

**OPERATION AND MAINTENANCE
DEFENSE-WIDE**



**APPROPRIATION SUMMARY OF
PRICE AND PROGRAM GROWTH**

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OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Dollars in Thousands)

Agency	FY 2004 Actuals	Price Growth	Program Growth	FY 2005 Estimate	Price Growth	Program Growth	FY 2006 Estimate	Price Growth	Program Growth	FY 2007 Estimate
AFIS	135,766	3,140	(5,986)	132,920	2,641	12,431	147,992	3,130	2,490	153,612
CMP	96,942	1,939	18,351	117,232	2,462	(19,226)	100,468	2,110	2,438	105,016
DAU	103,619	2,447	(6,010)	100,056	2,427	3,118	105,601	2,335	138	108,094
DCAA	374,169	14,346	(27,284)	361,231	12,556	6,160	379,947	8,293	(372)	387,868
DCMA	994,445	35,332	(33,532)	996,245	31,929	16,148	1,044,322	21,824	(17,086)	1,049,060
DFAS	5,243	86	(1,151)	4,178	106	1,197	5,481	117	(350)	5,248
DHRA	324,429	7,683	36,930	369,042	8,083	25,673	402,798	8,477	9,100	420,375
DISA	1,239,576	20,066	(227,800)	1,031,842	(4,644)	17,927	1,045,125	21,354	(30,032)	1,036,447
DLA	311,215	6,656	5,082	322,953	6,853	(23,971)	305,835	4,926	(18,929)	291,832
DLSA	27,947	990	1,710	30,647	613	7,152	38,412	962	(3,437)	35,937
DODEA	1,867,081	56,936	(152,143)	1,771,874	79,542	(81,788)	1,769,628	43,846	(18,937)	1,794,537
DPMO	15,510	892	(975)	15,427	883	(205)	16,105	926	(608)	16,423
DSCA	1,413,674	28,288	(486,707)	955,255	20,006	(831,295)	143,966	3,041	(2,089)	144,918
DSS	257,648	4,789	(36,109)	226,328	2,096	54,044	282,468	6,041	28,158	316,667
DTRA	323,428	4,073	(11,575)	315,926	6,261	(2,088)	320,099	6,246	(8,475)	317,870
DTSA	20,287	606	(1,078)	19,815	434	1,448	21,697	446	(409)	21,734
NDU	89,519	2,066	293	91,878	2,020	(26,740)	67,158	1,492	(501)	68,149
OEA	57,512	1,198	30,080	88,790	1,868	(60,195)	30,463	602	(18,533)	12,532
OSD	801,744	21,904	(70,755)	752,893	18,545	7,420	778,858	16,074	104	795,036
TJS	559,274	(28,765)	(41,792)	488,717	(20,698)	112,864	580,883	30,365	(1,799)	609,449
USSOCOM	2,869,350	(81,894)	(667,103)	2,120,353	50,857	34,483	2,205,693	38,986	98,689	2,343,368
WHS	452,644	28,809	61,400	542,853	(11,011)	(58,359)	473,483	27,893	(7,455)	493,921
Other Prog.	7,984,126	426,560	(1,319,197)	7,091,489	239,705	855,793	8,186,987	281,110	380,010	8,848,107
Grand Total	20,325,148	558,147	(2,935,351)	17,947,944	453,534	51,991	18,453,469	530,616	392,115	19,376,200

NOTE: FY 2004 Actuals include \$2,980.9M in Supplemental funds

FY 2005 Normalized Current Estimate excludes \$937.6M in Title IX Enacted Supplemental (P. L. 108-287) and includes \$100.0M for Hurricane Supplemental (P. L. 108-324).

DEFENSE-WIDE

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	20,177	0	3.5%	705	1,437	22,319
103 WAGE BOARD	67	0	6.0%	4	8	79
111 DISABILITY COMPENSATION	60	0	0.0%	0	0	60
TOTAL CIVILIAN PERSONNEL COMPENSATION	20,304	0	3.5%	709	1,445	22,458
TRAVEL						
308 TRAVEL OF PERSONS	759	0	2.0%	15	0	774
TOTAL TRAVEL	759	0	2.0%	15	0	774
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	978	0	1.8%	18	0	996
TOTAL TRANSPORTATION	978	0	1.8%	18	0	996
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,876	0	1.5%	28	0	1,904
913 PURCHASED UTILITIES (NON-FUND)	602	0	2.0%	12	0	614
914 PURCHASED COMMUNICATIONS (NON-FUND)	19,257	0	2.0%	385	0	19,642
915 RENTS (NON-GSA)	47	0	2.1%	1	0	48
917 POSTAL SERVICES (U.S.P.S)	60	0	0.0%	0	0	60
920 SUPPLIES & MATERIALS (NON-FUND)	2,990	0	2.0%	60	0	3,050
921 PRINTING & REPRODUCTION	3,627	0	2.0%	73	0	3,700
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,923	0	2.0%	98	0	5,021
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	1,972	0	2.0%	39	0	2,011
925 EQUIPMENT PURCHASES (NON-FUND)	12,458	0	2.0%	249	-3,000	9,707
989 OTHER CONTRACTS	64,448	0	2.0%	1,289	-4,431	61,306
TOTAL OTHER PURCHASES	112,260	0	2.0%	2,234	-7,431	107,063
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	941	0	2.4%	23	0	964
TOTAL FINANCIAL OPERATIONS	941	0	2.4%	23	0	964

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Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
OTHER						
672 PRMRF PURCHASES	524	0	26.9%	141	0	665
TOTAL OTHER	524	0	26.9%	141	0	665
9999 TOTAL	135,766	0	2.3%	3,140	-5,986	132,920

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Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	22,319	0	2.3%	511	243	23,073
103 WAGE BOARD	79	0	5.1%	4	13	96
111 DISABILITY COMPENSATION	60	0	0.0%	0	0	60
TOTAL CIVILIAN PERSONNEL COMPENSATION	22,458	0	2.3%	515	256	23,229
TRAVEL						
308 TRAVEL OF PERSONS	774	0	2.1%	16	0	790
TOTAL TRAVEL	774	0	2.1%	16	0	790
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	996	0	2.0%	20	0	1,016
TOTAL TRANSPORTATION	996	0	2.0%	20	0	1,016
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,904	0	2.1%	40	0	1,944
913 PURCHASED UTILITIES (NON-FUND)	614	0	2.1%	13	0	627
914 PURCHASED COMMUNICATIONS (NON-FUND)	19,642	0	2.1%	413	0	20,055
915 RENTS (NON-GSA)	48	0	2.1%	1	0	49
917 POSTAL SERVICES (U.S.P.S.)	60	0	0.0%	0	0	60
920 SUPPLIES & MATERIALS (NON-FUND)	3,050	0	2.1%	64	0	3,114
921 PRINTING & REPRODUCTION	3,700	0	2.1%	78	0	3,778
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,021	0	2.1%	106	0	5,127
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	2,011	0	2.1%	42	0	2,053
925 EQUIPMENT PURCHASES (NON-FUND)	9,707	0	2.1%	204	3,063	12,974
989 OTHER CONTRACTS	61,306	0	2.1%	1,287	9,112	71,705
TOTAL OTHER PURCHASES	107,063	0	2.1%	2,248	12,175	121,486
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	964	0	-2.7%	-26	0	938
TOTAL FINANCIAL OPERATIONS	964	0	-2.7%	-26	0	938

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Operation & Maintenance, Defense-Wide
AMERICAN FORCES INFORMATION SERVICES
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
OTHER						
672 PRMRF PURCHASES	665	0	-19.9%	-132	0	533
TOTAL OTHER	665	0	-19.9%	-132	0	533
9999 TOTAL	132,920	0	2.0%	2,641	12,431	147,992

