

**Defense Health Program
Fiscal Year (FY) 2007 Budget Estimates
Exhibit PB-31Q, Manpower Changes in Full-Time Equivalent**

	<u>US Direct Hire</u>	<u>Foreign National</u>	
		<u>Direct Hire</u>	<u>Indirect Hire</u>
1. FY 2005 FTEs	40,027	665	1,710
Changes are primarily the result of ongoing workforce reengineering efforts - principally military to civilian conversion actions.	1,782	(80)	19
2. FY 2006 FTEs	41,809	585	1,729
Changes are primarily the result of ongoing workforce reengineering efforts - principally military to civilian conversion actions.	2,199	0	5
3. FY 2007 FTEs	44,008	585	1,734
4. SUMMARY			
FY 2005			
O&M Total	40,027	665	1,710
Direct Funded	39,477	631	1,538
Reimbursable Funded	550	34	172
FY 2006			
O&M Total	41,809	585	1,729
Direct Funded	41,238	551	1,577
Reimbursable Funded	571	34	152
FY 2007			
O&M Total	44,008	585	1,734
Direct Funded	43,437	551	1,582
Reimbursable Funded	571	34	152