

**MANPOWER CHANGES
IN FULL-TIME EQUIVALENTS**

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OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	Foreign National			
US Direct Hire	Direct Hire	Indirect Hire	Total	Total

AMERICAN FORCES INFORMATION SERVICE

FY 2004 FTEs	263	-	-	263
FY 2005 FTEs	263	-	-	263
FY 2006 FTEs	263	-	-	263
FY 2007 FTEs	263	-	-	263
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	263	-	-	263
Direct Funded	263	-	-	263
Reimbursable Funded	-	-	-	-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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 FY 2004 THROUGH FY 2007

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
DEFENSE ACQUISITION UNIVERSITY				
FY 2004 FTEs	413	-	-	413
Underexecution of core staff corrected	10	-	-	10
FY 2005 FTEs	423	-	-	423
Military to Civilian Conversions	12	-	-	12
FY 2006 FTEs	435	-	-	435
FY 2007 FTEs	435	-	-	435
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	413	-	-	413
Direct Funded	413	-	-	413
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	423	-	-	423
Direct Funded	423	-	-	423
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	435	-	-	435
Direct Funded	435	-	-	435
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	435	-	-	435
Direct Funded	435	-	-	435
Reimbursable Funded	-	-	-	-

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	Foreign National		Total
	US Direct Hire	Indirect Hire	
DEFENSE CONTRACT AUDIT AGENCY			
FY 2004 FTEs	3,936	1	3,941
Overexecution of core staff corrected	(137)	-	(137)
FY 2005 FTEs	3,799	1	3,804
Decreased support for special audits related to resolution of contractor claims and terminations, financial capability, and progress payment reviews	(21)	-	(21)
FY 2006 FTEs	3,778	1	3,783
FY 2007 FTEs	3,778	1	3,783
SUMMARY			
FY 2004			
O&M, Defense-Wide Total	3,936	1	3,941
Direct Funded	3,422	1	3,427
Reimbursable Funded	514	-	514
FY 2005			
O&M, Defense-Wide Total	3,799	1	3,804
Direct Funded	3,283	1	3,288
Reimbursable Funded	516	-	516
FY 2006			
O&M, Defense-Wide Total	3,778	1	3,783
Direct Funded	3,262	1	3,267
Reimbursable Funded	516	-	516
FY 2007			
O&M, Defense-Wide Total	3,778	1	3,783
Direct Funded	3,262	1	3,267
Reimbursable Funded	516	-	516

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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	US Direct Hire		Foreign National		Total
	Direct Hire	Indirect Hire	Direct Hire	Indirect Hire	
DEFENSE CONTRACT MANAGEMENT AGENCY					
FY 2004 FTEs	10,656	17	82	10,755	
Workforce Restructuring	7	2	(3)	6	
FY 2005 FTEs	10,663	19	79	10,761	
Program Efficiencies	(181)	-	-	(181)	
FY 2006 FTEs	10,482	19	79	10,580	
Program Efficiencies	(252)	-	-	(252)	
FY 2007 FTEs	10,230	19	79	10,328	
SUMMARY					
FY 2004					
O&M, Defense-Wide Total	10,656	17	82	10,755	
Direct Funded	9,670	17	82	9,769	
Reimbursable Funded	986	-	-	986	
FY 2005					
O&M, Defense-Wide Total	10,663	19	79	10,761	
Direct Funded	9,746	19	79	9,844	
Reimbursable Funded	917	-	-	917	
FY 2006					
O&M, Defense-Wide Total	10,482	19	79	10,580	
Direct Funded	9,601	19	79	9,699	
Reimbursable Funded	881	-	-	881	
FY 2007					
O&M, Defense-Wide Total	10,230	19	79	10,328	
Direct Funded	9,380	19	79	9,478	
Reimbursable Funded	850	-	-	850	

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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 FY 2004 THROUGH FY 2007

