

**FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
NATIONAL SECURITY AGENCY**

Overview

Schedule: Commission Recommendation 130 (H&SA-0099) requires 39 National Security Agency Adjudicative Personnel relocate from leased space in Linthicum, Maryland to government owned space at Fort Meade, Maryland. This action must be complete not later than September 15, 2011. The BRAC funding of \$7.069 million budgeted across the FYDP (FY2006-FY2011) will be used to configure SCIF space, pay for one-time lease space restoration, maintain the functionality of the clearance workflow process, re-create existing IT equipment and all supporting infrastructure, and pay for communications, such as secure and non-secure telephone services and video conferencing capability.

Mission Impact: This action will collocate similar activities, currently housed in leased facilities into government-owned space. Planned actions have no adverse impact on the mission of the National Security Agency.

Environmental Considerations: Environmental standards will be or are already met at the gaining location, Fort Meade, MD. Relocation into and out of the current NSA facility of analytical functions and ancillary support will have no environmental impact. The government is not the owner of the space being vacated in Linthicum, Maryland and upon the departure of NSA-assigned and associated personnel, the spaces will not become available to other tenants, as NSA will continue to lease and occupy this space regardless of the BRAC initiative. No closure is involved, and no environmental impact is anticipated in the areas being vacated.

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
National Security Agency Summary
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006 - FY 2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	0.203	0.000	0.000	0.000	0.000	0.000	0.203
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	2.831	4.035	0.000	0.000	6.866
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.203	0.000	2.831	4.035	0.000	0.000	7.069
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.203	0.000	2.831	4.035	0.000	0.000	7.069
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.203	0.000	2.831	4.035	0.000	0.000	7.069
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	\$ 0.203	\$ -	\$ 2.831	\$ 4.035	\$ -	\$ -	\$ 7.069

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
National Security Agency
PACKAGE DESCRIPTION**

Component/Location/Package: National Security Agency (NSA)/Fort Meade,
MD/Recommendation 130 (H&SA-0099)

Closure/Realignment Package: Realign 800 Elkridge Landing Road, a leased
installation in Linthicum, MD by relocating 39 NSA Adjudicative personnel to government
owned space at Fort Meade, MD.

One-time Implementation Costs:

Military Construction:

Location/Project Title:

Conjunctively-Funded Construction:

Family Housing Construction:

Family Housing Operations:

<u>Operation and Maintenance:</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ on 000)</u>
Fort Meade, MD/Military Departments Adjudication Activities	FY 2006	203
	FY 2008	2,831
	FY 2009	4,035

[NOTE: This funding represents the NSA portion of
an Army-managed project at Fort Meade, MD]

Procurement Items:

Revenues from Land Sales:

Environmental:

Savings:

Military Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel: N/A

Other: N/A

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
COUNTERINTELLIGENCE FIELD ACTIVITY

OVERVIEW

The DoD Counterintelligence Field Activity (CIFA) will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President.

I. **Fiscal Year 2006:** The first year of implementation is budgeted at \$3.7 million. These funds allow CIFA to initiate planning and design and start execution of two construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules also will begin at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Marine Corps Base, Quantico, VA. Initiate design and construction of Increment 1 (of 4) at \$0.7 million for a Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA. Increments 2 through 4 will occur in FY 2007 through FY 2009.
- b. Peterson Air Force Base, CO. Initiate design and construction of Increment 1 (of 4) at \$3.0 million for a CIFA – West facility at Peterson Air Force Base, CO. Increments 2 through 4 will occur in FY 2007 through FY 2009.

B. APPROPRIATION REQUEST. \$3.7 million.

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. The Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA is a conjunctively funded project with Army, Navy, Air Force, and the Defense Security Service.

II. **Fiscal Year 2007:** The second year of implementation is budgeted at \$2.9 million. These funds allow CIFA to continue the FY2006 construction efforts.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Marine Corps Base, Quantico, VA. Continue design and construction of Increment 2 (of 4) at \$1.9 million for a Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA. Increments 3 and 4 will occur in FY 2008 and FY 2009.
- b. Peterson Air Force Base, CO. Continue design and construction of Increment 2 (of 4) at \$1.0 million for a CIFA – West facility at Peterson Air Force Base, CO. Increments 3 and 4 will occur in FY 2008 and FY 2009.

B. APPROPRIATION REQUEST. \$2.9 million.

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
COUNTERINTELLIGENCE FIELD ACTIVITY

OVERVIEW

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. The Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA is a conjunctively funded project with Army, Navy, Air Force, and the Defense Security Service.

