

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
DEPARTMENT OF DEFENSE EDUCATION ACTIVITY

OVERVIEW

Department of Defense Education Activity (DoDEA) will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President. This will realign DODEA, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency (DLA), 3990 East Broad Street, Columbus, Ohio, consolidating them with the Customer Support Office of the Defense Logistics Agency. The remaining DoDEA HQ office personnel will be relocated to Fort Belvoir, Virginia.

I. Fiscal Year 2006: The first year of implementation, DoDEA is budgeted at \$1.914 million after rescission. The funds allow DoDEA to provide the DLA and the Department of the Army with initial planning and design funds to start execution of two construction projects, one at DLA Columbus, OH and the second at Ft. Belvoir, VA.

A. MAJOR EVENTS SCHEDULE

a. Ft. Belvoir, VA. Initiate planning and design costs related to the relocation of DoDEA HQ to Ft. Belvoir. (\$1.673 million)

b. Columbus, OH. Initiate planning and design costs related to the relocation of DoDEA HQ to Columbus, OH. (\$0.241 million)

II. Fiscal Year 2007: The second year of implementation is budgeted at \$6.010 million.

A. MAJOR EVENTS SCHEDULE

a. Ft. Belvoir, VA. Continued design and construction costs related to the relocation of DoDEA HQ to Ft. Belvoir. (\$4.109 million)

b. Columbus, OH. Continued planning and design costs related to the relocation of DoDEA HQ to Columbus, OH. (\$1.801 million)

c. Arlington, VA. Initial planning for relocation and personnel actions. (\$0.100 million)

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III. Fiscal Year 2008: The third year of implementation is budgeted at \$16.932 million.

A. MAJOR EVENTS SCHEDULE

a. Ft. Belvoir, VA. Continued design and construction costs related to the relocation of DoDEA HQ to Ft. Belvoir. (\$14.066 million)

b. Columbus, OH. Outfitting office space and personnel recruitment action costs related to the relocation of DoDEA HQ to Columbus, OH. (\$0.021 million)

c. Arlington, VA. Fund procurement of furniture and equipment for DoDEA HQ relocation to Ft. Belvoir, VA and continued personnel actions associated with relocation to Ft. Belvoir, VA and Columbus, OH. (\$2.845 million)

IV. Fiscal Year 2009: The fourth year of implementation is budgeted at \$0.726 million.

A. MAJOR EVENTS SCHEDULE

a. Ft. Belvoir, VA. Continued design and construction costs related to the relocation of DoDEA HQ to Ft. Belvoir. (\$0.404 million)

b. Columbus, OH. Continued personnel recruitment action costs related to the relocation of DoDEA HQ to Columbus, OH. (\$0.022 million)

c. Arlington, VA. Fund rehabilitation of existing HQ DoDEA leased space and continued personnel actions associated with relocation to Ft. Belvoir and Columbus, OH. (\$0.300 million)

V. Fiscal Year 2010: The fifth year of implementation is budgeted at \$1.904 million.

A. MAJOR EVENTS SCHEDULE

a. Columbus, OH. Continued personnel recruitment action costs related to the relocation of DoDEA HQ to Columbus, OH. (\$0.404 million)

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b. Arlington, VA. Continued personnel action costs, to include PCS and retirement, associated with relocation to Ft. Belvoir and Columbus, OH. (\$1.500 million)

**FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Department of Defense Education Activity Summary
(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.906	3.514	6.129	0.107	0.000	0.000	10.656
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.388	0.755	2.522	0.126	0.000	0.000	3.792
Operations & Maintenance	0.000	0.000	0.000	0.200	0.000	0.000	0.200
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.664	1.741	8.281	0.293	1.904	0.000	12.883
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.914	6.010	16.932	0.726	1.904	0.000	27.486
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.914	6.010	16.932	0.726	1.904	0.000	27.486
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.914	6.010	16.932	0.726	1.904	0.000	27.486
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	1.914	6.010	16.932	0.726	1.904	0.000	27.486

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
DoDEA/Department of Army, Fort Belvoir, Virginia
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.729	1.734	6.129	0.107	0.000	0.000	8.699
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.300	0.755	2.522	0.126	0.000	0.000	3.704
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.644	1.620	5.415	0.171	0.000	0.000	7.850
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.673	4.109	14.066	0.404	0.000	0.000	20.252
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.673	4.109	14.066	0.404	0.000	0.000	20.252
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.673	4.109	14.066	0.404	0.000	0.000	20.252
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	\$ 1.673	\$ 4.109	\$ 14.066	\$ 0.404	\$ -	\$ -	20.252

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Fort Belvoir, Virginia/Package #133

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
<u>Location/Project Title:</u>		
Fort Belvoir, Virginia/Secure Administrative facility	2006	729

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

<u>Environmental:</u>	2006	300
Environmental costs associated with land development.		

