

**OPERATION AND MAINTENANCE
DEFENSE-WIDE**

**SOCOM DEPOT MAINTENANCE
PROGRAM**

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DEPOT MAINTENANCE PROGRAM
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) FY 2006 / FY 2007 Budget Estimates
(\$ in Millions)

UNITED STATES SPECIAL OPERATIONS COMMAND

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
DADW				
Contractor				
Aircraft				
<u>A/MH-6</u>				
<u>Airframe</u>				
Units Required	92	90	90	90
TOA Funded	11,923	12,217	12,657	12,948
TOA Required	11,923	12,217	12,657	12,948
Delta	0.000	0.000	0.000	0.000
<u>Engine</u>				
Units Required	30	30	30	30
TOA Funded	1,966	2,085	2,185	2,235
TOA Required	1,966	2,085	2,185	2,235
Delta	0.000	0.000	0.000	0.000
<u>Software</u>				
Units Required	46	45	45	45
TOA Funded	1,643	3,231	3,312	3,561
TOA Required	1,643	3,231	3,312	3,561
Delta	0.000	0.000	0.000	0.000
<u>AC-130</u>				
<u>Other</u>				
Units Required	115	115	120	126
TOA Funded	15,423	10,948	11,012	12,648
TOA Required	15,423	10,948	11,012	12,648
Delta	0.000	0.000	0.000	0.000
<u>AFSOC AAO-26 FLIR</u>				
<u>Other</u>				
Units Required	68	68	68	68
TOA Funded	3,174	3,572	3,543	3,886
TOA Required	3,174	3,572	3,543	3,886
Delta	0.000	0.000	0.000	0.000
<u>AFSOC AC-130H LLLTV</u>				

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Other				
Units Required	82	82	82	82
TOA Funded	4.372	4.402	4.347	4.361
TOA Required	4.372	4.402	4.347	4.361
Delta	0.000	0.000	0.000	0.000
<u>AFSOC ALO-196 CM System</u>				
Other				
Units Required	20	20	20	20
TOA Funded	0.215	0.216	0.212	0.217
TOA Required	0.215	0.216	0.212	0.217
Delta	0.000	0.000	0.000	0.000
<u>AFSOC AN/APX-116</u>				
Other				
Units Required	10	10	10	10
TOA Funded	0.098	0.099	0.097	0.098
TOA Required	0.098	0.099	0.097	0.098
Delta	0.000	0.000	0.000	0.000
<u>AFSOC APO-158 Radar</u>				
Other				
Units Required	470	470	470	470
TOA Funded	1.085	1.331	1.344	1.384
TOA Required	1.085	1.331	1.344	1.384
Delta	0.000	0.000	0.000	0.000
<u>AFSOC ASHS/TGMS (Guns) Avionics LRU</u>				
Other				
Units Required	661	661	711	761
TOA Funded	5.414	7.029	8.073	9.628
TOA Required	5.414	7.029	8.073	9.628
Delta	0.000	0.000	0.000	0.000
<u>AFSOC CV22</u>				
Engine				
Units Required	0	0	2	12
TOA Funded	0.000	0.000	0.466	2.959

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TOA Required	0.000	0.000	0.466	2.959
Delta	0.000	0.000	0.000	0.000
Other				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
<u>AFSOC DAMA SATCOM Sys</u>				
Other				
Units Required	6	6	6	6
TOA Funded	0.114	0.115	0.114	0.115
TOA Required	0.114	0.115	0.114	0.115
Delta	0.000	0.000	0.000	0.000
<u>AFSOC DIRCM CLS</u>				
Other				
Units Required	0	0	0	110
TOA Funded	0.000	0.000	0.000	9.107
TOA Required	0.000	0.000	0.000	9.107
Delta	0.000	0.000	0.000	0.000
<u>CASA 212</u>				
Engine				
Units Required	4	4	3	4
TOA Funded	0.421	0.518	0.290	0.470
TOA Required	0.421	0.518	0.290	0.470
Delta	0.000	0.000	0.000	0.000
<u>MC-130</u>				
Software				
Units Required	22	22	22	22
TOA Funded	0.554	0.589	0.591	0.601
TOA Required	0.554	0.589	0.591	0.601
Delta	0.000	0.000	0.000	0.000
<u>MC-130H AST Trainer</u>				
Other				