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
DEFENSE FINANCE AND ACCOUNTING SERVICE				
FY 2004 FTEs	22	-	-	22
Underexecution of core staff corrected	10	-	-	10
FY 2005 FTEs	32	-	-	32
FY 2006 FTEs	32	-	-	32
FY 2007 FTEs	32	-	-	32
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	22	-	-	22
Direct Funded	5	-	-	5
Reimbursable Funded	17	-	-	17
FY 2005				
O&M, Defense-Wide Total	32	-	-	32
Direct Funded	11	-	-	11
Reimbursable Funded	21	-	-	21
FY 2006				
O&M, Defense-Wide Total	32	-	-	32
Direct Funded	11	-	-	11
Reimbursable Funded	21	-	-	21
FY 2007				
O&M, Defense-Wide Total	32	-	-	32
Direct Funded	11	-	-	11
Reimbursable Funded	21	-	-	21

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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 FY 2004 THROUGH FY 2007

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
DEFENSE HUMAN RESOURCES ACTIVITY				
FY 2004 FTEs	743	-	-	743
Underexecution of core staff corrected	75	-	-	75
FY 2005 FTEs	818	-	-	818
National Security Personnel System	12	-	-	12
Statistical Information Analysis	10	-	-	10
Defense Business Fellows Program	9	-	-	9
Sexual Assault Prevention & Response	8	-	-	8
Defense Language Office	4	-	-	4
Operations	3	-	-	3
Pipeline Reemployment	2	-	-	2
FY 2006 FTEs	866	-	-	866
Defense Business Fellows Program	9	-	-	9
FY 2007 FTEs	875	-	-	875
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	743	-	-	743
Direct Funded	743	-	-	743
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	818	-	-	818
Direct Funded	818	-	-	818
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	866	-	-	866
Direct Funded	866	-	-	866
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	875	-	-	875
Direct Funded	875	-	-	875
Reimbursable Funded	-	-	-	-

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	Foreign National			Total
	US Direct Hire	Direct Hire	Indirect Hire	
DEFENSE INFORMATION SYSTEMS AGENCY				
FY 2004 FTEs	2,480	-	5	2,485
Over-execution of Direct Funded FTEs	(4)	-	-	(4)
FY 2005 FTEs	2,476	-	5	2,481
Military to Civilian conversions	146	-	-	146
FY 2006 FTEs	2,622	-	5	2,627
Military to Civilian conversions	49	-	-	49
FY 2007 FTEs	2,671	-	5	2,676
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	2,480	-	5	2,485
Direct Funded	2,440	-	-	2,440
Reimbursable Funded	40	-	5	45
FY 2005				
O&M, Defense-Wide Total	2,476	-	5	2,481
Direct Funded	2,426	-	-	2,426
Reimbursable Funded	50	-	5	55
FY 2006				
O&M, Defense-Wide Total	2,622	-	5	2,627
Direct Funded	2,572	-	-	2,572
Reimbursable Funded	50	-	5	55
FY 2007				
O&M, Defense-Wide Total	2,671	-	5	2,676
Direct Funded	2,621	-	-	2,621
Reimbursable Funded	50	-	5	55

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	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Indirect Hire	Total
DEFENSE LOGISTICS AGENCY					
FY 2004 FTES	246	-	-	-	246
Underexecution of Core Operational Programs Corrected	49	-	-	-	49
FY 2005 FTES	295	-	-	-	295
Staffing changes	(16)	-	-	-	(16)
FY 2006 FTES	279	-	-	-	279
Staffing changes	2	-	-	-	2
FY 2007 FTES	281	-	-	-	281
SUMMARY					
FY 2004					
O&M, Defense-Wide Total	246	-	-	-	246
Direct Funded	221	-	-	-	221
Reimbursable Funded	25	-	-	-	25
FY 2005					
O&M, Defense-Wide Total	295	-	-	-	295
Direct Funded	270	-	-	-	270
Reimbursable Funded	25	-	-	-	25
FY 2006					
O&M, Defense-Wide Total	279	-	-	-	279
Direct Funded	254	-	-	-	254
Reimbursable Funded	25	-	-	-	25
FY 2007					
O&M, Defense-Wide Total	281	-	-	-	281
Direct Funded	256	-	-	-	256
Reimbursable Funded	25	-	-	-	25

