

**OPERATION AND MAINTENANCE
DEFENSE-WIDE**

**APPROPRIATED FUND SUPPORT
FOR MORALE, WELFARE, AND
RECREATIONAL ACTIVITIES**

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AMERICAN FORCES INFORMATION SERVICE
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2006/FY 2007 Budget Estimates
Appropriated Support For Morale, Welfare, and Recreational Activities
(Dollars in Thousands)

The only American Forces Information Service (AFIS) Morale, Welfare, and Recreation (MWR) activity using appropriated fund support is the Stars and Stripes newspaper.

Stars and Stripes is a Category B-NAFI in accordance with DoD policy. The Stars and Stripes pays routine mission costs from appropriated funding and business revenues. Stars and Stripes is frequently the only credible news and information source for deployed forces in the theater of operations.

Significant Major changes. The Stars and Stripes received \$6,315K additional funding in FY 2004 to partially cover the costs of news gathering, printing, and transportation associated with the distribution of newspapers to troops deployed on contingency operations in Iraq and Afghanistan. The startup of printing operations in Baghdad and Kabul began in FY 2004. The FY 2005 costs will be higher than FY 2004 as they will be incurred for the entire year.

<u>MWR CATEGORY</u> CATEGORY B TOTAL	FY 2004	DWCF	O&M	TOTAL APF		MIL	TOTAL APF	
				OPERATIONS	CONSTR.		SUPPORT	SUPPORT
		0	19,055	19,055	0	0	19,055	19,055
		0	19,055	19,055	0	0	19,055	19,055
		0	12,190	12,190	0	0	12,190	12,190
		0	12,190	12,190	0	0	12,190	12,190
		0	12,494	12,494	0	0	12,494	12,494
		0	12,494	12,494	0	0	12,494	12,494
		0	12,743	12,743	0	0	12,743	12,743
		0	12,743	12,743	0	0	12,743	12,743

NOTE: FY 2004 includes Supplemental Funding for GNOT of \$6,315

AFIS

DEFENSE CONTRACT MANAGEMENT AGENCY
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	DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
FY 2004					
<u>MWR CATEGORY</u>					
CATEGORY A	0	607	607	0	607
CATEGORY B	0	50	50	0	50
TOTAL	0	657	657	0	657
FY 2005					
<u>MWR CATEGORY</u>					
CATEGORY A	0	651	651	0	651
CATEGORY B	0	62	62	0	62
TOTAL	0	713	713	0	713
FY 2006					
<u>MWR CATEGORY</u>					
CATEGORY A	0	638	638	0	638
CATEGORY B	0	74	74	0	74
TOTAL	0	712	712	0	712
FY 2007					
<u>MWR CATEGORY</u>					
CATEGORY A	0	650	650	0	650
CATEGORY B	0	86	86	0	86
TOTAL	0	736	736	0	736

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FY 2004		TOTAL APF		MIL		TOTAL APF	
CATEGORY_A	PROGRAM	DMCF	O&M	OPERATIONS	CONSTR.	SUPPORT	SUPPORT
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	226	226	0	226	226
A.6	RECREATION CENTERS	0	376	376	0	376	376
A.8	SPORTS	0	5	5	0	5	5
	TOTAL	0	607	607	0	607	607
CATEGORY_B							
B.1.1	CHILD DEVELOP CNTRS	0	50	50	0	50	50
	TOTAL	0	50	50	0	50	50
FY 2005		TOTAL APF		MIL		TOTAL APF	
CATEGORY_A	PROGRAM	DMCF	O&M	OPERATIONS	CONSTR.	SUPPORT	SUPPORT
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	231	231	0	231	231
A.6	RECREATION CENTERS	0	415	415	0	415	415
A.8	SPORTS	0	5	5	0	5	5
	TOTAL	0	651	651	0	651	651
CATEGORY_B							
B.1.1	CHILD DEVELOP CNTRS	0	62	62	0	62	62
	TOTAL	0	62	62	0	62	62

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FY 2006		TOTAL APF		TOTAL APF		
CATEGORY_A	PROGRAM	DMCF	O&M	OPERATIONS	MIL CONSTR.	SUPPORT
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	236	236	0	236
A.6	RECREATION CENTERS	0	397	397	0	397
A.8	SPORTS	0	5	5	0	5
	TOTAL	0	638	638	0	638
CATEGORY_B						
B.1.1	CHILD DEVELOP CNTRS	0	74	74	0	74
	TOTAL	0	74	74	0	74

