

Program: *Defense
Health*

Agency: *Department of Defense--Military*

Bureau: *Defense Health*

Rating: *Adequate*

Program Type: *Direct Federal*

Last Assessed: *1 year ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Annual Measure: Patient Satisfaction Surveys	2003	59%	51%
	2004	56%	53%
	2005	57%	
	2006	58%	
Annual Efficiency Measure: Measures are being developed on inpatient and outpatient costs in the direct care system.			
Annual Efficiency Measure: Measures are being developed on the medical readiness status of active duty members			

Recommended Follow-up Actions

Status

Further the implementation of the DoD/VA joint sharing strategic plan.	Action taken, but not completed
Improve coordination with VA through sharing of enrollment and patient record data as well as through implementation of several joint medical sites.	Action taken, but not completed
Develop efficiency measures and identify how it can link performance results to its budget.	Action taken, but not completed
Take steps to finalize performance measures with annual targets that are aligned to its new strategic plan.	Action taken, but not completed

Update on Follow-up Actions:

The program has begun to develop new performance measures and collect data that once validated and reviewed will be updated at the next assessment. DoD and VA are currently revising their joint strategic plan to improve sharing. Process continues on the sharing of electronic patient information between DoD and VA, as discussed in the VA and DoD sections of this budget.

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
17,769	18,177	19,792