

American Forces Information Service

Fiscal Year 2007 Budget Estimates

February 2006



Procurement, Defense-Wide

PROCUREMENT, DEFENSE-WIDE

American Forces Information Service

(\$ in Millions)	
FY 2007 Estimate	\$5.636
FY 2006 Estimate	\$6.434
FY 2005 Actual	\$6.796

Purpose and Scope

These funds provide for procurement of mission essential equipment for the American Forces Information Service (AFIS).

Justification of Funds

1. Major Equipment and Systems

- a. The American Forces Information Service Fiscal Year 2006/2007 program of \$6.434 and \$5.636 million will provide the capital investment funds for a part of the multi-year initiative for the automation of major portions of the Defense Media Center(DMC) operations, normal life cycle replacement of several information technology systems, replacement of several analog systems with digital technology in support of the DMC and the Defense Information School, a system to support the upgrade and sustainment of the consolidated operations of the OSD Publicly Accessible Websites Program, and a system to support the improved storage, management, and distribution of DoD imagery and visual information products.

Exhibit P-5 Cost Analysis		Weapon System		Date: FEBRUARY 2006						
(Page 1)		Appropriation (Treasury) Code/CC/BA/BSA/Item Control Num ID Code		P-1 Line Item Nomenclature						
Procurement, Defense-wide, American Forces Information Service (AFIS)		MBS COST ELEMENTS		Major Equipment, AFIS						
		Prior Yr Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost		
American Forces Radio & Television Service										
	Radio/Television Production Equipment	400	450	1 450	450	450	450	450		
	Audio and TV Distribution System	285	667	1 667	672	672	550	550		
	Digital Compression/Encryption System	1,472	1,400	1 1,400	1,150	1,150	1,400	1,400		

Exhibit P-5, Cost Analysis

Exhibit P-5 Cost Analysis
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Weapon System

Date: FEBRUARY 2006

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Numbr	ID Code	P-1 Line Item Nomenclature		Major Equipment, AFIS				
		Procurement, Defensewide, American Forces Information Service (AFIS)		2006		2007		
WBS COST ELEMENTS		Prior Yr Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost
Defense Media Center								
Satellite TV & Radio Receiving and Transmission System		200	300	300	300	300	881	881
Television Equipment		1,072	1,100	1,100	1,100	1,100	1,100	1,100
Radio Equipment & Systems		300	200	200	200	200	250	250
Automated Data Processing								
AFIS Enterprise Solution		973	840	840	1,460	1,460	121	121

Exhibit P-5, Cost Analysis

Exhibit P-5 Cost Analysis		Weapon System		Date: FEBRUARY 2006					
(Page 3)				P-1 Line Item Nomenclature					
Appropriation (Treasury) Code/CC/BA/Item Control Num/ID Code				Major Equipment, AFIS					
Procurement, Defensewide, American Forces Information Service (AFIS)				Major Equipment, AFIS					
WBS COST ELEMENTS		Prior Yr	2005	2005	2006	2006	2007	2007	
		Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	
Defense Information School (DINFOS)									
TV Control Audio/Video Digital System		309	309	1	309	1	384	1	
Defense Visual Information Center									
Expand Digital Image Storage Capacity (Phase 1 and 2)		500	500	1	500	1	500	1	
Defense Visual Information									
Visual Information Management System (VIMS)		0	1,030	1	163	163	0	0	
TOTAL				6,796	6,434			5,636	

Exhibit P-5, Cost Analysis

Appropriation (Treasury) Code/CC/BA/BSSA/Item Control Number		Weapon System		P-1 Line Item Nomenclature		AFIS		Date		
Procurement, Defensewide, American Forces Information Service (AFIS)		Major Equipment, AFIS		Award Date		Date of First Delivery		Tech Data Revisions Available		
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2005</u>										
Radio/TV Production Equipment	1	450	DMC March, CA	Aug-05	C/FP	Sony San Jose, CA	Aug-05	Sep-05	Yes	
Audio and TV Distribution	1	667	DMC	Aug-05	C/FP	TBD	05-Aug	05-Sep	Yes	
Digital Encryption/Compression System	1	1,400	DMC	Jan-05	C/FP	TBD	Aug-05	Sep-05	Yes	
Low Powered TV Distribution System	1	667	DMC March, CA	Feb-05	C/FP	TBD	Apr-05	Jul-05	Yes	
Satellite TV & Radio Receiving Transmission System	1	300	DMC March, CA	Jan-05	C/FP	TBD	Mar-05	Jun-05	Yes	