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101	23,073	0		529	45	23,647
103	96	0		4	5	105
111	60	0		0	0	60
	23,229	0		533	50	23,812
TRAVEL						
308	790	0	2.2%	17	0	807
	790	0	2.2%	17	0	807
TRANSPORTATION						
771	1,016	0	2.1%	21	0	1,037
	1,016	0	2.1%	21	0	1,037
OTHER PURCHASES						
912	1,944	0	2.1%	41	0	1,985
913	627	0	2.1%	13	0	640
914	20,055	0	2.1%	421	0	20,476
915	49	0	2.0%	1	0	50
917	60	0	0.0%	0	0	60
920	3,114	0	2.1%	65	0	3,179
921	3,778	0	2.1%	79	0	3,857
922	5,127	0	2.1%	108	0	5,235
923	2,053	0	2.1%	43	0	2,096
925	12,974	0	2.1%	272	0	13,246
989	71,705	0	2.1%	1,506	2,440	75,651
	121,486	0	2.1%	2,549	2,440	126,475
FINANCIAL OPERATIONS						
673	938	0	-9.7%	-91	0	847
	938	0	-9.7%	-91	0	847

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
OTHER						
672 PRMRF PURCHASES	533	0	19.0%	101	0	634
TOTAL OTHER	533	0	19.0%	101	0	634
9999 TOTAL	147,992	0	2.1%	3,130	2,490	153,612

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Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
OTHER PURCHASES						
989 OTHER CONTRACTS	96,942	0	2.0%	1,939	18,351	117,232
TOTAL OTHER PURCHASES	96,942	0	2.0%	1,939	18,351	117,232
9999 TOTAL	96,942	0	2.0%	1,939	18,351	117,232

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Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
OTHER PURCHASES						
989 OTHER CONTRACTS	117,232	0	2.1%	2,462	-19,226	100,468
TOTAL OTHER PURCHASES	117,232	0	2.1%	2,462	-19,226	100,468
9999 TOTAL	117,232	0	2.1%	2,462	-19,226	100,468

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Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2007 Program
OTHER PURCHASES						
989 OTHER CONTRACTS	100,468	0	2.1%	2,110	2,438	105,016
TOTAL OTHER PURCHASES	100,468	0	2.1%	2,110	2,438	105,016
9999 TOTAL	100,468	0	2.1%	2,110	2,438	105,016

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Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	44,522	0	3.7%	1,625	935	47,082
103 WAGE BOARD	365	0	3.6%	13	0	378
106 BENEFITS TO FORMER EMPLOYEES	105	0	3.8%	4	-109	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	44,992	0	3.7%	1,642	826	47,460
TRAVEL						
308 TRAVEL OF PERSONS	19,513	0	1.4%	273	-500	19,286
TOTAL TRAVEL	19,513	0	1.4%	273	-500	19,286
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLJC)	1,447	0	1.5%	22	0	1,469
914 PURCHASED COMMUNICATIONS (NON-FUND)	426	0	1.4%	6	0	432
915 RENTS (NON-GSA)	105	0	1.0%	1	0	106
920 SUPPLIES & MATERIALS (NON-FUND)	2,497	0	1.4%	35	0	2,532
922 EQUIPMENT MAINTENANCE BY CONTRACT	263	0	1.5%	4	-139	128
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	899	0	1.5%	13	-528	384
925 EQUIPMENT PURCHASES (NON-FUND)	4,297	0	1.4%	60	-500	3,857
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	322	0	1.6%	5	0	327
989 OTHER CONTRACTS	27,237	0	1.4%	381	-5,169	22,449
TOTAL OTHER PURCHASES	37,493	0	1.4%	527	-6,336	31,684
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,621	0	0.3%	5	0	1,626
TOTAL PRINTING AND PUBLICATION SERVICES	1,621	0	0.3%	5	0	1,626
9999 TOTAL	103,619	0	2.4%	2,447	-6,010	100,056

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	47,082	0	2.8%	1,330	753	49,165
103 WAGE BOARD	378	0	2.9%	11	-3	386
TOTAL CIVILIAN PERSONNEL COMPENSATION	47,460	0	2.8%	1,341	750	49,551
TRAVEL						
308 TRAVEL OF PERSONS	19,286	0	2.1%	405	0	19,691
TOTAL TRAVEL	19,286	0	2.1%	405	0	19,691
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,469	0	2.1%	31	0	1,500
914 PURCHASED COMMUNICATIONS (NON-FUND)	432	0	2.1%	9	0	441
915 RENTS (NON-GSA)	106	0	1.9%	2	0	108
920 SUPPLIES & MATERIALS (NON-FUND)	2,532	0	2.1%	53	0	2,585
922 EQUIPMENT MAINTENANCE BY CONTRACT	128	0	2.3%	3	0	131
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	384	0	2.1%	8	0	392
925 EQUIPMENT PURCHASES (NON-FUND)	3,857	0	2.1%	81	0	3,938
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	327	0	2.1%	7	0	334
989 OTHER CONTRACTS	22,449	0	2.1%	471	2,368	25,288
TOTAL OTHER PURCHASES	31,684	0	2.1%	665	2,368	34,717
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,626	0	1.0%	16	0	1,642
TOTAL PRINTING AND PUBLICATION SERVICES	1,626	0	1.0%	16	0	1,642
9999 TOTAL	100,056	0	2.4%	2,427	3,118	105,601

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Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	49,165	0		1,168	852	51,185
103 WAGE BOARD	386	0		9	0	395
TOTAL CIVILIAN PERSONNEL COMPENSATION	49,551	0		1,177	852	51,580
TRAVEL						
308 TRAVEL OF PERSONS	19,691	0	2.1%	414	0	20,105
TOTAL TRAVEL	19,691	0	2.1%	414	0	20,105
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,500	0	2.1%	32	0	1,532
914 PURCHASED COMMUNICATIONS (NON-FUND)	441	0	2.0%	9	0	450
915 RENTS (NON-GSA)	108	0	1.9%	2	0	110
920 SUPPLIES & MATERIALS (NON-FUND)	2,585	0	2.1%	54	0	2,639
922 EQUIPMENT MAINTENANCE BY CONTRACT	131	0	2.3%	3	0	134
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	392	0	2.0%	8	0	400
925 EQUIPMENT PURCHASES (NON-FUND)	3,938	0	2.1%	83	0	4,021
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	334	0	2.1%	7	0	341
989 OTHER CONTRACTS	25,288	0	2.1%	531	-714	25,105
TOTAL OTHER PURCHASES	34,717	0	2.1%	729	-714	34,732
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,642	0	2.1%	35	0	1,677
TOTAL PRINTING AND PUBLICATION SERVICES	1,642	0	2.1%	35	0	1,677
9999 TOTAL	105,601	0	2.2%	2,355	138	108,094

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101	312,549	0	4.2%	13,177	-23,481	302,245
103	81	0	12.4%	10	0	91
104	53	0	15.1%	8	0	61
106	25	0	24.0%	6	-31	0
107	127	0	0.0%	0	-102	25
111	1,571	0	0.0%	0	191	1,762
	314,406	0	4.2%	13,201	-23,423	304,184
TRAVEL						
308	13,415	0	2.0%	268	-3,022	10,661
	13,415	0	2.0%	268	-3,022	10,661
TRANSPORTATION						
771	719	0	2.0%	14	-23	710
	719	0	2.0%	14	-23	710
OTHER PURCHASES						
912	9,045	0	1.5%	135	-109	9,071
913	34	0	2.9%	1	1	36
914	3,098	0	2.0%	62	23	3,183
915	949	0	2.0%	19	98	1,066
917	104	0	1.9%	2	-15	91
920	4,820	0	2.0%	97	518	5,435
922	146	0	1.4%	2	131	279
925	3,623	0	2.0%	72	-88	3,607
989	19,594	0	2.0%	392	-1,650	18,336
998	900	0	0.0%	0	405	1,305
	42,313	0	1.9%	782	-686	42,409
FINANCIAL OPERATIONS						
673	3,316	0	2.4%	81	-130	3,267
	3,316	0	2.4%	81	-130	3,267
9999	374,169	0	3.8%	14,346	-27,284	361,231

