

**FY 2004 BUDGET ESTIMATES**  
**Military Construction, Defense-Wide**  
**Agency Summary**

	<u>Authorization</u>	<u>Appropriations</u>
<b>TRICARE Management Activity</b>	<b>92,099,000</b>	<b>161,699,000</b>
<b>Defense Logistics Agency</b>	<b>119,688,000</b>	<b>118,388,000</b>
<b>Defense Threat Reduction Agency</b>	<b>-</b>	<b>25,700,000</b>
<b>DoD Dependents Education Activity</b>	<b>102,973,000</b>	<b>86,708,000</b>
<b>National Security Agency</b>	<b>1,842,000</b>	<b>1,842,000</b>
<b>U.S. Special Operations Command</b>	<b>81,881,000</b>	<b>81,881,000</b>
<b>Washington Headquarters Service</b>	<b>38,086,000</b>	<b>38,086,000</b>
<b>Energy Conservation Investment Program</b>	<b>69,500,000</b>	<b>69,500,000</b>
<b>Contingency Construction</b>	<b>-</b>	<b>8,960,000</b>
<b>Minor Construction</b>	<b>-</b>	<b>16,153,000</b>
<b>Planning and Design</b>	<b>-</b>	<b>59,884,000</b>
<b>TOTAL</b>	<b>506,069,000</b>	<b>668,801,000</b>