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	Foreign National			Total
	US Direct Hire	Direct Hire	Indirect Hire	
DEFENSE LEGAL SERVICES AGENCY				
FY 2004 FTEs	154	-	-	154
Underexecution of Defense Office of Hearing and Appeals (DOHA) corrected	33	-	-	33
Temporary appointments ending	(28)	-	-	(28)
FY 2005 FTEs	159	-	-	159
Increase for Office of Military Commissions (OMC) and DOHA legal staff	100	-	-	100
FY 2006 FTEs	259	-	-	259
Temporary appointments ending	(24)	-	-	(24)
FY 2007 FTEs	235	-	-	235
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	154	-	-	154
Direct Funded	154	-	-	154
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	159	-	-	159
Direct Funded	159	-	-	159
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	259	-	-	259
Direct Funded	259	-	-	259
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	235	-	-	235
Direct Funded	235	-	-	235
Reimbursable Funded	-	-	-	-

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	Foreign National				Total
	US Direct Hire	Direct Hire	Indirect Hire	Total	
FY 2004 FTEs	13,383	89	243	13,715	
Staffing Changes (Educational Program Enhancements)	142	8	4	154	
FY 2005 FTEs	13,525	97	247	13,869	
Staffing Changes (DFAS Consolidation and Residential Communities Initiative (RCI))	(32)	-	-	(32)	
FY 2006 FTEs	13,493	97	247	13,837	
FY 2007 FTEs	13,493	97	247	13,837	

DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION

	US Direct Hire	Direct Hire	Indirect Hire	Total
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	13,383	89	243	13,715
Direct Funded	13,383	89	243	13,715
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	13,525	97	247	13,869
Direct Funded	13,525	97	247	13,869
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	13,493	97	247	13,837
Direct Funded	13,493	97	247	13,837
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	13,493	97	247	13,837
Direct Funded	13,493	97	247	13,837
Reimbursable Funded	-	-	-	-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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 FY 2004 THROUGH FY 2007

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
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DEFENSE PRISONER WAR MISSING PERSONNEL OFFICE

FY 2004 FTEs	67	-	-	67
Staffing Changes	1	-	-	1
FY 2005 FTEs	68	-	-	68
FY 2006 FTEs	68	-	-	68
FY 2007 FTEs	68	-	-	68
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	67	-	-	67
Direct Funded	67	-	-	67
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	68	-	-	68
Direct Funded	68	-	-	68
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	69	-	-	69
Direct Funded	69	-	-	69
Reimbursable Funded	-	-	-	-

**OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
FY 2004 THROUGH FY 2007**

	<u>US Direct Hire</u>	<u>Foreign National</u>	<u>Indirect Hire</u>	<u>Total</u>
DEFENSE SECURITY COOPERATION AGENCY				
FY 2004 FTEs	31	-	-	31
Transfer of 14 FTEs from AF Pentagon Communications Agency	14			14
Other Staffing Changes	6			6
FY 2005 FTEs	51	-	-	51
Transfer of 274 US Direct Hire and 19 Foreign National (Indirect). DSCA executive agent for the Regional Centers.	274		19	293
Military to Civilian Conversion	4			4
FY 2006 FTEs	329	-	19	348
FY 2007 FTEs	329	-	19	348
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	31			31
Direct Funded	22			22
Reimbursable Funded	9			9
FY 2005				
O&M, Defense-Wide Total	51			51
Direct Funded	42			42
Reimbursable Funded	9			9
FY 2006				
O&M, Defense-Wide Total	329		19	348
Direct Funded	320		19	339
Reimbursable Funded	9			9
FY 2007				
O&M, Defense-Wide Total	329		19	348
Direct Funded	320		19	339
Reimbursable Funded	9			9