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	302,245	0	3.8%	11,458	3,648	317,351
103 WAGE BOARD	91	0	2.2%	2	0	93
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	61	0	1.6%	1	0	62
107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.0%	0	-25	0
111 DISABILITY COMPENSATION	1,762	0	0.0%	0	0	1,762
TOTAL CIVILIAN PERSONNEL COMPENSATION	304,184	0	3.8%	11,461	3,623	319,268
TRAVEL						
308 TRAVEL OF PERSONS	10,661	0	2.8%	295	-152	10,804
TOTAL TRAVEL	10,661	0	2.8%	295	-152	10,804
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	710	0	2.1%	15	20	745
TOTAL TRANSPORTATION	710	0	2.1%	15	20	745
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	9,071	0	2.1%	191	35	9,297
913 PURCHASED UTILITIES (NON-FUND)	36	0	2.8%	1	-1	36
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,183	0	2.4%	76	836	4,095
915 RENTS (NON-GSA)	1,066	0	2.1%	22	-55	1,033
917 POSTAL SERVICES (U.S.P.S)	91	0	2.2%	2	0	93
920 SUPPLIES & MATERIALS (NON-FUND)	5,435	0	2.2%	119	963	6,517
922 EQUIPMENT MAINTENANCE BY CONTRACT	279	0	2.2%	6	0	285
925 EQUIPMENT PURCHASES (NON-FUND)	3,607	0	2.2%	78	-20	3,665
989 OTHER CONTRACTS	18,336	0	2.1%	381	159	18,876
998 OTHER COSTS	1,305	0	0.0%	0	0	1,305
TOTAL OTHER PURCHASES	42,409	0	2.1%	876	1,917	45,202
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,267	0	-2.8%	-91	752	3,928
TOTAL FINANCIAL OPERATIONS	3,267	0	-2.8%	-91	752	3,928
9999 TOTAL	361,231	0	3.5%	12,556	6,160	379,947

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	317,351	0		7,514	-1,486	323,379
103 WAGE BOARD	93	0		1	0	94
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	62	0		1	0	63
111 DISABILITY COMPENSATION	1,762	0		0	0	1,762
TOTAL CIVILIAN PERSONNEL COMPENSATION	319,268	0		7,516	-1,486	325,298
TRAVEL						
308 TRAVEL OF PERSONS	10,804	0	2.1%	227	0	11,031
TOTAL TRAVEL	10,804	0	2.1%	227	0	11,031
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	745	0	2.2%	16	0	761
TOTAL TRANSPORTATION	745	0	2.2%	16	0	761
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	9,297	0	2.1%	195	36	9,528
913 PURCHASED UTILITIES (NON-FUND)	36	0	2.8%	1	0	37
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,095	0	2.1%	86	-56	4,125
915 RENTS (NON-GSA)	1,033	0	2.1%	22	55	1,110
917 POSTAL SERVICES (U.S.P.S)	93	0	2.2%	2	0	95
920 SUPPLIES & MATERIALS (NON-FUND)	6,517	0	2.1%	137	-1,544	5,110
922 EQUIPMENT MAINTENANCE BY CONTRACT	285	0	2.1%	6	-1	290
925 EQUIPMENT PURCHASES (NON-FUND)	3,665	0	2.1%	77	0	3,742
989 OTHER CONTRACTS	18,876	0	2.1%	389	2,421	21,686
998 OTHER COSTS	1,305	0	0.0%	0	0	1,305
TOTAL OTHER PURCHASES	45,202	0	2.0%	915	911	47,028
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,928	0	-9.7%	-381	203	3,750
TOTAL FINANCIAL OPERATIONS	3,928	0	-9.7%	-381	203	3,750
9999 TOTAL	379,947	0	2.2%	8,293	-372	387,868

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
				Growth		
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	802,094	0	4.0%	31,885	-14,018	819,961
103 WAGE BOARD	293	0	4.1%	12	-82	223
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	4,028	0	4.1%	165	-982	3,211
106 BENEFITS TO FORMER EMPLOYEES	77	0	0.0%	0	97	174
107 VOLUNTARY SEPARATION INCENTIVE PAY	92	0	0.0%	0	-92	0
111 DISABILITY COMPENSATION	3,828	0	0.0%	0	176	4,004
TOTAL CIVILIAN PERSONNEL COMPENSATION	810,412	0	4.0%	32,062	-14,901	827,573
TRAVEL						
308 TRAVEL OF PERSONS	32,606	0	2.0%	652	-5,086	28,172
TOTAL TRAVEL	32,606	0	2.0%	652	-5,086	28,172
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	3,171	0	1.8%	57	63	3,291
TOTAL TRANSPORTATION	3,171	0	1.8%	57	63	3,291
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNLIH)	653	0	2.0%	13	5	671
912 RENTAL PAYMENTS TO GSA (SLUC)	16,113	0	1.5%	242	-1,790	14,565
913 PURCHASED UTILITIES (NON-FUND)	436	0	2.1%	9	37	482
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,221	0	2.0%	164	-3,976	4,409
915 RENTS (NON-GSA)	1,720	0	2.0%	35	581	2,336
917 POSTAL SERVICES (U.S.P.S)	567	0	0.0%	0	-22	545
920 SUPPLIES & MATERIALS (NON-FUND)	13,727	0	2.0%	275	-424	13,578
921 PRINTING & REPRODUCTION	290	0	2.1%	6	125	421
922 EQUIPMENT MAINTENANCE BY CONTRACT	944	0	2.0%	19	12	975
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	1,908	0	2.0%	38	24	1,970
925 EQUIPMENT PURCHASES (NON-FUND)	17,704	0	2.0%	354	-16,519	1,539
931 CONTRACT CONSULTANTS	16,052	0	2.0%	321	-16,373	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	757	0	2.0%	15	-772	0
987 OTHER INTRA-GOVERNMENT PURCHASES	144	0	2.1%	3	38	185
989 OTHER CONTRACTS	49,887	0	2.0%	998	24,853	75,738
998 OTHER COSTS	121	0	1.7%	2	119	242
TOTAL OTHER PURCHASES	129,244	0	1.9%	2,494	-14,082	117,656

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
INFORMATION SERVICES						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	4,470	0	0.6%	26	1,052	5,548
671 COMM SVCS TIER 2	9,009	0	-1.0%	-93	-1,111	7,805
TOTAL INFORMATION SERVICES	13,479	0	-0.5%	-67	-59	13,353
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,533	0	2.4%	134	533	6,200
TOTAL FINANCIAL OPERATIONS	5,533	0	2.4%	134	533	6,200
9999 TOTAL	994,445	0	3.6%	35,332	-33,532	996,245

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101	819,961	0	3.7%	29,930	-10,014	839,877
103	223	0	3.6%	8	-3	228
104	3,211	0	3.6%	117	-49	3,279
106	174	0	0.0%	0	-1	173
111	4,004	0	0.0%	0	0	4,004
	827,573	0	3.6%	30,055	-10,067	847,561
TRAVEL						
308	28,172	0	2.1%	592	5,932	34,696
	28,172	0	2.1%	592	5,932	34,696
TRANSPORTATION						
771	3,291	0	2.0%	66	1	3,358
	3,291	0	2.0%	66	1	3,358
OTHER PURCHASES						
901	671	0	2.2%	15	0	686
912	14,565	0	2.1%	306	0	14,871
913	482	0	2.1%	10	0	492
914	4,409	0	2.1%	93	-511	3,991
915	2,336	0	2.1%	49	0	2,385
917	545	0	0.0%	0	0	545
920	13,578	0	2.1%	285	549	14,412
921	421	0	2.1%	9	0	430
922	975	0	2.1%	20	0	995
923	1,970	0	2.1%	41	0	2,011
925	1,539	0	2.1%	32	15,270	16,841
932	0	0	0.0%	16	-16	0
933	0	0	0.0%	4	-4	0
987	185	0	2.2%	4	0	189
989	75,738	0	2.1%	1,570	-1,251	76,057
998	242	0	2.1%	5	0	247
	117,656	0	2.1%	2,459	14,037	134,152

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2006 Program
INFORMATION SERVICES						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	5,548	0	-1.0%	-56	1,506	6,998
671 COMM SVCS TIER 2	7,805	0	-13.1%	-1,020	4,272	11,057
TOTAL INFORMATION SERVICES	13,353	0	-8.1%	-1,076	5,778	18,055
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	6,200	0	-2.7%	-167	467	6,500
TOTAL FINANCIAL OPERATIONS	6,200	0	-2.7%	-167	467	6,500
9999 TOTAL	996,245	0	3.2%	31,929	16,148	1,044,322

