

PB28 Funds Budgeted for Environmental Quality - Crystal Report

(Current \$ Millions)
Defense Health Program

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Compliance							
<u>Recurring-Class 0</u>							
Manpower	6.847	6.642	6.980	7.069	7.226	7.245	7.252
Education & Training	0.327	0.327	0.362	0.373	0.381	0.398	0.422
Sub-Total Personnel	7.174	6.969	7.342	7.442	7.607	7.643	7.674
Permits & Fees	0.824	0.782	0.840	0.857	0.871	0.889	0.905
Sampling, Analysis & Monitoring	1.265	0.638	0.690	0.726	0.752	0.778	0.807
Waste Disposal	4.774	5.966	6.458	6.586	6.720	6.786	6.869
Other Compliance Recurring	0.622	0.799	0.821	0.840	0.857	0.894	0.937
Sub-Total Fees	7.486	8.185	8.809	9.009	9.200	9.347	9.518
Total Compliance Recurring	14.660	15.154	16.151	16.451	16.807	16.990	17.192
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	1.649	0.753	1.293	1.322	1.344	1.372	1.394
RCRA D-Solid Waste	0.012	0.035	0.055	0.060	0.061	0.063	0.065
RCRA I-Underground Storage Tanks	2.231	0.769	0.788	0.806	0.815	0.834	0.849
Clean Air Act	0.513	0.170	0.357	0.375	0.385	0.398	0.409
Clean Water Act	1.439	1.121	1.308	1.286	1.297	1.313	1.332
Planning	0.163	1.974	1.009	1.076	1.084	1.101	1.119
Safe Drinking water Act	0.050	0.000	0.055	0.059	0.062	0.062	0.063
Other Compliance Non-Recurring	1.944	2.260	2.308	2.336	2.377	2.419	2.445
Total Compliance Non-Recurring	8.001	7.082	7.173	7.320	7.425	7.562	7.676
Total Compliance	22.661	22.236	23.324	23.771	24.232	24.552	24.868

PB28 Funds Budgeted for Environmental Quality - Crystal Report

(Current \$ Millions)
Defense Health Program

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Pollution Prevention							
<u>Recurring-Class 0</u>							
Pollution Prevention Recurring	0.025	0.025	0.025	0.025	0.025	0.025	0.025
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	2.156	1.062	1.719	1.735	1.746	1.752	1.758
RCRA D-Solid Waste	0.085	0.624	0.636	0.646	0.652	0.658	0.667
Clean Air Act	0.424	0.191	0.409	0.416	0.420	0.422	0.423
Clean Water Act	0.243	0.000	0.303	0.310	0.313	0.316	0.318
Hazardous Material Reduction	0.204	1.835	0.292	0.300	0.306	0.313	0.322
Other Pollution Prevention Non-Recurring	0.143	0.105	0.125	0.130	0.134	0.135	0.137
Total Pollution Prevention Non-Recurring	3.255	3.817	3.484	3.537	3.571	3.596	3.625
Total Pollution Prevention	3.280	3.842	3.509	3.562	3.596	3.621	3.650
Conservation							
<u>Recurring-Class 0</u>							
Conservation Recurring	0.127	0.237	0.239	0.245	0.247	0.252	0.257
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.075	0.000	0.000	0.065	0.066	0.066	0.066
Wetlands	0.068	0.250	0.255	0.200	0.203	0.205	0.207
Other Natural Resources Non-Recurring	0.428	0.284	0.302	0.299	0.304	0.306	0.309
Historical & Cultural Resources	0.014	0.031	0.034	0.032	0.034	0.035	0.036
Total Conservation Non-Recurring	0.585	0.565	0.591	0.596	0.607	0.612	0.618
Total Conservation	0.712	0.802	0.830	0.841	0.854	0.864	0.875
Total Domestic	26.653	26.880	27.663	28.174	28.682	29.037	29.393
Total OPR & MAINT - Active	26.653	26.880	27.663	28.174	28.682	29.037	29.393

PB28 Funds Budgeted for Environmental Quality - Crystal Report

(Current \$ Millions)

Defense Health Program

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Total OPR & MAINT							
Domestic	26.653	26.880	27.663	28.174	28.682	29.037	29.393
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	26.653	26.880	27.663	28.174	28.682	29.037	29.393

PB28 Funds Budgeted for Environmental Quality - Crystal Report

(Current \$ Millions)

DoD Summary

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
<u>Total DoD</u>							
Defense Wide							
OPR & MAINT							
Domestic	26.653	26.880	27.663	28.174	28.682	29.037	29.393
Foreign	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total	26.653	26.880	27.663	28.174	28.682	29.037	29.393