FY 2007		TOTAL APF		TOTAL APF		
CATEGORY_A	PROGRAM	DMCF	O&M	OPERATIONS	MIL CONSTR.	SUPPORT
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	241	241	0	241
A.6	RECREATION CENTERS	0	404	404	0	404
A.8	SPORTS	0	5	5	0	5
	TOTAL	0	650	650	0	650
CATEGORY_B						
B.1.1	CHILD DEVELOP CNTRS	0	86	86	0	86
	TOTAL	0	86	86	0	86

DEFENSE LOGISTICS AGENCY
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MWR_CATEGORY	FY 2004				FY 2005				FY 2006				FY 2007			
	DMCF	OMI	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT	DMCF	OMI	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT	DMCF	OMI	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT	
CATEGORY A	0	2,633	2,633	0	2,633	0	2,700	2,700	0	2,700	0	2,884	2,884	6,500	9,384	
CATEGORY B	0	8,188	8,188	0	8,188	0	7,790	7,790	0	7,790	0	8,356	8,356	0	8,356	
CATEGORY C	0	432	432	0	432	0	280	280	0	280	0	283	283	0	283	
CIVILIAN MWR	0	12	12	0	12	0	12	12	0	12	0	13	13	0	13	
LODGING (TDY)	0	57	57	0	57	0	76	76	0	76	0	99	99	0	99	
FAMILY SUPPORT	0	1,100	1,100	0	1,100	0	1,706	1,706	0	1,706	0	1,726	1,726	0	1,726	
TOTAL	0	12,422	12,422	0	12,422	0	12,564	12,564	0	12,564	0	13,361	13,361	6,500	19,861	
MWR_CATEGORY	FY 2004				FY 2005				FY 2006				FY 2007			
CATEGORY A	0	2,700	2,700	0	2,700	0	2,700	2,700	0	2,700	0	2,884	2,884	6,500	9,384	
CATEGORY B	0	7,790	7,790	0	7,790	0	7,790	7,790	0	7,790	0	8,356	8,356	0	8,356	
CATEGORY C	0	280	280	0	280	0	280	280	0	280	0	283	283	0	283	
CIVILIAN MWR	0	12	12	0	12	0	12	12	0	12	0	13	13	0	13	
LODGING (TDY)	0	76	76	0	76	0	76	76	0	76	0	99	99	0	99	
FAMILY SUPPORT	0	1,706	1,706	0	1,706	0	1,706	1,706	0	1,706	0	1,726	1,726	0	1,726	
TOTAL	0	12,564	12,564	0	12,564	0	12,564	12,564	0	12,564	0	13,361	13,361	6,500	19,861	
MWR_CATEGORY	FY 2004				FY 2005				FY 2006				FY 2007			
CATEGORY A	0	2,959	2,959	0	2,959	0	2,959	2,959	0	2,959	0	2,959	2,959	0	2,959	
CATEGORY B	0	8,418	8,418	0	8,418	0	8,418	8,418	0	8,418	0	8,418	8,418	0	8,418	
CATEGORY C	0	287	287	0	287	0	287	287	0	287	0	287	287	0	287	
CIVILIAN MWR	0	17	17	0	17	0	17	17	0	17	0	17	17	0	17	
LODGING (TDY)	0	76	76	0	76	0	76	76	0	76	0	76	76	0	76	
FAMILY SUPPORT	0	1,783	1,783	0	1,783	0	1,783	1,783	0	1,783	0	1,783	1,783	0	1,783	
TOTAL	0	13,540	13,540	0	13,540	0	13,540	13,540	0	13,540	0	13,540	13,540	7,200	20,740	