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement History and Planning

Weapon System

Date: February 2006

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		Procurement, Defensewide, American Forces Information Service (AFIS)		P-1 Line Item Nomenclature		Major Equipment, AFIS		Award Date		Date of First Delivery		Tech Data Available Now?		Date Revisions Available	
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available					
FY 2005 (Cont'd)															
Television Equipment	1	1,100	DMC March Ca	Mar-05	C/FP	TBD	Aug-05	Sep-05	Yes						
Radio Equipment & Systems	1	0	DMC March, CA	Jan-05	C/FP	TBD	Mar-05	Jul-05	Yes						
AFIS MIS Upgrade	1	840	DASC-CA Fort Belvoir, VA	Jan-05	C/FP	TBD	Mar-05	Jul-05	No						
Visual Information Management System (VIMS)	1	1,030	DISA Scott AFB, IL	Oct-05	C/FP	TBD	Apr-05	Jan-05	Yes						

Exhibit P-5a, Procurement History and Planning

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Weapon System

Date:
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Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		Procurement, Defensewide, American Forces Information Service (AFIS)		P-1 Line Item Nomenclature		Major Equipment, AFIS		Award Date		Date of First Delivery		Tech Data Available Now?		Date Revisions Available	
MBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location									
FY 2005 (Cont'd)															
TV Control Audio/Video Digital System	1	309	DMC March, CA	Jan-05	C/FP	TBD		May-05		TBD					
Expand Digital Image Storage Capacity (Phase I)	1	500	DMC March, CA	Jan-05	C/FP	TBD		May-05		TBD					
FY 2006															
Radio/TV Production System	1	450	DMC March, CA	Jan-06	C/FP	TBD		Mar-06		May-06	No				
Audio/TV Distribution Sys	1	672	DMC March, CA	Jan-06	C/FP	TBD		Mar-06		Aug-06	No				
Digital Compression/Encryption System	1	1150	DMC March, CA	Jan-05	C/FP	TBD		06-May		06-Sep	No				

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Weapon System

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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available				
FY 2006 (Cont'd)															
Satellite TV & Radio Receiving & Transmission System	1	300	DMC	TBD	TBD	TBD	TBD	TBD	TBD	NO	TBD				
Television Equipment	1	1,100	DMC	TBD	TND	TBD	TBD	TBD	TBD	NO	TBD				
Radio Equipment & Systems	1	200	DMC	TBD	TBD	TBD	TBD	TBD	TBD	NO	TBD				
AFIS Enterprise Solution	1	1,050	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD				
TV Control Audio/Video Digital System	1	439	DMC March, CA	TBD	C/FP	TBD	TBD	TBD	TBD	TBD	TBD				
Visual Information Management System (VIMS)	1	0	DISA Scott, AFB, IL		C/FP	TBD	TBD			Yes					

Exhibit P-5a, Procurement History and Planning

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Weapon System

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Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		Procurement, Defensewide, American Forces Information Service (AFIS)		P-1 Line Item Nomenclature		Major Equipment, AFIS		Award Date		Date of First Delivery		Tech Data Available Now?		Date Revisions Available	
MBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location									
FY 2007															
Radio/TV Production Equipment	1	450	DMC	Jan-07	C/FP	TBD		Mar-07	May-07	No					
Audio and TV Distribution System	1	550	DMC March, CA	Jan-07	C/FP	TBD		Mar-07	May-07	No					
Digital Encryption/Compression System	1	1,400	DMC March, CA	Jan-07	C/FP	TBD		Apr-07	Jul-07	No					
Satellite TV & Radio Receiving Transmission System	1	881	DMC	TBD	TBD	TBD		TBD	TBD	No					
Television Equipment	1	1,100	DMC	TBD	TBD	TBD		TBD	TBD	No					

Exhibit P-5a, Procurement History and Planning

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Weapon System

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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location									
<u>FY 2007 (Cont'd)</u>															
Radio Equipment & Systems	1	250	DMC	TBD	TBD	TBD		TBD		TBD		NO			
AFIS Enterprise Solution	1	450	TBD		TBD	TBD		TBD		TBD					
TV Control Audio/Video Digital System	1	384	DMC March, CA		C/FP	TBD		TBD		TBD					
Visual Information Management System (VIMS)	1	0	DISA Scott, AFB, IL		C/FP	TBD		TBD				Yes			

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