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	Foreign National		Total
	US Direct Hire	Indirect Hire	
DEFENSE SECURITY SERVICE			
FY 2004 FTEs	506	-	506
Underexecution of Core Operational Programs Corrected	62	-	62
FY 2005 FTEs	568	-	568
Additional adjudication workload associated with the increase in Industrial Personnel Security Investigations	14	-	14
FY 2006 FTEs	582	-	582
FY 2007 FTEs	582	-	582
SUMMARY			
FY 2004			
O&M, Defense-Wide Total	506	-	506
Direct Funded	506	-	506
Reimbursable Funded	-	-	-
FY 2005			
O&M, Defense-Wide Total	568	-	568
Direct Funded	568	-	568
Reimbursable Funded	-	-	-
FY 2006			
O&M, Defense-Wide Total	582	-	582
Direct Funded	582	-	582
Reimbursable Funded	-	-	-
FY 2007			
O&M, Defense-Wide Total	582	-	582
Direct Funded	582	-	582
Reimbursable Funded	-	-	-

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	<u>US Direct Hire</u>	<u>Foreign National</u>	<u>Total</u>
	<u>Direct Hire</u>	<u>Direct Hire</u> <u>Indirect Hire</u>	<u>Indirect Hire</u> <u>Total</u>
DEFENSE THREAT REDUCTION AGENCY			
FY 2004 FTEs	968	-	968
Military to Civilian Conversions	107	-	107
Other Staffing Changes	7	-	7
FY 2005 FTEs	1,082	-	1,082
Military to Civilian Conversions	60	-	60
Consolidation of the residual accounting and finance operations from DTRA to DFAS	(17)	-	(17)
Cooperative Threat Reduction Program	7	-	7
Chemical Weapons Convention Program	(8)	-	(8)
Other Staffing Changes	15	-	15
FY 2006 FTEs	1,139	-	1,139
Program Efficiencies	(3)	-	(3)
FY 2007 FTEs	1,136	-	1,136
SUMMARY			
FY 2004			
O&M, Defense-Wide Total	968	-	968
Direct Funded	960	-	960
Reimbursable Funded	8	-	8
FY 2005			
O&M, Defense-Wide Total	1,082	-	1,082
Direct Funded	1,070	-	1,070
Reimbursable Funded	12	-	12
FY 2006			
O&M, Defense-Wide Total	1,139	-	1,139
Direct Funded	1,127	-	1,127
Reimbursable Funded	12	-	12
FY 2007			
O&M, Defense-Wide Total	1,136	-	1,136
Direct Funded	1,124	-	1,124
Reimbursable Funded	12	-	12

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	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
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DEFENSE TECHNOLOGY SECURITY ADMINISTRATION

FY 2004 FTEs	132	-	-	132
Underexecution of core staff corrected	17	-	-	17
FY 2005 FTEs	149	-	-	149
Staffing Changes	3	-	-	-
FY 2006 FTEs	152	-	-	152
FY 2006 FTEs	152	-	-	152
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	132	-	-	132
Direct Funded	107	-	-	107
Reimbursable Funded	25	-	-	25
FY 2005				
O&M, Defense-Wide Total	149	-	-	149
Direct Funded	111	-	-	111
Reimbursable Funded	38	-	-	38
FY 2006				
O&M, Defense-Wide Total	152	-	-	152
Direct Funded	114	-	-	114
Reimbursable Funded	38	-	-	38
FY 2007				
O&M, Defense-Wide Total	152	-	-	152
Direct Funded	114	-	-	114
Reimbursable Funded	38	-	-	38

