333	0.374
Waste Disposal	5.911	4.890	4.096	4.151
Other Compliance Recurring	0.896	0.893	1.036	1.085
Sub-Total Fees	8.071	6.326	5.760	5.956
Total Compliance Recurring	14.586	14.643	15.280	15.693
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	3.155	2.273	1.650	1.667
RCRA D-Solid Waste	0.410	0.105	0.275	0.479
RCRA I-Underground Storage Tanks	1.264	0.371	0.263	0.316
Clean Air Act	0.448	0.523	0.453	0.703
Clean Water Act	0.849	2.174	1.257	1.526
Planning	1.649	1.216	0.745	0.904
Safe Drinking Water Act	0.000	0.420	0.328	0.251
Other Compliance Non-Recurring	2.153	3.459	2.215	2.277
Total Compliance Non-Recurring	9.928	10.541	7.186	8.123
Total Compliance	24.514	25.184	22.466	23.816

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Health Program

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Active				
<u>Domestic</u>				
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.025	0.025	0.025	0.027
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.056	0.057	1.917	1.735
RCRA D-Solid Waste	0.000	0.090	0.600	0.600
Clean Air Act	0.092	0.114	0.420	0.422
Clean Water Act	0.001	0.009	0.316	0.316
Hazardous Material Reduction	0.101	0.138	0.304	0.307
Other Pollution Prevention Non-Recurring	0.000	0.082	0.135	0.135
Total Pollution Prevention Non-Recurring	0.250	0.490	3.692	3.515
Total Pollution Prevention	0.275	0.515	3.717	3.542
Conservation				
<u>Recurring-Class 0</u>				
Conservation Recurring	0.127	0.239	0.245	0.249
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.000	0.000	0.111	0.070
Wetlands	0.110	0.000	0.345	0.218
Other Natural Resources Non-Recurring	1.074	0.139	0.413	0.315
Historical & Cultural Resources	0.002	0.002	0.002	0.004
Total Conservation Non-Recurring	1.186	0.141	0.871	0.607
Total Conservation	1.313	0.380	1.116	0.856
Total Domestic	26.102	26.079	27.299	28.214
<u>Foreign</u>				

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Health Program

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Active				
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	0.029	0.032	0.037	0.042
Education & Training	0.068	0.076	0.078	0.084
Sub-Total Personnel	0.097	0.108	0.115	0.126
Permits & Fees	0.000	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.028	0.034	0.034	0.039
Waste Disposal	0.723	0.873	0.926	1.002
Other Compliance Recurring	0.052	0.061	0.058	0.068
Sub-Total Fees	0.803	0.968	1.018	1.109
Total Compliance Recurring	0.900	1.076	1.133	1.235
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.088	0.069	0.004	0.043
RCRA D-Solid Waste	0.076	0.000	0.043	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.100	0.000
Clean Air Act	0.138	0.120	0.270	0.084
Clean Water Act	0.063	0.166	0.049	0.090
Planning	0.150	0.004	0.004	0.146
Safe Drinking Water Act	0.000	0.000	0.320	0.000
Other Compliance Non-Recurring	0.072	0.055	0.100	0.015
Total Compliance Non-Recurring	0.587	0.414	0.890	0.378
Total Compliance	1.487	1.490	2.023	1.613

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Health Program

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Active				
<u>Foreign</u>				
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.000	0.000	0.000
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.021	0.000	0.000
RCRA D-Solid Waste	0.000	0.043	0.000	0.056
Clean Air Act	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.030	0.030	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.094	0.030	0.056
Total Pollution Prevention	0.000	0.094	0.030	0.056
Conservation				
<u>Recurring-Class 0</u>				
Conservation Recurring	0.000	0.000	0.000	0.000
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000	0.000
Total Foreign	1.487	1.584	2.053	1.669
Total OPR & MAINT - Active	27.589	27.663	29.352	29.883

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Health Program

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Total OPR & MAINT				
Domestic	26.102	26.079	27.299	28.214
Foreign	1.487	1.584	2.053	1.669
Total	27.589	27.663	29.352	29.883

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
OPR & MAINT				
Domestic	26.102	26.079	27.299	28.214
Foreign	1.487	1.584	2.053	1.669
Total	27.589	27.663	29.352	29.883

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
MIL CON				
DADW				
<u>Domestic</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.000	9.000	140.000	74.000
Total Compliance	0.000	9.000	140.000	74.000
Total Domestic	0.000	9.000	140.000	74.000
<u>Foreign</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
Clean Water Act	0.000	0.000	0.000	12.000
Total Compliance	0.000	0.000	0.000	12.000
Total Foreign	0.000	0.000	0.000	12.000
Total MIL CON - DADW	0.000	9.000	140.000	86.000
Total MIL CON				
Domestic	0.000	9.000	140.000	74.000
Foreign	0.000	0.000	0.000	12.000
Total	0.000	9.000	140.000	86.000