<u>Other:</u>	2006	644
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2006

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Fort Belvoir, Virginia/Package #133

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

<u>Location/Project Title:</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
Fort Belvoir, Virginia/Secure Administrative facility	2007	1,734

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

<u>Environmental:</u>	2007	755
Environmental costs associated with land development.		

<u>Other:</u>	2007	1,620
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2007

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Fort Belvoir, Virginia/Package #133

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

<u>Location/Project Title:</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
Fort Belvoir, Virginia/Secure Administrative facility	2008	6,129

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

<u>Environmental:</u>	2008	2,522
Environmental costs associated with land development.		

<u>Other:</u>	2008	5,415
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2008

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Fort Belvoir, Virginia/Package #133

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

<u>Location/Project Title:</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
Fort Belvoir, Virginia/Secure Administrative facility	2009	107

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

<u>Environmental:</u>	2009	126
Environmental costs associated with land development.		

<u>Other:</u>	2009	171
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2009

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
DoDEA/DLA, Columbus, Ohio
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.177	1.780	0.000	0.000	0.000	0.000	1.957
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.044	0.000	0.000	0.000	0.000	0.000	0.044
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.020	0.021	0.021	0.022	0.404	0.000	0.488
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.241	1.801	0.021	0.022	0.404	0.000	2.489
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.241	1.801	0.021	0.022	0.404	0.000	2.489
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.241	1.801	0.021	0.022	0.404	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	\$ 0.241	\$ 1.801	\$ 0.021	\$ 0.022	\$ 0.404	\$0.000	\$2.489

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Columbus, Ohio/Package #137D (H&SA 0031)

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2006	177
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

<u>Environmental:</u>	2006	44
Environmental costs are associated with conversion of industrial space.		

<u>Other:</u>	2006	20
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2006

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Columbus, Ohio/Package #137D (H&SA 0031)

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2007	1,780
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Unspecified costs associated with planning and design.	2007	21
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Savings:

There are no savings in FY 2007

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Columbus, Ohio/Package #137D (H&SA 0031)

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2008	
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Unspecified costs associated with planning and design.	2008	21
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Savings:

There are no savings in FY 2008

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Columbus, Ohio/Package #137D (H&SA 0031)

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2009
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Unspecified costs associated with planning and design.	2009	22
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Savings:

There are no savings in FY 2009

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Columbus, Ohio/Package #137D (H&SA 0031)

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2010	
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u>	2010	404
Unspecified costs associated with planning and design.		

Savings:

There are no savings in FY 2010

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
Department of Defense Education Activity
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.044	0.000	0.000	0.000	0.000	0.000	0.044
Operations & Maintenance	0.000	0.000	0.000	0.200	0.000	0.000	0.200
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.100	2.845	0.100	1.500	0.000	4.545
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.100	2.845	0.300	1.500	0.000	4.745
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.100	2.845	0.300	1.500	0.000	4.745
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.100	2.845	0.300	1.500	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Military Manpower Position Changes (+/-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	\$ -	\$ 0.100	\$ 2.845	\$ 0.300	\$ 1.500	\$ 0.000	\$ 4.745

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2007	
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Unspecified costs associated with planning and design.	2007	100
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Savings:

There are no savings in FY 2007

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Fort Belvoir, Virginia/Secure Administrative facility	2008	
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u>	2008	2,845
Unspecified costs associated with planning and design. Also, costs associated with the purchasing of required furnishings and equipment for new location.		

Savings:

There are no savings in FY 2008

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

<u>Fiscal Year</u> <u>of Award</u>	<u>Amount</u> <u>(\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2009
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

<u>Operation and Maintenance:</u> Costs associated with renovation of existing facility after lease commitment has expired.	2009	200
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Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Unspecified costs associated with planning and design.	2009	100
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Savings:

There are no savings in FY 2009

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA

Closure/Realignment Package: Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, Ohio, and consolidating them with the Customer Support Office of the Defense Logistics Agency.

One-time Implementation Costs:

Military Construction:

<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Columbus, Ohio/Convert industrial Space to administrative space	2010
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

<u>Other:</u> Personnel costs (PCS, retirement, etc.) associated with moving to Ft. Belvoir, VA and Columbus, OH.	2010	1,500
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Savings:

There are no savings in FY 2010

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
PACKAGE DESCRIPTION**

Service/Location/Package: DoDEA/Fort Belvoir, Virginia/Package #133

Closure/Realignment Package: Move the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, Virginia to Fort Belvoir, Virginia.

One-time Implementation Costs:

Military Construction:

<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
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Location/Project Title:

Fort Belvoir, Virginia/Secure Administrative facility	2010
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Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Procurement Items: N/A

Revenues From Land Sales: N/A

Environmental: N/A

Other: N/A

Savings:

There are no savings in FY 2010