

1. COMPONENT		FY 2004 MILITARY CONSTRUCTION PROGRAM						2. DATE February 2003			
3. INSTALLATION AND LOCATION Various			4. COMMAND Secretary of Defense						5. AREA CONSTRUCTION COST INDEX Various		
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.											
B.											
7. INVENTORY DATA (\$000)											
A. TOTAL AREA.											
B. INVENTORY TOTAL AS OF											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE					COST (\$000)	DESIGN START	STATUS COMPLETE		
Various		Planning and Design					59,884	N/A	N/A		
9. FUTURE PROJECTS											
CATEGORY CODE	PROJECT TITLE					COST (\$000)					
Various	Planning and Design (FY 2005)					57,000					
Various	Planning and Design (FY 2005-2009)					200,000					
10. MISSION OR MAJOR FUNCTION											
N/A											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES											
N/A						(\$000)					
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component	FY 2004 MILITARY CONSTRUCTION PROJECT DATA			2. Date February 2003	
3. Installation and Location/UIC: Various		4. Project Title Planning and Design			
5. Program Element N/A	6. Category Code N/A	7. Project Number N/A	8. Project Cost (\$000) \$59,884		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
Planning and Design					\$59,884
TRICARE Management Activity			(18,616)		
Special Operations Command			(14,768)		
DoD Dependents Education Activity			(6,500)		
Defense Level Activities			(20,000)		
10. Description of Proposed Construction					
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.					
11 Requirement:					
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. Defense Level funding covers planning and design for defense activities such as Defense Logistics Agency, National Security Agency, The Joint Staff, the Energy Program, and Defense Finance and Accounting Service.					
12. Supplemental Data:					
None.					