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	Foreign National			Total
	US Direct Hire	Direct Hire	Indirect Hire	
NATIONAL DEFENSE UNIVERSITY				
FY 2004 FTEs	574	-	-	574
Overexecution of core staff corrected	(24)	-	-	(24)
FY 2005 FTEs	550	-	-	550
Functional transfer to Defense Security Cooperation Agency	(57)	-	-	(57)
FY 2006 FTEs	493	-	-	493
Decreased lead time for personnel actions	1	-	-	1
FY 2007 FTEs	494	-	-	494
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	574	-	-	574
Direct Funded	501	-	-	501
Reimbursable Funded	73	-	-	73
FY 2005				
O&M, Defense-Wide Total	550	-	-	550
Direct Funded	470	-	-	470
Reimbursable Funded	80	-	-	80
FY 2006				
O&M, Defense-Wide Total	493	-	-	493
Direct Funded	413	-	-	413
Reimbursable Funded	80	-	-	80
FY 2007				
O&M, Defense-Wide Total	494	-	-	494
Direct Funded	414	-	-	414
Reimbursable Funded	80	-	-	80

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	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Indirect Hire	Total
OFFICE OF ECONOMIC ADJUSTMENT					
FY 2004 FTEs	29	-	-	-	29
Underexecution of core staff corrected	12	-	-	-	12
FY 2005 FTEs	41	-	-	-	41
FY 2006 FTEs	41	-	-	-	41
FY 2007 FTEs	41	-	-	-	41
SUMMARY					
FY 2004					
O&M, Defense-Wide Total	29	-	-	-	29
Direct Funded	29	-	-	-	29
Reimbursable Funded	-	-	-	-	-
FY 2005					
O&M, Defense-Wide Total	41	-	-	-	41
Direct Funded	41	-	-	-	41
Reimbursable Funded	-	-	-	-	-
FY 2006					
O&M, Defense-Wide Total	41	-	-	-	41
Direct Funded	41	-	-	-	41
Reimbursable Funded	-	-	-	-	-
FY 2007					
O&M, Defense-Wide Total	41	-	-	-	41
Direct Funded	41	-	-	-	41
Reimbursable Funded	-	-	-	-	-

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	Foreign National			Total
	US Direct Hire	Direct Hire	Indirect Hire	
FY 2004 FTEs	1,429	-	-	1,429
Underexecution of Core Operational Programs Corrected	60	-	-	60
Legal Staff to OIG	(7)	-	-	(7)
Planning & Evaluation Office/Quality Management Office to WHS	(6)	-	-	(6)
FY 2005 FTEs	1,476	-	-	1,476
FY 2006 FTEs	1,476	-	-	1,476
FY 2007 FTEs	1,476	-	-	1,476
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	1,429	-	-	1,429
Direct Funded	1,429	-	-	1,429
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	1,476	-	-	1,476
Direct Funded	1,476	-	-	1,476
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	1,476	-	-	1,476
Direct Funded	1,476	-	-	1,476
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	1,476	-	-	1,476
Direct Funded	1,476	-	-	1,476
Reimbursable Funded	-	-	-	-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	Foreign National				Total
	US Direct Hire	Direct Hire	Indirect Hire	Total	
THE JOINT STAFF					
FY 2004 FTEs	200	-	-	-	200
Underexecution of Core Operational Programs Corrected	14	-	-	-	14
FY 2005 FTEs	214	-	-	-	214
FY 2006 FTEs	214	-	-	-	214
FY 2007 FTEs	214	-	-	-	214
SUMMARY					
FY 2004					
O&M, Defense-Wide Total	200	-	-	-	200
Direct Funded	200	-	-	-	200
Reimbursable Funded	-	-	-	-	-
FY 2005					
O&M, Defense-Wide Total	214	-	-	-	214
Direct Funded	214	-	-	-	214
Reimbursable Funded	-	-	-	-	-
FY 2006					
O&M, Defense-Wide Total	214	-	-	-	214
Direct Funded	214	-	-	-	214
Reimbursable Funded	-	-	-	-	-
FY 2007					
O&M, Defense-Wide Total	214	-	-	-	214
Direct Funded	214	-	-	-	214
Reimbursable Funded	-	-	-	-	-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	Foreign National		Total
	Direct Hire	Indirect Hire	
WASHINGTON HEADQUARTERS SERVICES			
FY 2004 FTEs	569	-	569
Underexecution of Core Operational Programs Corrected	37	-	
Functional Transfers in from the Executive Support Center (2), OSD(PA&E) (6), USAF Pentagon Comm (39), PRMRF and BMF contracting and procurement (48)	95	-	
Functional Transfers out to Special Employment Programs (-36), Human Resources Services for USUHS Navy (-4), Statistical Analysis DHRA (-7), Freedom of Information and Security Review OSD (-1), Accounting and Finance workload DFAS (-12)	(60)	-	
Accounting Requirements	5	-	
FY 2005 FTEs	646	-	646
Functional Transfer Pentagon Communications technical adjustment from USAF	27	-	27
Reduction of temporary security adjudication support	(3)	-	
FY 2006 FTEs	670	-	673
Reduction of temporary security adjudication support	(2)	-	
FY 2006 FTEs	668	-	673