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FY 2004	PROGRAM	DMCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
CATEGORY_A						
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,957	1,957	0	1,957
A.5	PARKS/PICNIC AREAS	0	60	60	0	60
A.6	RECREATION CENTERS	0	35	35	0	35
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	523	523	0	523
	INDIRECT SUPPORT	0	58	58	0	58
TOTAL		0	2,633	2,633	0	2,633
	MWRUSA \$512K (Included in Category Total)					
CATEGORY_B						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	5,560	5,560	0	5,560
B.1.4	SCHOOL AGE CARE	0	98	98	0	98
B.1.5	YOUTH ACTIVITIES (Incls: PH & PU)	0	144	144	0	144
B.2.2	REC/TICKETS AND TOURS	0	169	169	0	169
B.2.3	REC SWIMMING	0	238	238	0	238
B.3.1	DIRECTED OUTDOOR RECREATION (Incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	19	19	0	19
B.4.5	BOWLING <12 LANES	0	90	90	0	90
	DIRECT OVERHEAD	0	1,701	1,701	0	1,701
	INDIRECT SUPPORT	0	156	156	0	156
TOTAL		0	8,188	8,188	0	8,188
	MWRUSA \$661K (Included in Category Total)					
CATEGORY_C						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	394	394	0	394
	INDIRECT SUPPORT	0	38	38	0	38
TOTAL		0	432	432	0	432
	MWRUSA \$0 (Included in Category Total)					
Civilian MWR	INDIRECT SUPPORT	0	12	12	0	12
Lodging	TDY	0	57	57	0	57
Family Support	ALL PROGRAMS	0	1,100	1,100	0	1,100
TOTAL		0	12,422	12,422	0	12,422

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FY 2005	PROGRAM	DMCZ	O&M	TOTAL APP OPERATIONS	MIL CONSTR.	TOTAL APP SUPPORT
CATEGORY_A						
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,910	1,910	0	1,910
A.5	PARKS/PICNIC AREAS	0	5	5	0	5
A.6	RECREATION CENTERS	0	89	89	0	89
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	600	600	0	600
	INDIRECT SUPPORT	0	96	96	0	96
TOTAL		0	2,700	2,700	0	2,700
	MWRUSA \$520K (Included in Category Total)					
CATEGORY_B						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	5,576	5,576	0	5,576
B.1.4	SCHOOL AGE CARE	0	235	235	0	235
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	157	157	0	157
B.2.2	REC/TICKETS AND TOURS	0	165	165	0	165
B.2.3	REC SWIMMING	0	187	187	0	187
B.3.1	DIRECTED OUTDOOR RECREATION (Incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	27	27	0	27
B.4.5	BOWLING <12 LANES	0	105	105	0	105
	DIRECT OVERHEAD	0	1,021	1,021	0	1,021
	INDIRECT SUPPORT	0	304	304	0	304
TOTAL		0	7,790	7,790	0	7,790
	MWRUSA \$675K (Included in Category Total)					
CATEGORY_C						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	188	188	0	188
	INDIRECT SUPPORT	0	92	92	0	92
TOTAL		0	280	280	0	280
	MWRUSA \$0 (Included in Category Total)					
Civilian MWR	INDIRECT SUPPORT	0	12	12	0	12
Lodging	TDY	0	76	76	0	76
Family Support	ALL PROGRAMS	0	1,706	1,706	0	1,706
TOTAL		0	12,564	12,564	0	12,564

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FY 2006 CATEGORY_A	PROGRAM	DMCE	DEM	TOTAL APP OPERATIONS	MIL CONSTR.	TOTAL APP SUPPORT
	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,954	1,954	6,500	8,454
A.3	PARKS/PICNIC AREAS	0	6	6	0	6
A.5	RECREATION CENTERS	0	87	87	0	87
A.6	SPORTS	0	0	0	0	0
A.8	DIRECT OVERHEAD	0	720	720	0	720
	INDIRECT SUPPORT	0	117	117	0	117
TOTAL	MWRUSA \$530K (Included in Category Total)	0	2,884	2,884	6,500	9,384
CATEGORY_B	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,087	6,087	0	6,087
B.1.1	SCHOOL AGE CARE	0	240	240	0	240
B.1.4	YOUTH ACTIVITIES (Incls: PH & PU)	0	177	177	0	177
B.1.5	REC/TICKETS AND TOURS	0	173	173	0	173
B.2.2	REC SWIMMING	0	199	199	0	199
B.2.3	DIRECTED OUTDOOR RECREATION (Incls: JO)	0	13	13	0	13
B.3.1	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.3.4	AUTO CRAFTS	0	28	28	0	28
B.4.4	BOWLING <12 LANES	0	108	108	0	108
B.4.5	DIRECT OVERHEAD	0	1,027	1,027	0	1,027
	INDIRECT SUPPORT	0	304	304	0	304
TOTAL	MWRUSA \$680K (Included in Category Total)	0	8,356	8,356	0	8,356
CATEGORY_C	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.1	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.1.2	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.1	GOLF	0	0	0	0	0
C.4.5	DIRECT OVERHEAD	0	191	191	0	191
	INDIRECT SUPPORT	0	92	92	0	92
TOTAL	MWRUSA \$0 (Included in Category Total)	0	283	283	0	283
Civilian MWR	INDIRECT SUPPORT	0	13	13	0	13
Lodging	TDY	0	99	99	0	99
Family Support/ALL PROGRAMS		0	1,726	1,726	0	1,726
TOTAL		0	13,361	13,361	6,500	19,861