III. Fiscal Year 2008: The third year of implementation is budgeted at \$37.6 million. These funds allow CIFA to continue the FY2007 construction efforts.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Marine Corps Base, Quantico, VA. Continue design and construction of Increment 3 (of 4) at \$37.1 million for a Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA. Increment 4 will occur FY 2009.
- b. Peterson Air Force Base, CO. Continue design and construction of Increment 3 (of 4) at \$0.5 million for a CIFA – West facility at Peterson Air Force Base, CO. Increment 4 will occur in FY 2009.

B. APPROPRIATION REQUEST. \$37.6 million.

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. The Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA is a conjunctively funded project with Army, Navy, Air Force, and the Defense Security Service.

IV. Fiscal Year 2009: The fourth year of implementation is budgeted at \$8.2 million. These funds allow CIFA to continue the FY2008 construction efforts.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Marine Corps Base, Quantico, VA. Continue design and construction of Increment 4 (of 4) at \$7.7 million for a Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA.
- b. Peterson Air Force Base, CO. Continue design and construction of Increment 4 (of 4) at \$0.5 million for a CIFA – West facility at Peterson Air Force Base, CO.

B. APPROPRIATION REQUEST. \$8.2 million.

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

FY 2007 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
COUNTERINTELLIGENCE FIELD ACTIVITY

OVERVIEW

- D. CONJUNCTIVELY FUNDED PROJECTS.** The Military Department Investigation Agencies Headquarters Complex at Marine Corps Base, Quantico VA is a conjunctively funded project with Army, Navy, Air Force, and the Defense Security Service.

FY 2007 Budget Estimates
Base Realignment and Closure Account - 2005
Counterintelligence Field Activity
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2006 - FY 2011</u>
One-Time Implementation Costs:							
Military Construction - BRAC	2.965	2.883	37.584	7.213	0.000	0.000	50.645
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.778	0.000	0.000	0.000	0.000	0.000	0.778
Operations & Maintenance	0.000	0.000	0.000	0.000	0.007	0.021	0.028
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Total One-Time Costs	3.743	2.883	37.584	8.213	0.007	0.021	52.451
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	3.743	2.883	37.584	8.213	0.007	0.021	52.451
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.743	2.883	37.584	8.213	0.007	0.021	52.451
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	\$ 3.743	\$ 2.883	\$ 37.584	\$ 8.213	\$ 0.007	\$ 0.021	\$ 52.451

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
COUNTERINTELLIGENCE FIELD ACTIVITY
PACKAGE DESCRIPTION**

Service/Location/Package: Counterintelligence Field Activity
Commissions recommendation 131 (H&SA-0108R).

Closure/Realignment Package: Co-locate Military Department
Investigative Agencies (MDIA) with DoD CIFA and DSS into one
headquarters facility at Marine Corps Base, Quantico, VA; and
relocate DoD CIFA to Peterson Air Force Base, CO.

One-time Implementation Costs:

Military Construction:

	<u>Fiscal Year of Award</u>	<u>Amount (\$ on 000)</u>
<u>Location/Project Title:</u>		
Co-locate MDIA to MCB, Quantico, VA; Relocate DoD CIFA to Peterson AFB, CO Planning and design and administrative facilities construction	2006	2,965
	2007	2,883
	2008	37,584
	2009	7,213
Total Military Construction		50,645

Conjunctively-Funded Construction:

Family Housing Construction:

Family Housing Operations:

Environmental: FY 2006 estimate is \$778 thousands.
MCB, Quantico, VA

Operation and Maintenance: FY 2010 estimate is \$7 thousands
and FY 2011 estimate is \$21 thousands.

Homeowners Assistance Program: FY 2009 estimate is \$1,000
thousands.

Procurement Items: N/A

**BASE REALIGNMENT AND CLOSURE
2005 COMMISSION
COUNTERINTELLIGENCE FIELD ACTIVITY
PACKAGE DESCRIPTION**

Savings:

Military Construction: The co-location of the MDIA, DoD CIFA and DSS to Quantico, VA and DoD CIFA to Peterson AFB, CO may possibly increase efficiency and the level of security for the all co-locating agencies while reducing costs to the taxpayer. Leased space is more expensive than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in Uniformed Facilities Criteria (UFC) 04-010-01.

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: N/A

Military Personnel: N/A

Other: N/A