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
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 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
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	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
WASHINGTON HEADQUARTERS SERVICES				
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	569	-	-	569
Direct Funded	569			569
Reimbursable Funded	-			-
FY 2005				
O&M, Defense-Wide Total	646	-	-	646
Direct Funded	646			646
Reimbursable Funded	-			-
FY 2006				
O&M, Defense-Wide Total	670	-	-	670
Direct Funded	670			670
Reimbursable Funded	-			-
FY 2007				
O&M, Defense-Wide Total	668	-	-	668
Direct Funded	668			668
Reimbursable Funded	-			-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Foreign National</u>	<u>Indirect Hire</u>	<u>Total</u>
OFFICE OF THE INSPECTOR GENERAL					
FY 2004 FTEs	1,208	-	-	-	1,208
Increase for performance of Defense Financial Statement audits	166	-	-	-	166
Transfer from DOD Office of General Counsel	9	-	-	1	10
Fact of Life adjustment	27	-	-	-	27
FY 2005 FTEs	1,410	-	-	1	1,411
Increase for performance of Defense Financial Statement audits	5	-	-	-	5
FY 2006 FTEs	1,415	-	-	1	1,416
FY 2007 FTEs	1,415	-	-	1	1,416
SUMMARY					
FY 2004	1,208	-	-	-	1,208
O&M, Defense-Wide Total	1,201	-	-	-	1,201
Direct Funded	7	-	-	-	7
Reimbursable Funded	-	-	-	-	-
FY 2005	1,410	-	-	1	1,411
O&M, Defense-Wide Total	1,408	-	-	1	1,409
Direct Funded	2	-	-	-	2
Reimbursable Funded	-	-	-	-	-
FY 2006	1,415	-	-	1	1,416
O&M, Defense-Wide Total	1,415	-	-	1	1,416
Direct Funded	-	-	-	-	-
Reimbursable Funded	-	-	-	-	-
FY 2007	1,415	-	-	1	1,416
O&M, Defense-Wide Total	1,415	-	-	1	1,416
Direct Funded	-	-	-	-	-
Reimbursable Funded	-	-	-	-	-

OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
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OPERATIONS AND MAINTENANCE, DEFENSE-WIDE
 FISCAL YEAR (FY) 2006/2007 BUDGET ESTIMATES
 MANPOWER CHANGES IN FULL-TIME EQUIVALENTS
 FY 2004 THROUGH FY 2007

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
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UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

FY 2004 FTEs	53	-	-	53
Underexecution of core staff corrected	6	-	-	6
FY 2005 FTEs	59	-	-	59
FY 2006 FTEs	59	-	-	59
FY 2007 FTEs	59	-	-	59
SUMMARY				
FY 2004				
O&M, Defense-Wide Total	53	-	-	53
Direct Funded	53	-	-	53
Reimbursable Funded	-	-	-	-
FY 2005				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2006				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-
FY 2007				
O&M, Defense-Wide Total	59	-	-	59
Direct Funded	59	-	-	59
Reimbursable Funded	-	-	-	-