

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
AMERICAN FORCES INFORMATION SERVICE (AFIS)

OVERVIEW

Schedule: Commission Recommendation 141 under BRAC 05 requires approximately 260 personnel to include military, civilians, and contractors from American Forces Information Service currently occupying leased space to relocate to Ft Meade, MD. This action is planned for completion by August 2010. These personnel currently occupy leased space in 601 North Fairfax Street, Alexandria, VA, but will consolidate in a campus arrangement at Ft. Meade, MD. FY 2007 and FY 2008 BRAC funding of \$6,419,000 and \$4,202,000 will be used to complete the site preparation as well as the design of the electronic systems and distribution facilities required for the media center. The FY 2007 funding will be used primarily for initiating master planning studies, facility requirements development, concept development, site investigations and design/build activities for the facilities necessary to house personnel relocated from current locations. FY 2008 funding will be used for building construction, purchase of specialized broadcast and distribution equipment, information technology (IT) infrastructure, office equipment, and the hiring of temporary employees for surge requirements in areas such as civilian personnel, logistics, budget, planning, engineering and IT.

Mission Impact: This action will co-locate similar leased facility-housed activities in government-owned office space to increase overall efficiency and reduce operating costs. Leased space generally does not meet mandated Anti-Terrorism Force protection standards prescribed by Unified Facilities Criteria (UFC) 04-010-01.

Environmental Considerations: The government is not the owner of the space being vacated and upon the departure of defense personnel the spaces will become available to other tenants. No closure is involved, and no environmental impact is anticipated in the areas being vacated. Environmental standards will be met at the new location at Ft Meade, MD.

FY 2006 to FY 2011
Budget Estimates
Base Realignment and Closure Account - 2005
American Forces Information Service (AFIS)

	(Dollars in Millions)		(Dollars in Millions)			FY 2011	TOTAL (FY 2006-2011)
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010		
One-Time Implementation Costs:							
Military Construction - BRAC	0.842	5.819	2.202	0.000	0.000	0.000	8.863
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.071	0.000	0.000	0.000	0.000	0.000	0.071
Operations & Maintenance	0.000	0.500	1.500	0.000	0.000	0.000	2.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.100	0.500	0.000	0.000	0.000	0.600
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.913	6.419	4.202	0.000	0.000	0.000	11.534
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.913	6.419	4.202	0.000	0.000	0.000	11.534
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.913	6.419	4.202	0.000	0.000	0.000	11.534
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.913	6.419	4.202	0.000	0.000	0.000	11.534

BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
AMERICAN FORCES INFORMATION SERVICE (AFIS)

PACKAGE DESCRIPTION

AFIS Relocation to Fort Meade, Maryland Package: BRAC Recommendation 141 (H&SA-0030R).

Realignment Package: Commission Recommendation 141 under BRAC 05 requires approximately 260 personnel including military, civilian, and contractor to relocate from leased space to government space at Fort Meade, MD. Government-owned space must be constructed and the old leased space vacated.

One-Time Implementation Costs:

Military Construction:

<u>Location/Project Title:</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ in Millions)</u>
Fort Mead, MD/Planning and Design and Building Construction	FY 2006	0.842
	FY 2007	5.819
	FY 2008	2.202

Military Construction 2007: Estimate is \$5.8 million.

Funding will be used for site preparation, initial design and preliminary construction of a media building that will house the consolidated Defense Media Activity as required by BRAC 2005. This design work not only includes the design of structure that will contain administrative functions, but will incorporate the design of special-use and technical space that must accommodate highly sophisticated broadcast, production, web cast, communications, and information technology (IT) equipment. Design work will consist of the analysis of HVAC, heat and cooling loads, and electric power requirements, including backup power generation, that must operate 24/7 and significantly exceed that required for administrative space. The facilities for a satellite communications park must be designed at a location adjacent to the main media building. Design issues include the routing of channels to accommodate wiring and cabling for the distribution of broadcast signals throughout the building and to the satellite communications park, and distribute internet services. Specialized wiring and cabling must be designed that will provide power to equipment racks that will house communications equipment.

Operation and Maintenance FY 2007: Estimate is \$500 thousand.

Funds will be used for the design of the electronic systems and distribution facilities required for the Defense Media Activity. In addition, funds will be used for the purchase of specialized broadcast and distribution equipment, information technology (IT) infrastructure, office equipment and satellite communications equipment. Other equipment purchases will be HVAC, specialized power distribution systems, emergency back-up generators, TV and radio studio and editing equipment, and other communications systems. During this period, a liaison office will be established at Fort Meade by AFIS for full-time coordination with the Baltimore Corps of Engineers office, surveillance of design and preliminary construction, and coordination of support by the post and community. This will require hiring and/or assigning personnel and providing administrative support for this office. Finally, funds will be used to hire temporary employees for surge requirements in areas such as civilian personnel, logistics, budget, planning, engineering, and IT.

BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
AMERICAN FORCES INFORMATION SERVICE (AFIS)

PACKAGE DESCRIPTION

Other FY 2007: Estimate is \$100 thousand.

Military Construction 2008: Estimate is \$2.2 million.

We anticipate FY 2008 will be the year that construction begins in earnest on the media facility that will house the Defense Media Activity. While much of the design work and site preparation will continue, a significant amount of construction will be conducted during this fiscal year. Construction will also begin on the adjacent satellite communications park to provide both uplink and downlink capability for the activity. Construction will begin on the adjacent parking garage. Special wiring and cabling will be installed for the distribution of power, communications signals and services, and the internet. HVAC, power distribution systems, and emergency back up power generators will be installed.

Operation and Maintenance FY 2008: Estimate is \$1,500 thousand.

Funds will continue to be used for the purchase of specialized broadcast and distribution equipment, information technology (IT) infrastructure, office equipment and satellite communications equipment. The liaison office at Fort Meade established by AFIS at Fort Meade will continue to be supported. Temporary employees will continue to serve in the areas personnel, logistics, budget, planning, engineering, and IT.

Other FY 2008: Estimate is \$500 thousand.

Savings: None.

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
FY 2007 COMMISSION
DEFENSE SECURITY SERVICE

OVERVIEW

Schedule: Commission Recommendation 130 and 131 under BRAC 05 requires almost 900 personnel from Defense Security Service (DSS) currently occupying leased space to begin planning for directed relocations to Ft Meade, MD and Quantico VA, all to be complete no later than September 15, 2011. These personnel currently occupy leased space in Alexandria Virginia, Linthicum Maryland and Columbus Ohio but will consolidate at Ft. Meade, MD and Quantico VA. FY 2006 will be the first year of BRAC funding for this effort and the \$1,022,000.00 provided will be expended by initiating master planning studies, facility requirements development, concept development, site investigations and design/build activities for the facilities necessary to house personnel relocated from current locations. There are no funds budgeted for FY2007. Funding in FY08-11 will be used for relocating personnel and equipment and miscellaneous BRAC related expenses.

Mission Impact: This action will co-locate similar leased facility activities in government-owned office space to increase overall efficiency and reduce operating costs. Leased space is more expensive than government-owned space and generally does not meet mandated Anti-Terrorism Force Protection standards prescribed by Unified Facilities Code 04-010-01.

Environmental Considerations: The government is not the owner of the space being vacated and upon the departure of defense personnel the spaces will become available to other tenants. No closure is involved, and no environmental impact is anticipated in the areas being vacated. Environmental standards will be met at Ft. Meade and Quantico.

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
DSS
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>TOTAL</u> <u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	1.022	0.000	0.000	0.000	0.000	0.000	1.022
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	11.104	2.235	0.002	0.005	13.346
Homeowners Assistance Program	0.000	0.000	0.000	0.400	0.000	0.000	0.400
Total One-Time Costs	1.022	0.000	11.104	2.635	0.002	0.005	14.768
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.022	0.000	11.104	2.635	0.002	0.005	14.768
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.022	0.000	11.104	2.635	0.002	0.005	14.768
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.022	0.000	11.104	2.635	0.002	0.005	14.768

BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
DEFENSE SECURITY SERVICE

PACKAGE DESCRIPTION

DSS Fort Meade, Maryland/Quantico Virginia Package: BRAC recommendations 130 (H&SA-0099) and 131 (H&SA-0108R).

Realignment Package: BRAC recommendations 130 (H&SA-0099) and 131 (H&SA-0108R) require 900 personnel from the Defense Security Service, currently occupying lease space, to relocate to Fort Meade, MD and Fort Belvoir, VA. All actions are to be completed by September 15, 2011.

One-Time Implementation Costs:

Military Construction:

<u>Location/Project Title:</u>	<u>Fiscal Year Of Award</u>	<u>Amount (\$ in M)</u>
Fort Meade, MD & Fort Belvoir, VA Planning and Design and Building Construction	2006	1.022
Other: The funding in this area will be used for relocating personnel. equipment purchases and other related BRAC expenses.	2008	11.104
	2009	2.635
	2010	0.002
	2011	0.005

Savings: None