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	839,877	0		19,317	-16,935	842,259
103 WAGE BOARD	228	0		6	0	234
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,279	0		75	11	3,365
106 BENEFITS TO FORMER EMPLOYEES	173	0		0	0	173
111 DISABILITY COMPENSATION	4,004	0		0	0	4,004
TOTAL CIVILIAN PERSONNEL COMPENSATION	847,561	0		19,398	-16,924	850,035
TRAVEL						
308 TRAVEL OF PERSONS	34,696	0	2.1%	729	-1,207	34,218
TOTAL TRAVEL	34,696	0	2.1%	729	-1,207	34,218
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	3,358	0	2.1%	70	0	3,428
TOTAL TRANSPORTATION	3,358	0	2.1%	70	0	3,428
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	686	0	2.0%	14	0	700
912 RENTAL PAYMENTS TO GSA (SLUC)	14,871	0	2.1%	312	0	15,183
913 PURCHASED UTILITIES (NON-FUND)	492	0	2.0%	10	0	502
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,991	0	2.1%	85	0	4,076
915 RENTS (NON-GSA)	2,385	0	2.1%	50	0	2,435
917 POSTAL SERVICES (U.S.P.S)	545	0	0.0%	0	0	545
920 SUPPLIES & MATERIALS (NON-FUND)	14,412	0	2.1%	303	-2,043	12,672
921 PRINTING & REPRODUCTION	430	0	2.1%	9	0	439
922 EQUIPMENT MAINTENANCE BY CONTRACT	995	0	2.1%	21	0	1,016
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	2,011	0	2.1%	42	0	2,053
925 EQUIPMENT PURCHASES (NON-FUND)	16,841	0	2.1%	354	0	17,195
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	0	0	0.0%	17	-17	0
933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	0.0%	4	-4	0
987 OTHER INTRA-GOVERNMENT PURCHASES	189	0	2.1%	4	0	193
989 OTHER CONTRACTS	76,057	0	2.1%	1,576	-1,350	76,283
998 OTHER COSTS	247	0	2.0%	5	0	252
TOTAL OTHER PURCHASES	134,152	0	2.1%	2,806	-3,414	133,544

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Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
				Growth		
INFORMATION SERVICES						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	6,998	0	-0.1%	-8	308	7,298
671 COMM SVCS TIER 2	11,057	0	-4.9%	-540	4,220	14,737
TOTAL INFORMATION SERVICES	18,055	0	-3.0%	-548	4,528	22,035
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	6,500	0	-9.7%	-631	-69	5,800
TOTAL FINANCIAL OPERATIONS	6,500	0	-9.7%	-631	-69	5,800
9999 TOTAL	1,044,322	0	2.1%	21,824	-17,086	1,049,060

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Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	459	0	4.1%	19	804	1,282
TOTAL CIVILIAN PERSONNEL COMPENSATION	459	0	4.1%	19	804	1,282
OTHER PURCHASES						
989 OTHER CONTRACTS	4,784	0	1.4%	67	-1,955	2,896
TOTAL OTHER PURCHASES	4,784	0	1.4%	67	-1,955	2,896
9999 TOTAL	5,243	0	1.6%	86	-1,151	4,178

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Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,282	0	3.5%	45	-11	1,316
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,282	0	3.5%	45	-11	1,316
OTHER PURCHASES						
989 OTHER CONTRACTS	2,896	0	2.1%	61	1,208	4,165
TOTAL OTHER PURCHASES	2,896	0	2.1%	61	1,208	4,165
9999 TOTAL	4,178	0	2.5%	106	1,197	5,481

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Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,316	0		30	-34	1,312
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,316	0		30	-34	1,312
OTHER PURCHASES						
989 OTHER CONTRACTS	4,165	0	2.1%	87	-316	3,936
TOTAL OTHER PURCHASES	4,165	0	2.1%	87	-316	3,936
9999 TOTAL	5,481	0	2.1%	117	-350	5,248

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Operation & Maintenance, Defense-Wide
 DOD HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	74,782	0	3.7%	2,730	7,164	84,676
106 BENEFITS TO FORMER EMPLOYEES	25	0	4.0%	1	-26	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	74,807	0	3.7%	2,731	7,138	84,676
TRAVEL						
308 TRAVEL OF PERSONS	7,919	0	2.0%	158	-662	7,415
TOTAL TRAVEL	7,919	0	2.0%	158	-662	7,415
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	60	0	1.7%	1	-12	49
TOTAL TRANSPORTATION	60	0	1.7%	1	-12	49
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	4,699	0	1.5%	70	183	4,952
913 PURCHASED UTILITIES (NON-FUND)	36	0	2.8%	1	41	78
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,027	0	2.0%	61	73	3,161
915 RENTS (NON-GSA)	3	0	0.0%	0	9	12
917 POSTAL SERVICES (U.S.P.S)	1,123	0	0.0%	0	835	1,958
920 SUPPLIES & MATERIALS (NON-FUND)	2,397	0	2.0%	48	-1,317	1,128
921 PRINTING & REPRODUCTION	79	0	2.5%	2	-3	78
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,187	0	2.0%	24	-950	261
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	6	0	0.0%	0	-6	0
930 OTHER DEPOT MAINTENANCE (NON-FUND)	535	0	2.1%	11	-217	329
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	194	0	2.1%	4	-198	0
933 STUDIES, ANALYSIS, & EVALUATIONS	122	0	1.6%	2	-124	0
934 ENGINEERING & TECHNICAL SERVICES	940	0	2.0%	19	741	1,700
989 OTHER CONTRACTS	226,236	0	2.0%	4,525	31,398	262,159
998 OTHER COSTS	50	0	2.0%	1	0	51
TOTAL OTHER PURCHASES	240,634	0	2.0%	4,768	30,465	275,867
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,009	0	2.5%	25	1	1,035
TOTAL FINANCIAL OPERATIONS	1,009	0	2.5%	25	1	1,035
9999 TOTAL	324,429	0	2.4%	7,683	36,930	369,042

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DOD HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101	84,676	0	2.6%	2,202	6,114	92,992
	84,676	0	2.6%	2,202	6,114	92,992
EXECUTIVE, GENERAL AND SPECIAL SCHEDULES						
TOTAL CIVILIAN PERSONNEL COMPENSATION						
TRAVEL						
308	7,415	0	2.1%	156	874	8,445
	7,415	0	2.1%	156	874	8,445
TOTAL TRAVEL						
TRANSPORTATION						
771	49	0	2.0%	1	252	302
	49	0	2.0%	1	252	302
COMMERCIAL TRANSPORTATION						
TOTAL TRANSPORTATION						
OTHER PURCHASES						
912	4,952	0	2.1%	104	86	5,142
913	78	0	2.6%	2	-35	45
914	3,161	0	2.1%	66	286	3,513
915	12	0	0.0%	0	1	13
917	1,958	0	0.0%	0	87	2,045
920	1,128	0	2.1%	24	70	1,222
921	78	0	2.6%	2	6	86
922	261	0	1.9%	5	-100	166
930	329	0	2.1%	7	-13	323
934	1,700	0	2.1%	36	-1,736	0
989	262,159	0	2.1%	5,505	19,736	287,400
998	51	0	2.0%	1	0	52
	275,867	0	2.1%	5,752	18,388	300,007
TOTAL OTHER PURCHASES						
FINANCIAL OPERATIONS						
673	1,035	0	-2.7%	-28	45	1,052
	1,035	0	-2.7%	-28	45	1,052
DEFENSE FINANCING AND ACCOUNTING SERVICE						
TOTAL FINANCIAL OPERATIONS						
9999	369,042	0	2.2%	8,083	25,673	402,798

