

**Advisory and Assistance Services  
Fiscal Year (FY) 2007 Budget Estimates**

(Dollars in Thousands)

<b>Defense Working Capital Fund - TOTAL</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
I. Management & Professional Support Services				
FFRDC Work	140	143	148	151
Non-FFRDC Work	232,239	228,759	246,707	248,322
<b>Subtotal</b>	<b>232,379</b>	<b>228,902</b>	<b>246,855</b>	<b>248,473</b>
II. Studies, Analysis, & Evaluation				
FFRDC Work	4,041	3,598	3,694	3,789
Non-FFRDC Work	21,943	27,465	27,501	27,818
<b>Subtotal</b>	<b>25,984</b>	<b>31,063</b>	<b>31,195</b>	<b>31,607</b>
III. Engineering & Technical Services				
FFRDC Work	4,179	4,271	4,365	4,455
Non-FFRDC Work	101,206	98,524	88,903	89,884
<b>Subtotal</b>	<b>105,385</b>	<b>102,795</b>	<b>93,268</b>	<b>94,339</b>
<b>TOTAL</b>				
FFRDC Work	8,360	8,012	8,207	8,395
Non-FFRDC Work	355,388	354,748	363,111	366,024
<b>GRAND Total</b>	<b>363,748</b>	<b>362,760</b>	<b>371,318</b>	<b>374,419</b>

**Army**

I. Management & Professional Support Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	32,746	29,113	39,570	39,770
<b>Subtotal</b>	<b>32,746</b>	<b>29,113</b>	<b>39,570</b>	<b>39,770</b>

II. Studies, Analysis, & Evaluation

FFRDC Work	0	0	0	0
Non-FFRDC Work	2,510	4,244	4,373	4,376
<b>Subtotal</b>	<b>2,510</b>	<b>4,244</b>	<b>4,373</b>	<b>4,376</b>

III. Engineering & Technical Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	81,101	81,437	78,848	81,482
<b>Subtotal</b>	<b>81,101</b>	<b>81,437</b>	<b>78,848</b>	<b>81,482</b>

**TOTAL**

FFRDC Work	0	0	0	0
Non-FFRDC Work	116,357	114,794	122,791	125,628
<b>GRAND Total</b>	<b>116,357</b>	<b>114,794</b>	<b>122,791</b>	<b>125,628</b>

## Navy

### I. Management & Professional Support Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	23,557	16,161	16,540	16,909
<b>Subtotal</b>	<b>23,557</b>	<b>16,161</b>	<b>16,540</b>	<b>16,909</b>

### II. Studies, Analysis, & Evaluation

FFRDC Work	0	0	0	0
Non-FFRDC Work	8,578	11,677	11,955	12,229
<b>Subtotal</b>	<b>8,578</b>	<b>11,677</b>	<b>11,955</b>	<b>12,229</b>

### III. Engineering & Technical Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	17,455	13,054	6,560	5,033
<b>Subtotal</b>	<b>17,455</b>	<b>13,054</b>	<b>6,560</b>	<b>5,033</b>

### **TOTAL**

FFRDC Work	0	0	0	0
Non-FFRDC Work	49,590	40,892	35,055	34,171
<b>GRAND Total</b>	<b>49,590</b>	<b>40,892</b>	<b>35,055</b>	<b>34,171</b>

## Air Force (including TRANSCOM)

### I. Management & Professional Support Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	108,799	116,996	120,071	123,010
<b>Subtotal</b>	<b>108,799</b>	<b>116,996</b>	<b>120,071</b>	<b>123,010</b>

### II. Studies, Analysis, & Evaluation

FFRDC Work	3,900	3,454	3,546	3,638
Non-FFRDC Work	7,400	6,846	6,854	6,762
<b>Subtotal</b>	<b>11,300</b>	<b>10,300</b>	<b>10,400</b>	<b>10,400</b>

### III. Engineering & Technical Services

FFRDC Work	1,040	1,063	1,086	1,109
Non-FFRDC Work	1,911	1,737	2,014	1,991
<b>Subtotal</b>	<b>2,951</b>	<b>2,800</b>	<b>3,100</b>	<b>3,100</b>

### **TOTAL**

FFRDC Work	4,940	4,517	4,632	4,747
Non-FFRDC Work	118,110	125,579	128,939	131,763
<b>GRAND Total</b>	<b>123,050</b>	<b>130,096</b>	<b>133,571</b>	<b>136,510</b>

## Defense Wide (DLA/DISA/DFAS)

### I. Management & Professional Support Services

FFRDC Work	140	143	148	151
Non-FFRDC Work	67,137	66,489	70,526	68,633
<b>Subtotal</b>	<b>67,277</b>	<b>66,632</b>	<b>70,674</b>	<b>68,784</b>

### II. Studies, Analysis, & Evaluation

FFRDC Work	141	144	148	151
Non-FFRDC Work	2,818	4,698	4,319	4,451
<b>Subtotal</b>	<b>2,959</b>	<b>4,842</b>	<b>4,467</b>	<b>4,602</b>

### III. Engineering & Technical Services

FFRDC Work	3,139	3,208	3,279	3,346
Non-FFRDC Work	739	2,296	1,481	1,378
<b>Subtotal</b>	<b>3,878</b>	<b>5,504</b>	<b>4,760</b>	<b>4,724</b>

### TOTAL

FFRDC Work	3,420	3,495	3,575	3,648
Non-FFRDC Work	70,694	73,483	76,326	74,462
<b>GRAND Total</b>	<b>74,114</b>	<b>76,978</b>	<b>79,901</b>	<b>78,110</b>

## Defense Commissary Agency

### I. Management & Professional Support Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### II. Studies, Analysis, & Evaluation

FFRDC Work	0	0	0	0
Non-FFRDC Work	637	0	0	0
<b>Subtotal</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>0</b>

### III. Engineering & Technical Services

FFRDC Work	0	0	0	0
Non-FFRDC Work	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### **TOTAL**

FFRDC Work	0	0	0	0
Non-FFRDC Work	0	0	0	0
<b>GRAND Total</b>	<b>637</b>	<b>0</b>	<b>0</b>	<b>0</b>