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
Units Required	1	0	0	0
TOA Funded	0.015	0.000	0.000	0.000
TOA Required	0.015	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
<u>MH-47D</u>				
Airframe				
Units Required	22	14	10	0
TOA Funded	4.916	2.460	1.725	0.000
TOA Required	4.916	2.460	1.725	0.000
Delta	0.000	0.000	0.000	0.000
Engine				
Units Required	22	14	9	0
TOA Funded	3.473	1.930	1.004	0.000
TOA Required	3.473	1.930	1.004	0.000
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	11	7	4	0
TOA Funded	0.907	0.530	0.346	0.000
TOA Required	0.907	0.530	0.346	0.000
Delta	0.000	0.000	0.000	0.000
<u>MH-47E</u>				
Airframe				
Units Required	23	23	23	21
TOA Funded	27.986	26.549	26.885	25.391
TOA Required	27.986	26.549	26.885	25.391
Delta	0.000	0.000	0.000	0.000
Engine				
Units Required	23	23	22	21
TOA Funded	7.249	6.335	5.704	4.775
TOA Required	7.249	6.335	5.704	4.775
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	23	23	22	21

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
TOA Funded	1.881	1.746	1.772	1.132
TOA Required	1.881	1.746	1.772	1.132
Delta	0.000	0.000	0.000	0.000
<u>MH-47G</u>				
Airframe				
Units Required	6	10	27	40
TOA Funded	2.577	5.052	6.035	8.438
TOA Required	2.577	5.052	6.035	8.438
Delta	0.000	0.000	0.000	0.000
Engine				
Units Required	6	10	35	40
TOA Funded	0.314	2.779	5.418	7.246
TOA Required	0.314	2.779	5.418	7.246
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	6	10	35	40
TOA Funded	0.041	0.342	0.847	1.239
TOA Required	0.041	0.342	0.847	1.239
Delta	0.000	0.000	0.000	0.000
<u>MH-53</u>				
Software				
Units Required	32	32	31	29
TOA Funded	0.300	0.246	0.246	0.246
TOA Required	0.300	0.246	0.246	0.246
Delta	0.000	0.000	0.000	0.000
<u>MH-60K</u>				
Airframe				
Units Required	46	46	46	46
TOA Funded	14.176	14.122	14.371	14.558
TOA Required	14.176	14.122	14.371	14.558
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	46	46	46	46

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
TOA Funded	1.881	1.746	1.752	1.784
TOA Required	1.881	1.746	1.752	1.784
Delta	0.000	0.000	0.000	0.000
<u>MH-60L</u>				
Airframe				
Units Required	111	111	111	111
TOA Funded	17.546	16.959	17.189	17.385
TOA Required	17.546	16.959	17.189	17.385
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	74	74	74	74
TOA Funded	3.951	4.100	4.362	4.434
TOA Required	3.951	4.100	4.362	4.434
Delta	0.000	0.000	0.000	0.000
<u>MH-60M</u>				
Airframe				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
Ordnance				
<u>SOF Small Weapons/Munitions</u>				
Ordnance				
Units Required	94	133	133	133
TOA Funded	1.290	1.299	1.280	1.280
TOA Required	1.290	1.299	1.280	1.280
Delta	0.000	0.000	0.000	0.000
Other				

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>Advanced SEAL Delivery System (ASDS)</u>				
Other				
Units Required	1	1	1	1
TOA Funded	0.784	0.796	0.810	0.832
TOA Required	0.784	0.796	0.810	0.832
Delta	0.000	0.000	0.000	0.000
Other End Item				
Units Required	1	1	1	1
TOA Funded	9.295	13.039	17.647	9.437
TOA Required	9.295	13.039	17.647	9.437
Delta	0.000	0.000	0.000	0.000
<u>AFSOC FAMCART</u>				
Other End Item				
Units Required	0	9	9	9
TOA Funded	0.000	0.201	0.199	0.200
TOA Required	0.000	0.201	0.199	0.200
Delta	0.000	0.000	0.000	0.000
<u>Dry Deck Shelter (DDS)</u>				
Other				
Units Required	6	6	6	6
TOA Funded	1.045	1.700	1.581	1.514
TOA Required	1.045	1.700	1.581	1.514
Delta	0.000	0.000	0.000	0.000
Other End Item				
Units Required	3	6	5	8
TOA Funded	3.531	7.818	6.592	6.958
TOA Required	3.531	7.818	6.592	6.958
Delta	0.000	0.000	0.000	0.000
<u>MARFLIR</u>				
Other				
Units Required	0	9	9	9
TOA Funded	0.000	0.416	0.420	0.426
TOA Required	0.000	0.416	0.420	0.426

