

FY 2007 Budget Estimates
Base Realignment and Closure - Part I
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
George Air Force Base, CA	90,000
Mather Air Force Base, CA	305,000
Norton Air Force Base, CA	100,000
Chanute Air Force Base, IL	13,000
Pease Air Force Base, NH	<u>120,000</u>
Total	628,000

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Cameron Station, VA	15,661
Fort Ben Harrison, IN	4,634
Sacramento Army Depot, CA	299
Fort Devens, MA	<u>1,998</u>
Total	22,592

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	112,000
Fort Dix, NJ*	83,000
Fort Ord, CA	399,750
Harry Diamond Lab, VA	30,000
Fort Benjamin Harrison, IN	102,227
Sacramento Depot, CA	<u>24,879</u>
Total	751,856

* Note: The anticipated revenues from Fort Dix were reduced from \$83.0 million to zero. The basis of the reduction is the proposed utilization of Fort Dix by other federal and state agencies which precludes disposal of the anticipated excess land.

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
MCAS Tustin, CA	203,500
NAS Chase Field, TX	791
NCBC Davisville, RI	63
NAS Moffett Field, CA	6,250
NH Long Beach, CA	14,075
NS Philadelphia, PA	<u>2,000</u>
Total	226,679

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NAS Chase Field, TX	2,000
NCBC Davisville, RI	22,000
NH Long Beach, CA	1,400
NS Long Beach, CA	21,250
NS Philadelphia, PA	18,000
NS Puget Sound (Sand Point) WA	12,800
NCCOSC San Diego, CA	3,000
MCAS Tustin, CA	<u>468,500</u>
Total	548,950

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Carswell Air Force Base, TX	178
Castle Air Force Base, CA	4,242
England Air Force Base, LA	784
Grissom Air Force Base, IN	5,981
Loring Air Force Base, ME	335
Lowry Air Force Base, CO	12,868
Myrtle Beach Air Force Base, SC	10,455
Richards-Gebaur Air Force Reserve Station, MO	300
Rickenbacker Air Guard Base, OH	600
Williams Air Force Base, AZ	4,431
Wurtsmith Air Force Base, MI	<u>49</u>
Total*	40,223

*All anticipated/realized land revenues are accounted for in BRAC IV

FY 2007 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Williams Air Force Base, AZ	8,000
Eaker Air Force Base, AR	8,000
Castle Air Force Base, CA	27,000
Lowry Air Force Base, CO	100,000
MacDill Air Force Base, FL	50,000
Grissom Air Force Base, IN	8,000
Loring Air Force Base, ME	8,000
Wurtsmith Air Force Base, MI	8,000
Richards Gebaur Air Force Reserve Station, MO	8,000
Rickenbacker Air National Guard Base, OH	8,000
Myrtle Beach Air Force Base, SC	8,000
Bergstrom Air Force Base, TX	8,000
Carswell Force Base, TX	<u>8,000</u>
Total	257,000

FY 2007 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Various Locations	<u>798</u>
Total	798

FY 2007 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
DoD Family Housing Niagara Falls, NY	1,125
MCAS El Toro, CA	649,500
NAWC Trenton, NJ	1,812
NTC Orlando, FL	11,126
NAS Cecil Field, CA	48
NTC San Diego, CA	80
NH Oakland, CA (Oak Knoll)	100,500
PWC San Francisco, CA	10,330
NS Staten Island, NY	602
NSY Charleston, SC	1,100
Various Locations	<u>1,107</u>
Total	777,330

FY 2007 Budget Estimates
Base Realignment and Closure - Part III
Loss of Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NS Mobile, AL	28,000
Various Locations	<u>309,263</u>
Total	337,263

FY 2007 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Gentile Air Force Station, OH	54
Griffiss Air Force Base, NY	1,927
Homestead Air Force Base, FL	488
March Air Force Base, CA	995
O'Hare IAP ARS, IL	65
Plattsburg Air Force Base, NY	<u>1,288</u>
Total*	4,817

*All anticipated/realized land revenues are accounted for in BRAC IV

FY 2007 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	2,500
Fort Ben Harrison, IN	938
Cameron Station, VA	14,861
Stratford AAP, CT	6,590
Army Material Technology Lab, MA	6,284
Bayonne MOT, NJ	278
Hamilton AAF, CA	944
Jefferson Proving Ground, IN	55
Detroit, ATP, MI	5,924
Fort Sheridan, IL	5,150
Stand Alone Housing	110
Savanna AD	8
Fort Ritchie	54
Fitzsimons AMC	172
City of Chicago	15,980
Fort McClellan	460
Fort Ord	7,250
New Orleans MOT	275
Defense Depot Ogden	680
VHFS	<u>992</u>
Total	<u>69,505</u>

FY 2007 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
San Pedro (Housing) Long Beach, CA	88,000
NAWC Warminster, PA	63
NAF Key West, FL (Housing)	15,100
NAS Key West, FL	600
NAS South Weymount (N. Quincy Housing)	2,800
Various Locations	<u>700</u>
Total	107,263

FY 2007 Budget Estimates
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Anticipated/Realized Land Revenue – Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
City of Chicago, Illinois – O’Hare International Airport*	94,602
Kelly Air Force Base, TX	478
McClellan	1,218
Reese Air Force Base, TX	53
Roslyn Air Guard Station, NY	<u>3,031</u>
Total	99,382

*Revenue from the City of Chicago for the movement of the Air National Guard facilities to Scott Air Force Base, Illinois.