Operation & Maintenance, Defense-Wide
 DOD HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	92,992	0		2,139	-125	95,006
TOTAL CIVILIAN PERSONNEL COMPENSATION	92,992	0		2,139	-125	95,006
TRAVEL						
308 TRAVEL OF PERSONS	8,445	0	2.1%	177	415	9,037
TOTAL TRAVEL	8,445	0	2.1%	177	415	9,037
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	302	0	2.0%	6	16	324
TOTAL TRANSPORTATION	302	0	2.0%	6	16	324
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	5,142	0	2.1%	108	199	5,449
913 PURCHASED UTILITIES (NON-FUND)	45	0	2.2%	1	3	49
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,513	0	2.1%	74	109	3,696
915 RENTS (NON-GSA)	13	0	0.0%	0	2	15
917 POSTAL SERVICES (U.S.P.S)	2,045	0	0.0%	0	141	2,186
920 SUPPLIES & MATERIALS (NON-FUND)	1,222	0	2.1%	26	36	1,284
921 PRINTING & REPRODUCTION	86	0	2.3%	2	4	92
922 EQUIPMENT MAINTENANCE BY CONTRACT	166	0	1.8%	3	3	172
930 OTHER DEPOT MAINTENANCE (NON-FUND)	323	0	2.2%	7	19	349
989 OTHER CONTRACTS	287,400	0	2.1%	6,035	8,157	301,592
998 OTHER COSTS	52	0	1.9%	1	0	53
TOTAL OTHER PURCHASES	300,007	0	2.1%	6,257	8,673	314,937
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,052	0	-9.7%	-102	121	1,071
TOTAL FINANCIAL OPERATIONS	1,052	0	-9.7%	-102	121	1,071
9999 TOTAL	402,798	0	2.1%	8,477	9,100	420,375

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	255,879	0	3.5%	8,956	9,836	274,671
103 WAGE BOARD	161	0	3.7%	6	171	338
111 DISABILITY COMPENSATION	830	0	0.0%	0	908	1,738
TOTAL CIVILIAN PERSONNEL COMPENSATION	256,870	0	3.5%	8,962	10,915	276,747
TRAVEL						
308 TRAVEL OF PERSONS	29,650	0	2.0%	593	-894	29,349
TOTAL TRAVEL	29,650	0	2.0%	593	-894	29,349
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	3,877	0	1.8%	70	-1,102	2,845
TOTAL TRANSPORTATION	3,877	0	1.8%	70	-1,102	2,845
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	14,364	0	1.5%	215	5,420	19,999
913 PURCHASED UTILITIES (NON-FUND)	2,806	0	2.0%	56	-27	2,835
914 PURCHASED COMMUNICATIONS (NON-FUND)	78,218	0	2.0%	1,564	-46,490	33,292
915 RENTS (NON-GSA)	83	0	2.4%	2	61	146
917 POSTAL SERVICES (U.S.P.S)	184	0	0.0%	0	-114	70
920 SUPPLIES & MATERIALS (NON-FUND)	8,097	0	2.0%	162	66	8,325
921 PRINTING & REPRODUCTION	261	0	1.9%	5	66	332
922 EQUIPMENT MAINTENANCE BY CONTRACT	471,986	0	2.0%	9,440	-110,600	370,826
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	16,287	0	2.0%	326	235	16,848
925 EQUIPMENT PURCHASES (NON-FUND)	26,792	0	2.0%	536	11,471	38,799
931 CONTRACT CONSULTANTS	1,831	0	2.0%	37	1,018	2,886
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	0	0	0.0%	0	155	155
933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	0.0%	0	206	206
934 ENGINEERING & TECHNICAL SERVICES	6,853	0	2.0%	137	-5,083	1,907
987 OTHER INTRA-GOVERNMENT PURCHASES	17,403	0	2.0%	348	-7,322	10,429
988 GRANTS	0	0	0.0%	0	50	50
989 OTHER CONTRACTS	72,276	0	2.0%	1,446	-35,237	38,485
998 OTHER COSTS	1,859	0	2.0%	37	-1,855	41
TOTAL OTHER PURCHASES	719,300	0	2.0%	14,311	-187,980	545,631

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Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
INFORMATION SERVICES						
671	72,690	0	-1.0%	-749	-71,941	0
677	136,126	0	-4.9%	-6,643	25,409	154,892
	208,816	0	-3.5%	-7,392	-46,532	154,892
FINANCIAL OPERATIONS						
DEFENSE FINANCING AND ACCOUNTING SERVICE						
673	8,452	0	2.4%	205	150	8,807
	8,452	0	2.4%	205	150	8,807
OTHER						
672	12,261	0	27.0%	3,310	-2,450	13,121
679	350	0	2.0%	7	93	450
	12,611	0	26.3%	3,317	-2,357	13,571
9999	1,239,576	0	1.6%	20,066	-227,800	1,031,842

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	274,671	0	2.3%	6,303	12,392	293,366
103 WAGE BOARD	338	0	2.4%	8	1	347
111 DISABILITY COMPENSATION	1,738	0	0.0%	0	276	2,014
TOTAL CIVILIAN PERSONNEL COMPENSATION	276,747	0	2.3%	6,311	12,669	295,727
TRAVEL						
308 TRAVEL OF PERSONS	29,349	0	2.1%	616	353	30,318
TOTAL TRAVEL	29,349	0	2.1%	616	353	30,318
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	2,845	0	2.0%	57	-136	2,766
TOTAL TRANSPORTATION	2,845	0	2.0%	57	-136	2,766
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	19,999	0	2.1%	420	545	20,964
913 PURCHASED UTILITIES (NON-FUND)	2,835	0	2.1%	60	-363	2,532
914 PURCHASED COMMUNICATIONS (NON-FUND)	33,292	0	2.1%	699	-12,384	21,607
915 RENTS (NON-GSA)	146	0	2.1%	3	2	151
917 POSTAL SERVICES (U.S.P.S)	70	0	0.0%	0	1	71
920 SUPPLIES & MATERIALS (NON-FUND)	8,325	0	2.1%	175	3,085	11,585
921 PRINTING & REPRODUCTION	332	0	2.1%	7	2	341
922 EQUIPMENT MAINTENANCE BY CONTRACT	370,826	0	2.1%	7,787	114,762	493,375
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	16,848	0	2.1%	354	-4,079	13,123
925 EQUIPMENT PURCHASES (NON-FUND)	38,799	0	2.1%	815	1,741	41,355
931 CONTRACT CONSULTANTS	2,886	0	2.1%	61	-22	2,925
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	155	0	1.9%	3	-3	155
933 STUDIES, ANALYSIS, & EVALUATIONS	206	0	1.9%	4	-4	206
934 ENGINEERING & TECHNICAL SERVICES	1,907	0	2.1%	40	-102	1,845
987 OTHER INTRA-GOVERNMENT PURCHASES	10,429	0	2.1%	219	1,587	12,235
988 GRANTS	50	0	2.0%	1	-1	50
989 OTHER CONTRACTS	38,485	0	2.1%	808	4,286	43,579
998 OTHER COSTS	41	0	2.4%	1	0	42
TOTAL OTHER PURCHASES	545,631	0	2.1%	11,457	109,053	666,141

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Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2006 Program
677	154,892	0	-13.1%	-20,245	-109,447	25,200
	154,892	0	-13.1%	-20,245	-109,447	25,200
TOTAL INFORMATION SERVICES						
FINANCIAL OPERATIONS						
673	8,807	0	-2.7%	-238	3,922	12,491
	8,807	0	-2.7%	-238	3,922	12,491
TOTAL FINANCING AND ACCOUNTING SERVICE						
TOTAL FINANCIAL OPERATIONS						
OTHER						
672	13,121	0	-19.9%	-2,611	1,972	12,482
679	450	0	2.0%	9	-459	0
	13,571	0	-19.2%	-2,602	1,513	12,482
9999	1,031,842	0	-0.5%	-4,644	17,927	1,045,125

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	293,366	0		6,730	5,905	306,001
103 WAGE BOARD	347	0		8	-7	348
111 DISABILITY COMPENSATION	2,014	0		0	423	2,437
TOTAL CIVILIAN PERSONNEL COMPENSATION	295,727	0		6,738	6,321	308,786
TRAVEL						
308 TRAVEL OF PERSONS	30,318	0	2.1%	637	200	31,155
TOTAL TRAVEL	30,318	0	2.1%	637	200	31,155
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	2,766	0	2.1%	58	-101	2,723
TOTAL TRANSPORTATION	2,766	0	2.1%	58	-101	2,723
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	20,964	0	2.1%	440	477	21,881
913 PURCHASED UTILITIES (NON-FUND)	2,532	0	2.1%	53	20	2,605
914 PURCHASED COMMUNICATIONS (NON-FUND)	21,607	0	2.1%	454	-1,646	20,415
915 RENTS (NON-GSA)	151	0	2.0%	3	1	155
917 POSTAL SERVICES (U.S.P.S)	71	0	0.0%	0	1	72
920 SUPPLIES & MATERIALS (NON-FUND)	11,585	0	2.1%	243	-3,152	8,676
921 PRINTING & REPRODUCTION	341	0	2.1%	7	1	349
922 EQUIPMENT MAINTENANCE BY CONTRACT	493,375	0	2.1%	10,361	-26,139	477,597
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	13,123	0	2.1%	276	41	13,440
925 EQUIPMENT PURCHASES (NON-FUND)	41,355	0	2.1%	868	-3,293	38,930
931 CONTRACT CONSULTANTS	2,925	0	2.1%	61	-35	2,951
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	155	0	1.9%	3	-3	155
933 STUDIES, ANALYSIS, & EVALUATIONS	206	0	1.9%	4	-3	207
934 ENGINEERING & TECHNICAL SERVICES	1,845	0	2.1%	39	-19	1,865
987 OTHER INTRA-GOVERNMENT PURCHASES	12,235	0	2.1%	257	-1,311	11,181
988 GRANTS	50	0	2.0%	1	-1	50
989 OTHER CONTRACTS	43,579	0	2.1%	915	-1,267	43,227
998 OTHER COSTS	42	0	2.4%	1	0	43
TOTAL OTHER PURCHASES	666,141	0	2.1%	13,986	-36,328	643,799