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	0.000	0.000	0.000	0.000
<u>Delta</u>				
<u>MK V Spec Ops Craft</u>				
Other End Item				
Units Required	4	10	6	6
TOA Funded	5.499	5.659	5.877	6.034
TOA Required	5.499	5.659	5.877	6.034
Delta	0.000	0.000	0.000	0.000
<u>NVD</u>				
Other End Item				
Units Required	250	285	325	315
TOA Funded	0.757	0.000	0.969	0.935
TOA Required	0.757	0.850	0.969	0.935
Delta	0.000	-0.850	0.000	0.000
<u>Psychop Equipment</u>				
Other				
Units Required	0	0	9	12
TOA Funded	0.000	0.000	2.537	3.300
TOA Required	0.000	0.000	2.537	3.300
Delta	0.000	0.000	0.000	0.000
<u>RHIBs</u>				
Other				
Units Required	0	0	6	6
TOA Funded	0.000	0.000	1.491	1.512
TOA Required	0.000	0.000	1.491	1.512
Delta	0.000	0.000	0.000	0.000
Other End Item				
Units Required	0	0	6	6
TOA Funded	0.000	0.000	0.980	1.008
TOA Required	0.000	0.000	0.980	1.008
Delta	0.000	0.000	0.000	0.000
<u>SEAL Delivery Vehicle (SDV)</u>				
Other				
Units Required	12	14	14	14

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
TOA Funded	0.357	0.358	0.353	0.354
TOA Required	0.357	0.358	0.353	0.354
Delta	0.000	0.000	0.000	0.000
<u>SOF Army Ground Maintenance</u>				
Other				
Units Required	600	600	600	600
TOA Funded	19.349	4.201	3.777	4.338
TOA Required	19.349	4.201	3.777	4.338
Delta	0.000	0.000	0.000	0.000
<u>SOF Automation (SOCRATES)</u>				
Other				
Units Required	164	266	277	266
TOA Funded	0.591	4.959	5.149	5.227
TOA Required	0.591	4.959	5.149	5.227
Delta	0.000	0.000	0.000	0.000
<u>SOF Automation (VTC)</u>				
Other				
Units Required	1	3	3	3
TOA Funded	0.015	0.016	0.016	0.016
TOA Required	0.015	0.016	0.016	0.016
Delta	0.000	0.000	0.000	0.000
<u>SOF Automation Systems</u>				
Other				
Units Required	5681	5705	5707	6209
TOA Funded	8.275	9.989	11.780	11.184
TOA Required	8.275	9.989	11.780	11.184
Delta	0.000	0.000	0.000	0.000
<u>SOF Comms</u>				
Other				
Units Required	1068	1335	1331	1361
TOA Funded	10.187	11.967	15.973	15.606
TOA Required	10.187	11.967	15.973	15.606
Delta	0.000	0.000	0.000	0.000

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<u>SOF Intel Systems</u>				
Other				
Units Required	107	109	112	123
TOA Funded	5.699	6.499	9.860	10.197
TOA Required	5.699	6.499	9.860	10.197
Delta	0.000	0.000	0.000	0.000
<u>Special Ops Craft Riverine (SOC-R)</u>				
Other				
Units Required	0	6	6	6
Delta	-20	-26	-26	-26
TOA Funded	0.000	0.443	0.451	0.453
TOA Required	0.000	0.443	0.451	0.453
Delta	0.000	0.000	0.000	0.000
<u>UV</u>				
Other End Item				
Units Required	450	310	30	920
TOA Funded	2.026	0.000	0.136	4.178
TOA Required	2.026	1.415	0.136	4.178
Delta	0.000	-1.415	0.000	0.000
Organic Aircraft				
<u>A/MH-6</u>				
Airframe				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
<u>MH-47D</u>				
Airframe				
Units Required	22	14	9	0
TOA Funded	0.070	0.022	0.022	0.000
TOA Required	0.070	0.022	0.022	0.000
Delta	0.000	0.000	0.000	0.000

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Software				
Units Required	11	7	4	0
TOA Funded	0.013	0.008	0.005	0.000
TOA Required	0.013	0.008	0.005	0.000
Delta	0.000	0.000	0.000	0.000
<u>MH-47E</u>				
Airframe				
Units Required	23	23	22	21
TOA Funded	2.986	3.003	3.122	2.983
TOA Required	2.986	3.003	3.122	2.983
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	23	23	22	21
TOA Funded	0.028	0.026	0.023	0.020
TOA Required	0.028	0.026	0.023	0.020
Delta	0.000	0.000	0.000	0.000
<u>MH-47G</u>				
Airframe				
Units Required	6	10	35	40
TOA Funded	0.006	0.007	0.014	0.022
TOA Required	0.006	0.007	0.014	0.022
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	6	10	35	40
TOA Funded	0.001	0.012	0.027	0.038
TOA Required	0.001	0.012	0.027	0.038
Delta	0.000	0.000	0.000	0.000
<u>MH-53</u>				
Software				
Units Required	32	32	31	29
TOA Funded	0.300	0.300	0.300	0.300
TOA Required	0.300	0.300	0.300	0.300
Delta	0.000	0.000	0.000	0.000