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
DADW				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	5.125	5.425	5.576	5.728
Education & Training	0.000	0.000	0.000	0.000
Sub-Total Personnel	5.125	5.425	5.576	5.728
Permits & Fees	0.000	0.000	0.000	0.000
Waste Disposal	0.000	0.000	0.000	0.000
Other Compliance Recurring	5.097	8.051	8.181	8.316
Sub-Total Fees	5.097	8.051	8.181	8.316
Total Compliance Recurring	10.222	13.476	13.757	14.044
Total Compliance	10.222	13.476	13.757	14.044
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000	0.000
Total Domestic	10.222	13.476	13.757	14.044
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Other Compliance Recurring	0.000	0.000	0.000	0.000
Sub-Total Fees	0.000	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000	0.000
Total OPR & MAINT - DADW	10.222	13.476	13.757	14.044

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Total OPR & MAINT				
Domestic	10.222	13.476	13.757	14.044
Foreign	0.000	0.000	0.000	0.000
Total	10.222	13.476	13.757	14.044

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	15.792	15.575	16.418	17.305
Education & Training	0.517	0.748	0.730	0.729
Sub-Total Personnel	16.309	16.323	17.148	18.034
Permits & Fees	2.151	1.081	0.531	0.531
Sampling, Analysis & Monitoring	1.938	2.685	2.695	2.705
Waste Disposal	3.675	5.108	4.931	4.541
Other Compliance Recurring	4.343	5.077	5.105	5.226
Sub-Total Fees	12.107	13.951	13.262	13.003
Total Compliance Recurring	28.416	30.274	30.410	31.037
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.205	0.412	0.338	0.339
RCRA D-Solid Waste	0.000	0.001	0.001	0.001
RCRA I-Underground Storage Tanks	0.857	0.541	0.540	0.540
Clean Air Act	0.199	0.377	0.380	0.384
Clean Water Act	24.275	23.539	21.280	21.821
Planning	0.764	1.195	1.170	1.171
Other Compliance Non-Recurring	14.685	21.843	21.966	20.581
Total Compliance Non-Recurring	40.985	47.908	45.675	44.837
Total Compliance	69.401	78.182	76.085	75.874

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Domestic</u>				
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.000	0.053	0.054	0.054
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.001	0.001	0.001
RCRA D-Solid Waste	0.000	0.001	0.001	0.001
Clean Air Act	0.000	0.000	0.000	0.000
Clean Water Act	0.073	2.811	0.315	0.319
Hazardous Material Reduction	4.412	0.070	0.070	0.070
Other Pollution Prevention Non-Recurring	-0.005	0.075	0.075	0.075
Total Pollution Prevention Non-Recurring	4.480	2.958	0.462	0.466
Total Pollution Prevention	4.480	3.011	0.516	0.520
Conservation				
<u>Recurring-Class 0</u>				
Conservation Recurring	0.000	0.001	0.001	0.001
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.140	0.135	0.060	0.135
Wetlands	0.000	0.001	0.001	0.076
Other Natural Resources Non-Recurring	0.051	0.131	0.131	0.131
Historical & Cultural Resources	0.122	0.175	0.177	0.180
Total Conservation Non-Recurring	0.313	0.442	0.369	0.522
Total Conservation	0.313	0.443	0.370	0.523
Total Domestic	74.194	81.636	76.971	76.917
<u>Foreign</u>				

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
REV & MGT FNDS				
DADW				
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	2.502	3.594	3.843	4.047
Education & Training	0.041	0.320	0.320	0.320
Sub-Total Personnel	2.543	3.914	4.163	4.367
Permits & Fees	0.250	0.160	0.160	0.160
Sampling, Analysis & Monitoring	1.500	1.350	1.350	1.350
Waste Disposal	1.561	1.825	1.785	1.686
Other Compliance Recurring	0.493	0.518	0.518	0.518
Sub-Total Fees	3.804	3.853	3.813	3.714
Total Compliance Recurring	6.347	7.767	7.976	8.081
<u>Non Recurring-Class I/II</u>				
Clean Water Act	4.200	3.860	3.860	3.860
Planning	0.200	0.900	0.900	0.900
Other Compliance Non-Recurring	1.500	1.500	1.500	1.500
Total Compliance Non-Recurring	5.900	6.260	6.260	6.260
Total Compliance	12.247	14.027	14.236	14.341
Total Foreign	12.247	14.027	14.236	14.341
Total REV & MGT FNDS - DADW	86.441	95.663	91.207	91.258
Total REV & MGT FNDS				
Domestic	74.194	81.636	76.971	76.917
Foreign	12.247	14.027	14.236	14.341
Total	86.441	95.663	91.207	91.258