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Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
677	25,200	0	-4.9%	-1,230	330	24,300
	25,200	0	-4.9%	-1,230	330	24,300
TOTAL INFORMATION SERVICES						
FINANCIAL OPERATIONS						
673	12,491	0	-9.7%	-1,215	381	11,657
	12,491	0	-9.7%	-1,215	381	11,657
TOTAL FINANCIAL OPERATIONS						
OTHER						
672	12,482	0	19.1%	2,380	-835	14,027
	12,482	0	19.1%	2,380	-835	14,027
TOTAL OTHER						
9999	1,045,125	0	2.0%	21,354	-30,032	1,036,447

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,576	0	3.7%	896	5,058	30,530
103 WAGE BOARD	46	0	4.4%	2	0	48
106 BENEFITS TO FORMER EMPLOYEES	29	0	0.0%	0	-29	0
107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.0%	0	-25	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,676	0	3.6%	898	5,004	30,578
TRAVEL						
308 TRAVEL OF PERSONS	930	0	2.2%	20	-106	844
TOTAL TRAVEL	930	0	2.2%	20	-106	844
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
415 DLA MANAGED SUPPLIES & MATERIALS	23	0	0.0%	0	-1	22
416 GSA MANAGED SUPPLIES & MATERIALS	17	0	0.0%	0	-17	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	40	0	0.0%	0	-18	22
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	64	0	1.6%	1	-10	55
TOTAL TRANSPORTATION	64	0	1.6%	1	-10	55
OTHER PURCHASES						
913 PURCHASED UTILITIES (NON-FUND)	582	0	2.1%	12	-4	590
914 PURCHASED COMMUNICATIONS (NON-FUND)	26	0	3.9%	1	823	850
915 RENTS (NON-GSA)	1,170	0	2.1%	24	-8	1,186
920 SUPPLIES & MATERIALS (NON-FUND)	692	0	1.9%	13	-241	464
922 EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	0	19
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	586	0	2.1%	12	-154	444
925 EQUIPMENT PURCHASES (NON-FUND)	353	0	2.3%	8	-44	317
987 OTHER INTRA-GOVERNMENT PURCHASES	20,852	0	2.0%	417	-486	20,783
989 OTHER CONTRACTS	134,927	0	2.0%	2,699	-5,462	132,164
998 OTHER COSTS	72	0	1.4%	1	-55	18
TOTAL OTHER PURCHASES	159,279	0	2.0%	3,187	-5,631	156,835
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,799	0	2.4%	141	-1,747	4,193
TOTAL FINANCIAL OPERATIONS	5,799	0	2.4%	141	-1,747	4,193

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
OTHER						
679 COST REIMBURSABLE PURCHASES	120,427	0	2.0%	2,409	7,590	130,426
TOTAL OTHER	120,427	0	2.0%	2,409	7,590	130,426
9999 TOTAL	311,215	0	2.1%	6,656	5,082	322,953

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101	30,530	0	2.6%	794	-2,672	28,652
103	48	0	2.1%	1	0	49
	30,578	0	2.6%	795	-2,672	28,701
TRAVEL						
308	844	0	2.3%	19	-182	681
	844	0	2.3%	19	-182	681
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
415	22	0	0.0%	0	0	22
	22	0	0.0%	0	0	22
TRANSPORTATION						
771	55	0	1.8%	1	-10	46
	55	0	1.8%	1	-10	46
OTHER PURCHASES						
913	590	0	2.0%	12	-1	601
914	850	0	2.1%	18	-841	27
915	1,186	0	2.1%	25	-198	1,013
920	464	0	2.2%	10	154	628
922	19	0	0.0%	0	0	19
923	444	0	2.0%	9	0	453
925	317	0	2.2%	7	-205	119
987	20,783	0	2.1%	436	-4,406	16,813
989	132,164	0	2.1%	2,774	-17,518	117,420
998	18	0	33.3%	6	0	24
	156,835	0	2.1%	3,297	-23,015	137,117
FINANCIAL OPERATIONS						
673	4,193	0	-2.7%	-113	9,077	13,157
	4,193	0	-2.7%	-113	9,077	13,157

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
OTHER						
679 COST REIMBURSABLE PURCHASES	130,426	0	2.2%	2,854	-7,169	126,111
TOTAL OTHER	130,426	0	2.2%	2,854	-7,169	126,111
9999 TOTAL	322,953	0	2.1%	6,853	-23,971	305,835

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Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	28,652	0		658	278	29,588
103 WAGE BOARD	49	0		1	0	50
TOTAL CIVILIAN PERSONNEL COMPENSATION	28,701	0		659	278	29,638
TRAVEL						
308 TRAVEL OF PERSONS	681	0	2.2%	15	0	696
TOTAL TRAVEL	681	0	2.2%	15	0	696
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
415 DLA MANAGED SUPPLIES & MATERIALS	22	0	0.0%	0	0	22
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	22	0	0.0%	0	0	22
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	46	0	2.2%	1	0	47
TOTAL TRANSPORTATION	46	0	2.2%	1	0	47
OTHER PURCHASES						
913 PURCHASED UTILITIES (NON-FUND)	601	0	2.2%	13	-1	613
914 PURCHASED COMMUNICATIONS (NON-FUND)	27	0	3.7%	1	0	28
915 RENTS (NON-GSA)	1,013	0	2.1%	21	-1	1,033
920 SUPPLIES & MATERIALS (NON-FUND)	628	0	2.1%	13	-75	566
922 EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	0	19
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	453	0	2.2%	10	0	463
925 EQUIPMENT PURCHASES (NON-FUND)	119	0	2.5%	3	0	122
987 OTHER INTRA-GOVERNMENT PURCHASES	16,813	0	2.1%	353	20	17,186
989 OTHER CONTRACTS	117,420	0	2.1%	2,465	-1,682	118,203
998 OTHER COSTS	24	0	0.0%	0	-1	23
TOTAL OTHER PURCHASES	137,117	0	2.1%	2,879	-1,740	138,256
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	13,157	0	-9.7%	-1,276	-9,827	2,054
TOTAL FINANCIAL OPERATIONS	13,157	0	-9.7%	-1,276	-9,827	2,054

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Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
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OTHER						

679 COST REIMBURSABLE PURCHASES	126,111	0	2.1%	2,648	-7,640	121,119
TOTAL OTHER	126,111	0	2.1%	2,648	-7,640	121,119
9999 TOTAL	305,835	0	1.6%	4,926	-18,929	291,832