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<u>MH-60K</u>				
Airframe				
Units Required	72	65	54	81
TOA Funded	0.918	0.864	0.890	0.916
TOA Required	0.918	0.864	0.890	0.916
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	46	46	46	46
TOA Funded	0.028	0.023	0.023	0.023
TOA Required	0.028	0.023	0.023	0.023
Delta	0.000	0.000	0.000	0.000
<u>MH-60L</u>				
Airframe				
Units Required	74	74	74	74
TOA Funded	0.080	0.079	0.083	0.076
TOA Required	0.080	0.079	0.083	0.076
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	74	74	74	74
TOA Funded	0.045	0.045	0.045	0.043
TOA Required	0.045	0.045	0.045	0.043
Delta	0.000	0.000	0.000	0.000
<u>MH-60M</u>				
Airframe				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000
Software				
Units Required	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000

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<u>Other</u>				
<u>Advanced SEAL Delivery System (ASDS)</u>				
Other				
Units Required	1	1	1	1
TOA Funded	3.136	3.185	3.157	3.229
TOA Required	3.136	3.185	3.157	3.229
Delta	0.000	0.000	0.000	0.000
<u>Dry Deck Shelter (DDS)</u>				
Other				
Units Required	6	6	6	6
TOA Funded	1.486	0.842	0.827	0.881
TOA Required	1.486	0.842	0.827	0.881
Delta	0.000	0.000	0.000	0.000
<u>INOD</u>				
Other End Item				
Units Required	0	17	25	25
TOA Funded	0.000	0.037	0.054	0.054
TOA Required	0.000	0.037	0.054	0.054
Delta	0.000	0.000	0.000	0.000
<u>LTI</u>				
Other End Item				
Units Required	75	75	140	140
TOA Funded	0.213	0.213	0.392	0.392
TOA Required	0.213	0.213	0.392	0.392
Delta	0.000	0.000	0.000	0.000
<u>MARFLIR</u>				
Other				
Units Required	1	2	2	2
TOA Funded	0.042	0.080	0.082	0.084
TOA Required	0.042	0.080	0.082	0.084
Delta	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>				
Other				

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	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	20	20	20	20
Units Required				
TOA Funded	2.482	2.309	3.401	3.400
TOA Required	2.482	2.309	3.401	3.400
Delta	0.000	0.000	0.000	0.000
<u>Psych Equipment</u>				
Other				
Units Required	104	129	132	134
TOA Funded	2.150	6.341	11.376	15.475
TOA Required	2.150	6.341	11.376	15.475
Delta	0.000	0.000	0.000	0.000
<u>SEAL Delivery Vehicle (SDV)</u>				
Other				
Units Required	12	14	14	14
TOA Funded	3.052	2.757	2.617	2.570
TOA Required	3.052	2.757	2.617	2.570
Delta	0.000	0.000	0.000	0.000
Other End Item				
Units Required	4	4	4	4
TOA Funded	3.179	2.770	2.739	3.208
TOA Required	3.179	2.770	2.739	3.208
Delta	0.000	0.000	0.000	0.000
<u>SOF Comms</u>				
Other				
Units Required	27	117	121	123
TOA Funded	0.638	5.148	5.561	5.541
TOA Required	0.638	5.148	5.561	5.541
Delta	0.000	0.000	0.000	0.000
<u>SOF Small Weapons/Munitions</u>				
Other End Item				
Units Required	800	554	457	457
TOA Funded	0.469	0.194	0.160	0.160
TOA Required	0.469	0.194	0.160	0.160
Delta	0.000	0.000	0.000	0.000

DEPOT MAINTENANCE PROGRAM
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) FY 2006 / FY 2007 Budget Estimates
(\$ in Millions)

UNITED STATES SPECIAL OPERATIONS COMMAND

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
<u>SOFLAM</u>				
Other End Item	50	49	43	38
Units Required				
TOA Funded	0.395	0.391	0.346	0.300
TOA Required	0.395	0.391	0.346	0.300
Delta	0.000	0.000	0.000	0.000
<u>STSKII</u>				
Other End Item	0	0	0	0
Units Required				
TOA Funded	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000

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