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
MIL CON				
Domestic	0.000	9.000	140.000	74.000
Foreign	0.000	0.000	0.000	12.000
Total	0.000	9.000	140.000	86.000
OPR & MAINT				
Domestic	10.222	13.476	13.757	14.044
Foreign	0.000	0.000	0.000	0.000
Total	10.222	13.476	13.757	14.044
REV & MGT FNDS				
Domestic	74.194	81.636	76.971	76.917
Foreign	12.247	14.027	14.236	14.341
Total	86.441	95.663	91.207	91.258

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Education Activity

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
OPR & MAINT				
Active				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Sampling, Analysis & Monitoring	2.024	1.650	1.650	1.650
Sub-Total Fees	2.024	1.650	1.650	1.650
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.564	0.768	0.768	0.768
Total Compliance	2.588	2.418	2.418	2.418
Total Domestic	2.588	2.418	2.418	2.418
<u>Foreign</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	1.090	2.582	2.582	2.582
Total Compliance	1.090	2.582	2.582	2.582
Total Foreign	1.090	2.582	2.582	2.582
Total OPR & MAINT - Active	3.678	5.000	5.000	5.000
Total OPR & MAINT				
Domestic	2.588	2.418	2.418	2.418
Foreign	1.090	2.582	2.582	2.582
Total	3.678	5.000	5.000	5.000

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
OPR & MAINT				
Domestic	2.588	2.418	2.418	2.418
Foreign	1.090	2.582	2.582	2.582
Total	3.678	5.000	5.000	5.000

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
RDT&E				
DADW				
<u>Domestic</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	5.889	7.001	7.205	7.636
Education & Training	0.025	0.025	0.025	0.025
Sub-Total Personnel	5.914	7.026	7.230	7.661
Permits & Fees	0.019	0.109	0.110	0.110
Sampling, Analysis & Monitoring	0.035	0.138	0.144	0.149
Waste Disposal	0.160	0.151	0.156	0.161
Other Compliance Recurring	0.030	0.031	0.031	0.032
Sub-Total Fees	0.244	0.429	0.441	0.452
Total Compliance Recurring	6.158	7.455	7.671	8.113
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000
Clean Air Act	0.021	0.103	0.106	0.109
Planning	1.460	3.645	4.990	3.913
Other Compliance Non-Recurring	0.039	0.090	0.039	0.090
Total Compliance Non-Recurring	1.520	3.838	5.135	4.111
Total Compliance	7.678	11.293	12.806	12.225
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.150	0.152	0.155	0.157
<u>Non Recurring-Class I/II</u>				
Other Pollution Prevention Non-Recurring	0.010	0.010	0.010	0.010
Total Pollution Prevention	0.160	0.162	0.165	0.167

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
RDT&E				
DADW				
<u>Domestic</u>				
Conservation				
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.244	0.000	0.000	0.330
Wetlands	0.013	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.013	0.000	0.000	0.000
Historical & Cultural Resources	0.013	0.000	0.000	0.000
Total Conservation Non-Recurring	0.281	0.000	0.000	0.330
Total Conservation	0.281	0.000	0.000	0.330
Total Domestic	8.119	11.456	12.970	12.722
<u>Foreign</u>				
Compliance				
<u>Recurring-Class 0</u>				
Manpower	0.700	0.721	0.618	0.412
Sub-Total Personnel	0.700	0.721	0.618	0.412
Sampling, Analysis & Monitoring		0.016		
Waste Disposal	0.125	0.130	0.263	0.402
Sub-Total Fees	0.125	0.146	0.263	0.402
Total Compliance Recurring	0.825	0.867	0.881	0.814
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste		0.145	0.005	0.002
Clean Air Act	0.120	0.000	0.125	0.128
Planning	0.000	0.650	0.450	0.450
Overseas Clean-Up (Non Add Included above)				
Total Compliance Non-Recurring	0.120	0.795	0.580	0.580
Total Compliance	0.945	1.662	1.461	1.393

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

Missile Defense Agency

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
RDT&E				
DADW				
<u>Foreign</u>				
Pollution Prevention				
<u>Recurring-Class 0</u>				
Pollution Prevention Recurring	0.080	0.082	0.167	0.255
Total Pollution Prevention	0.080	0.082	0.167	0.255
Total Foreign	1.025	1.744	1.628	1.649
Total RDT&E - DADW	9.144	13.199	14.598	14.371
Total RDT&E				
Domestic	8.119	11.456	12.970	12.722
Foreign	1.025	1.744	1.628	1.649
Total	9.144	13.199	14.598	14.371

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)

DoD Summary

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
<u>Total DoD</u>				
Defense Wide				
RDT&E				
Domestic	8.119	11.456	12.970	12.722
Foreign	1.025	1.744	1.628	1.649
Total	9.144	13.199	14.598	14.371