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	17,683	0	3.7%	654	-1,099	17,238
107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	4.0%	1	-26	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	17,708	0	3.7%	655	-1,125	17,238
TRAVEL						
308 TRAVEL OF PERSONS	971	0	2.0%	19	1,386	2,376
TOTAL TRAVEL	971	0	2.0%	19	1,386	2,376
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	25	0	4.0%	1	0	26
TOTAL TRANSPORTATION	25	0	4.0%	1	0	26
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	937	0	2.0%	19	9	965
914 PURCHASED COMMUNICATIONS (NON-FUND)	235	0	2.1%	5	10	250
920 SUPPLIES & MATERIALS (NON-FUND)	65	0	1.5%	1	9	75
921 PRINTING & REPRODUCTION	62	0	1.6%	1	12	75
922 EQUIPMENT MAINTENANCE BY CONTRACT	8	0	0.0%	0	11	19
925 EQUIPMENT PURCHASES (NON-FUND)	62	0	1.6%	1	12	75
987 OTHER INTRA-GOVERNMENT PURCHASES	4,208	0	2.0%	84	178	4,470
989 OTHER CONTRACTS	3,138	0	2.0%	63	1,339	4,540
998 OTHER COSTS	4	0	0.0%	0	0	4
TOTAL OTHER PURCHASES	8,719	0	2.0%	174	1,580	10,473
OTHER						
672 PRMRF PURCHASES	524	0	26.9%	141	-131	534
TOTAL OTHER	524	0	26.9%	141	-131	534
9999 TOTAL	27,947	0	3.5%	990	1,710	30,647

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2006 Program
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CIVILIAN PERSONNEL COMPENSATION						
101	17,238	0	2.6%	448	11,216	28,902
	17,238	0	2.6%	448	11,216	28,902
TOTAL CIVILIAN PERSONNEL COMPENSATION						
TRAVEL						
308	2,376	0	2.1%	50	-476	1,950
	2,376	0	2.1%	50	-476	1,950
TOTAL TRAVEL						
TRANSPORTATION						
771	26	0	3.9%	1	3	30
	26	0	3.9%	1	3	30
TOTAL TRANSPORTATION						
OTHER PURCHASES						
912	965	0	2.1%	20	15	1,000
914	250	0	2.0%	5	10	265
920	75	0	2.7%	2	3	80
921	75	0	2.7%	2	3	80
922	19	0	0.0%	0	6	25
925	75	0	2.7%	2	3	80
987	4,470	0	2.1%	94	-1,864	2,700
989	4,540	0	2.1%	95	-1,902	2,733
998	4	0	0.0%	0	0	4
	10,473	0	2.1%	220	-3,726	6,967
TOTAL OTHER PURCHASES						
OTHER						
672	534	0	-19.9%	-106	135	563
	534	0	-19.9%	-106	135	563
TOTAL OTHER						
9999	30,647	0	2.0%	613	7,152	38,412
TOTAL						

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Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	28,902	0		665	-2,473	27,094
TOTAL CIVILIAN PERSONNEL COMPENSATION	28,902	0		665	-2,473	27,094
TRAVEL						
308 TRAVEL OF PERSONS	1,950	0	2.1%	41	-197	1,794
TOTAL TRAVEL	1,950	0	2.1%	41	-197	1,794
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	30	0	3.3%	1	4	35
TOTAL TRANSPORTATION	30	0	3.3%	1	4	35
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,000	0	2.1%	21	4	1,025
914 PURCHASED COMMUNICATIONS (NON-FUND)	265	0	2.3%	6	4	275
920 SUPPLIES & MATERIALS (NON-FUND)	80	0	2.5%	2	3	85
921 PRINTING & REPRODUCTION	80	0	2.5%	2	3	85
922 EQUIPMENT MAINTENANCE BY CONTRACT	25	0	4.0%	1	4	30
925 EQUIPMENT PURCHASES (NON-FUND)	80	0	2.5%	2	3	85
987 OTHER INTRA-GOVERNMENT PURCHASES	2,700	0	2.1%	57	-367	2,390
989 OTHER CONTRACTS	2,733	0	2.1%	57	-331	2,459
998 OTHER COSTS	4	0	0.0%	0	1	5
TOTAL OTHER PURCHASES	6,967	0	2.1%	148	-676	6,439
OTHER						
672 PRMRF PURCHASES	563	0	19.0%	107	-95	575
TOTAL OTHER	563	0	19.0%	107	-95	575
9999 TOTAL	38,412	0	2.5%	962	-3,437	35,937

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
 DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,020,922	0	3.7%	37,390	7,433	1,065,745
103 WAGE BOARD	14,854	0	2.1%	316	-364	14,806
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	2,822	0	4.0%	114	60	2,996
111 DISABILITY COMPENSATION	1,546	0	3.2%	49	750	2,345
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,040,144	0	3.6%	37,869	7,879	1,085,892
TRAVEL						
308 TRAVEL OF PERSONS	95,792	744	2.0%	1,894	-9,518	88,912
TOTAL TRAVEL	95,792	744	2.0%	1,894	-9,518	88,912
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
411 ARMY MANAGED SUPPLIES & MATERIALS	128	0	-4.7%	-6	-122	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	128	0	-4.7%	-6	-122	0
TRANSPORTATION						
725 MTMC (OTHER-NON-FUND)	582	0	0.0%	0	0	582
771 COMMERCIAL TRANSPORTATION	24,394	9	1.9%	451	-5,589	19,265
TOTAL TRANSPORTATION	24,976	9	1.8%	451	-5,589	19,847

Operation & Maintenance, Defense-Wide
 DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2005 Program
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	7,300	0	3.3%	241	-94	7,447
912 RENTAL PAYMENTS TO GSA (SLUC)	3,193	0	1.5%	49	17	3,259
913 PURCHASED UTILITIES (NON-FUND)	19,598	114	2.0%	392	188	20,292
914 PURCHASED COMMUNICATIONS (NON-FUND)	17,857	17	2.0%	358	-428	17,804
915 RENTS (NON-GSA)	10,404	120	2.0%	207	256	10,987
917 POSTAL SERVICES (U.S.P.S)	295	0	0.3%	1	39	335
920 SUPPLIES & MATERIALS (NON-FUND)	62,945	32	2.0%	1,259	-23,832	40,404
921 PRINTING & REPRODUCTION	2,774	5	2.0%	54	-672	2,161
922 EQUIPMENT MAINTENANCE BY CONTRACT	11,526	33	2.0%	232	-414	11,377
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	83,174	874	2.0%	1,661	-23,808	61,901
925 EQUIPMENT PURCHASES (NON-FUND)	26,402	0	2.0%	526	-7,481	19,447
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,677	0	2.0%	34	-1,635	76
933 STUDIES, ANALYSIS, & EVALUATIONS	829	0	1.9%	16	-845	0
934 ENGINEERING & TECHNICAL SERVICES	676	0	1.9%	13	-689	0
987 OTHER INTRA-GOVERNMENT PURCHASES	186,304	79	2.0%	3,729	-2,330	187,782
988 GRANTS	38,606	0	2.0%	772	1,172	40,550
989 OTHER CONTRACTS	208,739	488	2.0%	4,175	-65,689	147,713
991 FOREIGN CURRENCY VARIANCE	19,067	0	2.0%	381	-19,448	0
998 OTHER COSTS	61	0	3.3%	2	171	234
TOTAL OTHER PURCHASES	701,427	1,762	2.0%	14,102	-145,522	571,769
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	4,614	0	2.4%	111	729	5,454
TOTAL FINANCIAL OPERATIONS	4,614	0	2.4%	111	729	5,454
9999 TOTAL	1,867,081	2,515	2.9%	54,421	-152,143	1,771,874