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FY 2007	PROGRAM	DMCE	OSM	TOTAL APP OPERATIONS	MIL CONSTR.	TOTAL APP SUPPORT
CATEGORY_A						
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,990	1,990	0	1,990
A.5	PARKS/PICNIC AREAS	0	6	6	0	6
A.6	RECREATION CENTERS	0	96	96	0	96
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	750	750	0	750
	INDIRECT SUPPORT	0	117	117	0	117
TOTAL		0	2,959	2,959	0	2,959
	MWRUSA \$540K (Not Included in Category Total)					
CATEGORY_B						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,110	6,110	0	6,110
B.1.4	SCHOOL AGE CARE	0	245	245	0	245
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	184	184	0	184
B.2.2	REC/TICKETS AND TOURS	0	181	181	0	181
B.2.3	REC SWIMMING	0	200	200	0	200
B.3.1	DIRECTED OUTDOOR RECREATION (Incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	112	112	0	112
	DIRECT OVERHEAD	0	1,040	1,040	0	1,040
	INDIRECT SUPPORT	0	304	304	0	304
TOTAL		0	8,418	8,418	0	8,418
	MWRUSA \$690K (Included in Category Total)					
CATEGORY_C						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	194	194	0	194
	INDIRECT SUPPORT	0	93	93	0	93
TOTAL		0	287	287	0	287
	MWRUSA \$0 (Included in Category Total)					
Civilian MWR	INDIRECT SUPPORT	0	17	17	0	17
Lodging	TDY	0	76	76	7,200	7,276
Family Support/ALL PROGRAMS		0	1,783	1,783	0	1,783
TOTAL		0	13,540	13,540	7,200	20,740

NATIONAL GEOSPATIAL-INTELLIGENCE AGENCY -
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	<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF</u> <u>OPERATIONS</u>	<u>MIL</u> <u>CONSTR.</u>	<u>TOTAL APF</u> <u>SUPPORT</u>
FY 2004					
MWR_CATEGORY	0	10	10	0	10
CATEGORY A	0	10	10	0	10
TOTAL					
FY 2005					
MWR_CATEGORY	0	10	10	0	10
CATEGORY A	0	10	10	0	10
TOTAL					
FY 2006					
MWR_CATEGORY	0	10	10	0	10
CATEGORY A	0	10	10	0	10
TOTAL					
FY 2007					
MWR_CATEGORY	0	10	10	0	10
CATEGORY A	0	10	10	0	10
TOTAL					

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FY 2004									
CATEGORY A	PROGRAM	DMCF	O&M	TOTAL APF	MIL	TOTAL APF	SUPPORT	MIL	TOTAL APF
A.3	PHYSICAL FITNESS	0	10	10	CONSTR.	0	10	0	10
TOTAL		0	10	10	CONSTR.	0	10	0	10

FY 2005									
CATEGORY A	PROGRAM	DMCF	O&M	TOTAL APF	MIL	TOTAL APF	SUPPORT	MIL	TOTAL APF
A.3	PHYSICAL FITNESS	0	10	10	CONSTR.	0	10	0	10
TOTAL		0	10	10	CONSTR.	0	10	0	10

FY 2006									
CATEGORY A	PROGRAM	DMCF	O&M	TOTAL APF	MIL	TOTAL APF	SUPPORT	MIL	TOTAL APF
A.3	PHYSICAL FITNESS	0	10	10	CONSTR.	0	10	0	10
TOTAL		0	10	10	CONSTR.	0	10	0	10

FY 2007									
CATEGORY A	PROGRAM	DMCF	O&M	TOTAL APF	MIL	TOTAL APF	SUPPORT	MIL	TOTAL APF
A.3	PHYSICAL FITNESS	0	10	10	CONSTR.	0	10	0	10
TOTAL		0	10	10	CONSTR.	0	10	0	10

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