

1. COMPONENT	<b>FY 2004 MILITARY CONSTRUCTION PROGRAM</b>		2. DATE February 2003
3. INSTALLATION AND LOCATION  Various	4. COMMAND  Secretary of Defense		5. AREA CONSTRUCTION COST INDEX  Various

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)

A. TOTAL AREA.
B. INVENTORY TOTAL AS OF
C. AUTHORIZATION NOT YET IN INVENTORY
D. AUTHORIZATION REQUESTED IN THIS PROGRAM
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
F. PLANNED IN NEXT THREE YEARS
G. REMAINING DEFICIENCY
H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various		Minor Construction	16,153	N/A	N/A

9. FUTURE PROJECTS		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
Various	Included in the following program (FY 2005)	17,000
	Included in the following program (FY 2005-2009)	72,000

10. MISSION OR MAJOR FUNCTION
Various

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
None

1. Component		<b>FY 2004 MILITARY CONSTRUCTION PROJECT DATA</b>				2. Date February 2003	
3. Installation and Location/UIC:  Various				4. Project Title  Minor Construction			
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  16,153	
<b>9. COST ESTIMATES</b>							
Item				U/M	Quantity	Unit Cost	Cost (\$000)
Unspecified Minor Construction				LS			\$16,153
Special Operations Command							(2,723)
Defense Finance and Accounting Service							(1,500)
Joint Chiefs of Staff							(6,330)
Missile Defense Agency							(2,600)
Defense Level Activities							(3,000)
<b>10. Description of Proposed Construction</b>							
Budget Subactivity: Unspecified Minor Construction							
<p>Title 10 USC 2805 provides statutory authority to carry out minor military construction projects not otherwise authorized by law. A minor military construction project is a military construction project (1) that is for a single undertaking at a military installation; and (2) that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor military construction project, currently \$1,500,000 per project. (Section 2811 of the DoD Authorization Act for Fiscal Year 1996 amended Section 2805 of title 10 USC to raise the threshold for unspecified minor construction projects to correct life, health, or safety deficiencies to \$3,000,000).</p>							
<b>11 Requirement:</b>							
<p>The \$16,153,000 for FY 2004 is considered a reasonable estimate to provide the numerous Defense Agencies and Activities supported by this account a capability to react to requirements for construction, alteration, or modification of facilities resulting from: (1) unforeseen situations affecting mission performance or safety of life or property; and (2) opportunities to attain greater efficiency of operation whereby investment costs are rapidly offset (amortized) through savings in maintenance and operation costs. A lump sum amount of \$6,330,000 is included to support exercise related construction projects with funded costs of \$1,500,000 or less for JCS sponsored exercises.</p>							
<b>12. Supplemental Data:</b>							
<p>a. Estimated design data: Not applicable.</p> <p>b. Equipment provided from other appropriations: Not applicable.</p>							