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2006 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,065,745	0	3.2%	33,554	-15,659	1,083,640
103 WAGE BOARD	14,806	0	2.9%	434	0	15,240
104 FOREIGN NATIONAL DIRECT HIRE (FNHD)	2,996	0	3.6%	109	0	3,105
111 DISABILITY COMPENSATION	2,345	0	3.0%	70	431	2,846
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,085,892	0	3.2%	34,167	-15,228	1,104,831
TRAVEL						
308 TRAVEL OF PERSONS	88,912	8,141	2.1%	1,884	-13,940	84,997
TOTAL TRAVEL	88,912	8,141	2.1%	1,884	-13,940	84,997
TRANSPORTATION						
725 MTMC (OTHER-NON-FUND)	582	0	0.0%	0	0	582
771 COMMERCIAL TRANSPORTATION	19,265	122	2.1%	398	-109	19,676
TOTAL TRANSPORTATION	19,847	122	2.0%	398	-109	20,258
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	7,447	0	3.3%	247	-168	7,526
912 RENTAL PAYMENTS TO GSA (SLUC)	3,259	0	2.1%	68	-12	3,315
913 PURCHASED UTILITIES (NON-FUND)	20,292	3,245	2.1%	426	-4,524	19,439
914 PURCHASED COMMUNICATIONS (NON-FUND)	17,804	922	2.1%	373	-936	18,163
915 RENTS (NON-GSA)	10,987	1,623	2.1%	231	-1,488	11,353
917 POSTAL SERVICES (U.S.P.S)	335	0	0.9%	3	0	338
920 SUPPLIES & MATERIALS (NON-FUND)	40,404	804	2.1%	848	-3,927	38,129
921 PRINTING & REPRODUCTION	2,161	68	2.1%	45	-73	2,201
922 EQUIPMENT MAINTENANCE BY CONTRACT	11,377	451	2.1%	239	-1,712	10,355
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	61,901	7,800	2.1%	1,301	16,624	87,626
925 EQUIPMENT PURCHASES (NON-FUND)	19,447	288	2.1%	409	-1,650	18,494
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	76	0	2.6%	2	0	78
987 OTHER INTRA-GOVERNMENT PURCHASES	187,782	1,068	2.1%	3,943	-98	192,695
988 GRANTS	40,550	0	2.1%	852	-41,402	0
989 OTHER CONTRACTS	147,713	6,615	2.1%	3,102	-13,155	144,275
998 OTHER COSTS	234	0	1.7%	4	-1	237
TOTAL OTHER PURCHASES	571,769	22,884	2.1%	12,093	-52,522	554,224

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Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2006/2007 President's Budget
(Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,454	0	-2.7%	-147	11	5,318
TOTAL FINANCIAL OPERATIONS	5,454	0	-2.7%	-147	11	5,318
9999 TOTAL	1,771,874	31,147	2.7%	48,395	-81,788	1,769,628

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Operation & Maintenance, Defense-wide
 DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2007 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,083,640	0		25,416	-16,078	1,092,978
103 WAGE BOARD	15,240	0		352	0	15,592
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,105	0		109	0	3,214
111 DISABILITY COMPENSATION	2,846	0		83	0	2,929
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,104,831	0		25,960	-16,078	1,114,713
TRAVEL						
308 TRAVEL OF PERSONS	84,997	1,192	2.1%	1,783	853	88,825
TOTAL TRAVEL	84,997	1,192	2.1%	1,783	853	88,825
TRANSPORTATION						
725 MTC (OTHER-NON-FUND)	582	0	0.0%	0	0	582
771 COMMERCIAL TRANSPORTATION	19,676	16	2.2%	426	-14	20,104
TOTAL TRANSPORTATION	20,258	16	2.1%	426	-14	20,686
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIIH)	7,526	0	3.2%	244	-227	7,543
912 RENTAL PAYMENTS TO GSA (SLUC)	3,315	0	2.1%	69	51	3,435
913 PURCHASED UTILITIES (NON-FUND)	19,439	256	2.1%	408	-110	19,993
914 PURCHASED COMMUNICATIONS (NON-FUND)	18,163	31	2.1%	379	-10	18,563
915 RENTS (NON-GSA)	11,353	217	2.1%	237	-59	11,748
917 POSTAL SERVICES (U.S.P.S)	338	0	0.6%	2	1	341
920 SUPPLIES & MATERIALS (NON-FUND)	38,129	138	2.1%	801	-6,149	32,919
921 PRINTING & REPRODUCTION	2,201	9	2.0%	45	-9	2,246
922 EQUIPMENT MAINTENANCE BY CONTRACT	10,355	65	2.1%	218	-31	10,607
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	87,626	1,060	2.1%	1,840	-841	89,685
925 EQUIPMENT PURCHASES (NON-FUND)	18,494	81	2.1%	389	7	18,971
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	78	0	2.6%	2	0	80
987 OTHER INTRA-GOVERNMENT PURCHASES	192,695	143	2.1%	4,045	-221	196,662
989 OTHER CONTRACTS	144,275	1,271	2.1%	3,031	3,431	152,008
998 OTHER COSTS	237	0	1.7%	4	0	241
TOTAL OTHER PURCHASES	554,224	3,271	2.1%	11,714	-4,167	565,042

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 DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2007 Program
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FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,318	0	-9.7%	-516	469	5,271
TOTAL FINANCIAL OPERATIONS	5,318	0	-9.7%	-516	469	5,271
9999 TOTAL	1,769,628	4,479	2.2%	39,367	-18,937	1,794,537

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Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2005 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,547	0	9.8%	736	-753	7,530
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,547	0	9.8%	736	-753	7,530
TRAVEL						

308 TRAVEL OF PERSONS	1,478	0	2.0%	30	468	1,976
TOTAL TRAVEL	1,478	0	2.0%	30	468	1,976
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	990	0	1.5%	15	51	1,056
914 PURCHASED COMMUNICATIONS (NON-FUND)	148	0	2.0%	3	-21	130
915 RENTS (NON-GSA)	5	0	0.0%	0	1	6
920 SUPPLIES & MATERIALS (NON-FUND)	203	0	2.0%	4	70	277
921 PRINTING & REPRODUCTION	60	0	1.7%	1	48	109
933 STUDIES, ANALYSIS, & EVALUATIONS	2,620	0	2.0%	52	-460	2,212
989 OTHER CONTRACTS	2,098	0	2.0%	42	-340	1,800
998 OTHER COSTS	5	0	0.0%	0	-2	3
TOTAL OTHER PURCHASES	6,129	0	1.9%	117	-653	5,593
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	356	0	2.5%	9	-37	328
TOTAL FINANCIAL OPERATIONS	356	0	2.5%	9	-37	328
9999 TOTAL	15,510	0	5.8%	892	-975	15,427

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 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2006/2007 President's Budget
 (Dollars in Thousands)

	FY 2005 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2006 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,530	0	9.8%	734	34	8,298
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,530	0	9.8%	734	34	8,298
TRAVEL						
308 TRAVEL OF PERSONS	1,976	0	2.1%	41	-610	1,407
TOTAL TRAVEL	1,976	0	2.1%	41	-610	1,407
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,056	0	2.1%	22	-22	1,056
914 PURCHASED COMMUNICATIONS (NON-FUND)	130	0	2.3%	3	-3	130
915 RENTS (NON-GSA)	6	0	0.0%	0	0	6
920 SUPPLIES & MATERIALS (NON-FUND)	277	0	2.2%	6	-37	246
921 PRINTING & REPRODUCTION	109	0	1.8%	2	-31	80
933 STUDIES, ANALYSIS, & EVALUATIONS	2,212	0	2.1%	46	41	2,299
989 OTHER CONTRACTS	1,800	0	2.1%	38	342	2,180
998 OTHER COSTS	3	0	0.0%	0	0	3
TOTAL OTHER PURCHASES	5,593	0	2.1%	117	290	6,000
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	328	0	-2.7%	-9	81	400
TOTAL FINANCIAL OPERATIONS	328	0	-2.7%	-9	81	400
9999 TOTAL	15,427	0	5.7%	883	-205	16,105

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Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
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 (Dollars in Thousands)

	FY 2006 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2007 Program
				Growth		
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	8,298	0		809	-664	8,443
TOTAL CIVILIAN PERSONNEL COMPENSATION	8,298	0		809	-664	8,443
TRAVEL						
308 TRAVEL OF PERSONS	1,407	0	2.1%	30	-107	1,330
TOTAL TRAVEL	1,407	0	2.1%	30	-107	1,330
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,056	0	2.1%	22	-78	1,000
914 PURCHASED COMMUNICATIONS (NON-FUND)	130	0	2.3%	3	1	134
915 RENTS (NON-GSA)	6	0	0.0%	0	0	6
920 SUPPLIES & MATERIALS (NON-FUND)	246	0	2.0%	5	28	279
921 PRINTING & REPRODUCTION	80	0	2.5%	2	-12	70
933 STUDIES, ANALYSIS, & EVALUATIONS	2,299	0	2.1%	48	178	2,525
989 OTHER CONTRACTS	2,180	0	2.1%	46	-43	2,183
998 OTHER COSTS	3	0	0.0%	0	0	3
TOTAL OTHER PURCHASES	6,000	0	2.1%	126	74	6,200
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	400	0	-9.8%	-39	89	450
TOTAL FINANCIAL OPERATIONS	400	0	-9.8%	-39	89	450
9999 TOTAL	16,105	0	5.8%	926	-608	16,423

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