

PROCUREMENT, DEFENSE-WIDE

American Forces Information Service

	<u>(\$ in Millions)</u>
FY 2007 Estimate	\$6.765
FY 2006 Estimate	\$6.521
FY 2005 Estimate	\$6.796
FY 2004 Actual	\$6.741

Purpose and Scope

These funds provide for procurement of mission essential equipment for the American Forces Information Service (AFIS).

Justification of Funds

1. Major Equipment and Systems

- a. The American Forces Information Service Fiscal Year 2006/2007 program of \$6.521 and \$6.765 million will provide the capital investment funds for a part of the multi-year initiative for the automation of major portions of the Defense Media Center(DMC) operations, normal life cycle replacement of several information technology systems, replacement of several analog systems with digital technology in support of the DMC and the Defense Information School, a system to support the upgrade and sustainment of the consolidated operations of the OSD Publicly Accessible Websites Program, and a system to support the improved storage, management, and distribution of DoD imagery and visual information products.

Exhibit P-5 Cost Analysis (Page 1)		Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature				
Procurement, Defense-wide, American Forces Information Service (AFIS)			Major Equipment, AFIS					
WBS COST ELEMENTS	Prior Yr Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost	
<u>American Forces Radio & Television Service</u>								
Radio/Television Production Equipment	400	450	450	1 450	450	450	450	
Audio and TV Distribution System	285	667	667	1 667	672	672	550	
Digital Compression/Encryption System	1,472	1,400	1,400	1 1,150	1,150	1,400	1,400	

Exhibit P-5, Cost Analysis

Exhibit P-5 Cost Analysis (Page 2)	Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number		ID Code	P-1 Line Item Nomenclature				
Procurement, Defensewide, American Forces Information Service (AFIS)			Major Equipment, AFIS				
WBS COST ELEMENTS	Prior Yr Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost
<u>Defense Media Center</u>							
Satellite TV & Radio Receiving and Transmission System	200	300	300	300	300	881	881
Television Equipment	1,072	1,100	1,100	1,100	1,100	1,100	1,100
Radio Equipment & Systems	300	200	200	200	200	250	250
<u>Automated Data Processing</u>							
AFIS Enterprise Solution	973	840	840	1,050	1,050	450	450

Exhibit P-5, Cost Analysis

Exhibit P-5 Cost Analysis (Page 3)		Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)			ID Code	P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Prior Yr Total Cost	2005 Unit Cost	2005 Total Cost	2006 Unit Cost	2006 Total Cost	2007 Unit Cost	2007 Total Cost	
<u>Defense Information School (DINFOS)</u>								
TV Control Audio/Video Digital System	309	309	309	1 439	1 439	1 384	1 384	
<u>Defense Visual Information Center</u>								
Expand Digital Image Storage Capacity (Phase 1 and 2)	500	500	500	1 0	1 0	1 0	1 0	
<u>Defense Visual Information</u>								
Visual Information Management System (VIMS)	0	1,030	1,030	1 1,160	1 1,160	1 1,300	1 1,300	
TOTAL				6,796	6,521		6,765	

Exhibit P-5, Cost Analysis

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2005</u>										
Radio/TV Production Equipment	1	450	DMC March, CA	Jan-05	C/FP	Sony San Jose, CA	Mar-05	May-05	Yes	
Digital Encryption/ Compression System	1	1,400	DMC March, CA	Jan-05	C/FP	TBD	Apr-05	Jul-05	Yes	
Low Powered TV Distribution System	1	667	DMC March, CA	Feb-05	C/FP	TBD	Apr-05	Jul-05	Yes	
Satellite TV & Radio Receiving Transmission System	1	300	DMC March, CA	Jan-05	C/FP	TBD	Mar-05	Jun-05	Yes	

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Forward Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2005 (Cont'd)</u>										
Television Equipment	1	1,100	DMC March Ca	Mar-05	C/FP	TBD	Aug-05	Sep-05	Yes	
Radio Equipment & Systems	1	0	DMC March, CA	Jan-05	C/FP	TBD	Mar-05	Jul-05	Yes	
AFIS MIS Upgrade	1	840	DASC-CA Fort Belvoir, VA	Jan-05	C/FP	TBD	Mar-05	Jul-05	No	
Visual Information Management System (VIMS)	1	1,030	DISA Scott AFB, IL	May-05	C/FP	TBD	Jul-05	Aug-05	Yes	

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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Forward Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2005 (Cont'd)</u>										
TV Control Audio/Video Digital System	1	309	DMC March, CA	Jan-05	C/FP	TBD	May-05	TBD		
Expand Digital Image Storage Capacity (Phase I)	1	500	DMC March, CA	Jan-05	C/FP	TBD	May-05	TBD		
<u>FY 2006</u>										
Radio/TV Production System	1	450	DMC March, CA	Jan-06	C/FP	TBD	Mar-06	May-06	No	
Audio/TV Distribution Sys	1	672	DMC March, CA	Jan-06	C/FP	TBD	Mar-06	Aug-06	No	

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Exhibit P-5a, Procurement History and Planning (Page 4)					Weapon System		Date: FEBRUARY 2005			
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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2006 (Cont'd)</u>										
Satellite TV & Radio Receiving & Transmission System	1	300	DMC	TBD	TBD	TBD	TBD	TBD	NO	
Television Equipment	1	1,100	DMC	TBD	TND	TBD	TBD	TBD	NO	
Radio Equipment & Systems	1	200	DMC	TBD	TBD	TBD	TBD	TBD	NO	
AFIS Enterprise Solution	1	1,050	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
TV Control Audio/Video Digital System	1	439	DMC March, CA	TBD	C/FP	TBD	TBD	TBD	TBD	TBD
Visual Information Management System (VIMS)	1	1,160	DISA Scott, AFB, IL	Oct-06	C/FP	TBD	Jul-06	Aug-06	Yes	

Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement History and Planning (Page 5)				Weapon System		Date: FEBRUARY 2005				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide, American Forces Information Service (AFIS)						P-1 Line Item Nomenclature Major Equipment, AFIS				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2007</u>										
Radio/TV Production Equipment	1	450	DMC	Jan-07	C/FP	TBD	Mar-07	May-07	No	
Audio and TV Distribution System	1	550	DMC March, CA	Jan-07	C/FP	TBD	Mar-07	May-07	No	
Digital Encryption/ Compression System	1	1,400	DMC March, CA	Jan-07	C/FP	TBD	Apr-07	Jul-07	No	
Satellite TV & Radio Receiving Transmission System	1	881	DMC	TBD	TBD	TBD	TBD	TBD	NO	
Television Equipment	1	1,100	DMC	TBD	TBD	TBD	TBD	TBD	NO	

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Exhibit P-5a, Procurement History and Planning (Page 6)				Weapon System		Date: FEBRUARY 2005				
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WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2007 (Cont'd)</u>										
Radio Equipment & Systems	1	250	DMC	TBD	TBD	TBD	TBD	TBD	NO	
AFIS Enterprise Solution	1	450	TBD		TBD	TBD	TBD	TBD		
TV Control Audio/Viedo Digital System	1	384	DMC March, CA		C/FP	TBD	TBD	TBD		
Visual Information Management System (VIMS)	1	1,300	DISA Scott, AFB, IL	Oct-07	C/FP	TBD	Jul-07	Aug-07	Yes	

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